

AGENDA

CITY OF WATSONVILLE

CITY COUNCIL MEETING

Opportunity Through Diversity; Unity Through Cooperation.



Working with our community to create positive impact through service with heart.

Rebecca J. Garcia, Mayor, District 5

Trina Coffman-Gomez, Mayor Pro Tempore, District 6

Felipe Hernandez, Council Member, District 1

Aurelio Gonzalez, Council Member, District 2

Lowell Hurst, Council Member, District 3

Francisco Estrada, Council Member, District 4

Ari Parker, Council Member, District 7

Matt Huffaker, City Manager

Alan J. Smith, City Attorney

Beatriz Vázquez Flores, City Clerk

City Council Chambers

275 Main Street, Top Floor

Watsonville, CA 95076

Spanish language interpretation is available



Americans with Disabilities Act

The City of Watsonville, in complying with the Americans with Disabilities Act ("ADA"), requests individuals who require special accommodations to access and/or participate in City Council meetings, please call the City Clerk's Office at least three (3) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.

Meetings are televised live on Charter Cable Communications Channel 70 and AT&T Channel 99 and re-broadcast on Thursday at 5:00 p.m. and Saturday at 8:00 a.m. the same week of the meeting.

For information regarding this agenda or interpretation services, please call the City Clerk's Office at (831) 768-3040.

AGENDA PACKET

Attachments: [Agenda Packet](#)

AGENDA EN ESPAÑOL (LA AGENDA ESTARÁ DISPONIBLE EN CUANTO SE TRADUZCA- WILL BE AVAILABLE ONCE TRANSLATED)

Attachments: [Agenda en español](#)

4:30 p.m.

Anyone Addressing the City Council is asked to fill out a blue card and leave it at the podium for recording purposes

(IF YOU CHALLENGE ANY ACTION APPEARING ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC MEETING DESCRIBED ON THIS AGENDA, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY CLERK PRIOR TO, OR AT, THE PUBLIC MEETING.)

1. ROLL CALL

2. INFORMATION ITEMS

A. REPORT OF DISBURSEMENTS

Attachments: [Report of Disbursements February 11, 2020](#)

B. MISCELLANEOUS DOCUMENTS REPORT

Attachments: [Miscellaneous Documents Report February 11, 2020](#)

C. WRITTEN REPORTS BY COUNCIL MEMBERS REGARDING ACTIONS TAKEN ON THEIR REGIONAL COMMISSIONS/BOARD MEETINGS THAT MAY AFFECT THE CITY OF WATSONVILLE

Attachments: [Written Report By Gonzalez](#)

[Written Report by Coffman-RTC & Metro Minutes](#)

[Written Report by Gonzalez-RTC Packet Link](#)

[Written Report by Hurst](#)

3. INTRODUCTION OF NEW EMPLOYEES (If any)

4. REPORTS TO COUNCIL -- No Action Required

A. STATE OF METRO PRESENTATION BY ALEX CLIFFORD, CEO (10 MINUTES)

- 1) Oral Presentation
- 2) City Council Clarifying & Technical Questions
- 3) Public Input

5. CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

Public Input on any Consent Agenda Item

A. MOTION APPROVING MINUTES OF JANUARY 21 & 31, 2020

Attachments: [Minutes January 21, 2020](#)
[Minutes January 31, 2020](#)
[Minutes January 21, 2020 Revised](#)

B. RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT WITH BEAR ELECTRICAL SOLUTIONS, INC., FOR ROUTINE & EMERGENCY TRAFFIC SIGNAL MAINTENANCE SERVICES, IN AN AMOUNT NOT TO EXCEED \$120,000 FOR A TWO-YEAR TERM

Requested by: Public Works & Utilities Director Palmisano
Attachments: [1st Contract Amendment w Bear Electrical - Report](#)
[1st Contract Amendment w Bear Electrical - Resolution](#)

C. RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT WITH EPICO SYSTEMS, INC., FOR FIBER OPTIC MAINTENANCE SERVICES, IN AN AMOUNT NOT TO EXCEED \$180,000 THROUGH DECEMBER 31, 2022

Requested by: Public Works & Utilities Director Palmisano
Attachments: [1st Amendment to Contract w Epico Systems - Report](#)
[1st Amendment to Contract w Epico Systems - Resolution](#)

D. MUZZIO PARK PLAYGROUND RECONSTRUCTION PROJECT:

Requested by: Parks & Community Services Director Calubaquib
Attachments: [Donations for Muzzio Playground Project - Report](#)
[Acceptance of Donations Muzzio - Resolution](#)
[Appropriation for Muzzio Playground Project - Resolution](#)
[Item 5.D. Donations for Muzzio Playground Project - PPT](#)

- 1) RESOLUTION ACCEPTING DONATION OF \$4,000 FROM PÁJARO VALLEY PREVENTION & STUDENT ASSISTANCE & \$1,040 DONATION FROM FRIENDS OF WATSONVILLE PARKS & COMMUNITY SERVICES, INC., FOR THE MUZZIO PARK PLAYGROUND RECONSTRUCTION PROJECT
- 2) RESOLUTION AUTHORIZING BUDGET APPROPRIATION FROM THE \$4,000 DONATION FROM PÁJARO VALLEY PREVENTION & STUDENT ASSISTANCE PROGRAM; \$1,040 DONATION FROM FRIENDS OF WATSONVILLE PARKS & COMMUNITY SERVICES, INC.; & \$90,960 FROM PARKS DEVELOPMENT FUND TO THE GENERAL FUND (ESTIMATED AMOUNT OF \$46,000 TO BE REIMBURSED BY INSURANCE)

6. NEW BUSINESS

A. [CONSIDERATION OF SUPPORT FOR THE WORLD HEALTH ORGANIZATION'S AGE-FRIENDLY CITIES & COMMUNITIES PROGRAM & APPROVAL OF CITY'S ENROLLMENT INTO THE AMERICAN ASSOCIATION OF RETIRED PERSONS \(AARP\) FRIENDLY COMMUNITIES](#)

Requested by: Parks & Community Services Director Calubaquib
Attachments: [Age Friendly Communities - Report](#)
[Age Friendly Communities - Resolution](#)
[Age Friendly Communities - PPT](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Whether to Approve Staff Recommendation:

RESOLUTION SUPPORTING THE WORLD HEALTH ORGANIZATION'S AGE-FRIENDLY CITIES & COMMUNITIES PROGRAM & APPROVING THE CITY'S ENROLLMENT INTO THE AMERICAN ASSOCIATION OF RETIRED PERSONS (AARP) FRIENDLY COMMUNITIES

- 5) City Council Deliberation on Motion(s)

7. ITEMS REMOVED FROM CONSENT AGENDA

6:30 p.m.

8. ROLL CALL

9. PLEDGE OF ALLEGIANCE

10. PRESENTATIONS & ORAL COMMUNICATIONS

This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

- A. MAYOR'S PROCLAMATION CONGRATULATING NORDIC NATURALS FOR THEIR COMMITMENT TO DELIVERING THE SAFEST NUTRIENTS ESSENTIAL TO HEALTH & SUSTAINABLE BEST PRACTICES TO MINIMIZE ITS IMPACT ON THE ENVIRONMENT**
- B. ORAL COMMUNICATIONS FROM THE PUBLIC**
- C. ORAL COMMUNICATIONS FROM THE COUNCIL (2 MINUTES EACH)**

11. PUBLIC HEARINGS, ORDINANCES, & APPEALS

- A. CONSIDERATION OF ORDINANCE INTRODUCTION TO UPDATE CHAPTER 22 (TAXICABS) OF TITLE 5 (PUBLIC WELFARE, MORALS, & CONDUCT) OF WATSONVILLE MUNICIPAL CODE**

Requested by: Police Chief Honda and City Attorney Smith

Attachments: [Taxi Ordinance Staff Report](#)

[Taxi WMC 5-22 Ordinance](#)

[Taxi Rates & Fares - Resolution](#)

[Taxi Drivers Permit Fee & Annual Renewal Fee - Resolution](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing
- 4) Motion Whether to Approve Staff Recommendation:
 - a) INTRODUCTION OF ORDINANCE RESCINDING CHAPTER 22 (TAXICABS) OF TITLE 5 (PUBLIC WELFARE, MORALS, & CONDUCT) OF THE WATSONVILLE MUNICIPAL CODE & ADDING A NEW CHAPTER 22 ENTITLED TAXICABS
 - b) RESOLUTION ESTABLISHING NEW INCREASED TAXICAB RATES & FARES FOR TAXI SERVICES
 - c) RESOLUTION ESTABLISHING & SETTING A "TAXICAB DRIVERS: PERMIT FEE" AT \$359 FOR THE ISSUANCE OF EACH TAXI DRIVERS PERMIT & ANNUAL RENEWAL PERMIT FEE AT \$250 FOR THE RENEWAL OF A TAXICAB DRIVERS PERMIT
- 5) City Council Deliberation on Motion(s)

B. CONSIDERATION OF ACCEPTANCE OF CITY OF WATSONVILLE COMMUNITY DEVELOPMENT USER FEE STUDY - JANUARY 2020 & ESTABLISHING & ADOPTING FEES, RATES & CHARGES FOR THE COMMUNITY DEVELOPMENT DEPARTMENT

Requested by: Administrative Services Director Czerwin and Community Development Director Merriam

Attachments: [Adoption of CDD Fees - Report](#)
[Adoption of CDD Fees - Resolution](#)
[Adoption of CDD Fees - PPT](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing

- 4) Motion Whether to Approve Staff Recommendation:

RESOLUTION ACCEPTING CITY OF WATSONVILLE COMMUNITY DEVELOPMENT USER FEE STUDY – JANUARY 2020 & ESTABLISHING & ADOPTING FEES, RATES & CHARGES FOR THE COMMUNITY DEVELOPMENT DEPARTMENT

- 5) City Council Deliberation on Motion(s)

12. NEW BUSINESS (Continued)

A. CONSIDERATION OF APPROVAL OF CITY OF WATSONVILLE 2020 PARKS & RECREATION STRATEGIC PLAN, RAMSAY PARK MASTER PLAN & CITY PLAZA MASTER PLAN

Requested by: Parks & Community Services Director Calubaquib

Attachments: [2020 Parks & Rec Strategic Plan - Report](#)

[2020 Parks & Rec Strategic Plan - Resolution](#)

[Parks & Rec Strategic Plan](#)

[2020 Parks & Rec Strategic Plan - Correspondence](#)

[2020 Parks Rec Strategic Plan - PPT](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Whether to Approve Staff Recommendation:
RESOLUTION APPROVING CITY OF WATSONVILLE 2020 PARKS & RECREATION STRATEGIC PLAN, RAMSAY PARK MASTER PLAN & CITY PLAZA MASTER PLAN
- 5) City Council Deliberation on Motion(s)

13. EMERGENCY ITEMS ADDED TO AGENDA

14. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

15. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at

least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at www.cityofwatsonville.org.

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours. Such documents are also available on the City of Watsonville website at www.cityofwatsonville.org subject to staff's ability to post the document before the meeting.

CITY OF WATSONVILLE
FINANCE DEPARTMENT
SUMMARY OF DISBURSEMENTS
WARRANT REGISTER DATED 1/16/2020 TO 2/11/2020

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	1,179.50
130	EMPLOYEE CASH DEDUCTIONS FUND	1,364,977.03
150	GENERAL FUND	349,724.13
170	INVESTMENTS	1,560.10
202	REDEVELOPMENT OBLIG RETIREMENT	179.81
205	COMMUNITY DEV BLOCK GRANT	14,146.58
246	CIVIC CENTER COMMON AREA	17,512.11
250	LIBRARY FUND	45,140.33
260	SPECIAL GRANTS	93,597.51
305	GAS TAX	97,191.60
309	PARKING GARAGE FUND	9,205.73
310	SALES TAX MEASURE G	41,774.37
312	MEASURE D-TRANSPORTATION FUND	10,283.20
344	EAST HIGHWAY 1 AREA	21,000.00
349	PUBLIC FACILITIES	28,530.00
354	SPECIAL DISTRICT FUNDS	9,949.54
710	SEWER SERVICE FUND	507,170.33
720	WATER OPERATING FUND	369,696.04
730	AIRPORT ENTERPRISE FUND	167,046.38
740	WASTE DISPOSAL FUND	228,530.39
780	WORKER'S COMP/LIABILITY FUND	6,606.82
787	HEALTH INSURANCE FUND POOL	659,696.67
820	NARCOTICS FORFEITURE PENDING	368.00
	TOTAL	4,045,066.17
TOTAL ACCOUNTS PAYABLE 1/16/2020 TO 2/11/2020		2,680,089.14
PAYROLL INVOICES		1,364,977.03
TOTAL OF ALL INVOICES		4,045,066.17

Check Register

For the Period 1/16/2020 through 2/11/2020

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0120	ONE TIME VENDOR	35451	1/28/2020	01-2020-016632	REFUND- RAMSAY PARK FAMILY CENTER DEPOSIT	\$324.00
		35452	1/28/2020	12-2019-016239	REFUND-CITY PLAZA DEPOSIT	\$324.00
		35612	2/11/2020	B/L #4685-REFUND	REFUND- BUSINESS LICENSE OVERPAYMENT	\$81.50
		35448	1/28/2020	01-2020-016633	REFUND- WATSONVILLE SENIOR CENTER DEPOSIT	\$250.00
		35449	1/28/2020	12-2019-014154	SEN CTR DEPOSIT REFUND	\$200.00
	Fund Total					\$1,179.50
0130	AFLAC	35547	1/31/2020	59116	Payroll Run 1 - Warrant 200131	\$10,222.46
		35282	1/17/2020	58720	Payroll Run 1 - Warrant 200117	\$10,222.46
	BENEFIT COORDINATORS CORPORATION	35548	1/31/2020	59108	Payroll Run 1 - Warrant 200131	\$1,020.00
		35283	1/17/2020	58708	Payroll Run 1 - Warrant 200117	\$1,010.92
	CA STATE DISBURSEMENT UNIT	530	1/31/2020	59118	Payroll Run 1 - Warrant 200131	\$3,556.45
		522	1/17/2020	58722	Payroll Run 1 - Warrant 200117	\$5,333.45
	CINCINNATI LIFE INSURANCE CO	35284	1/17/2020	58719	Payroll Run 1 - Warrant 200117	\$45.13
	COLONIAL LIFE & ACCIDENT INS	35549	1/31/2020	59109	Payroll Run 1 - Warrant 200131	\$198.40
		35285	1/17/2020	58710	Payroll Run 1 - Warrant 200117	\$198.40
	COUNTY OF SANTA CRUZ	35550	1/31/2020	59110	Payroll Run 1 - Warrant 200131	\$554.60
		35286	1/17/2020	58711	Payroll Run 1 - Warrant 200117	\$554.60
	ICMA RETIREMENT TRUST 457	526	1/31/2020	59133	Payroll Run 1 - Warrant 200131	\$3,334.80
		525	1/31/2020	59111	Payroll Run 1 - Warrant 200131	\$37,647.73
		524	1/17/2020	58735	Payroll Run 1- Warrant 200117	\$2,398.46
		523	1/17/2020	58713	Payroll Run 1 - Warrant 200117	\$6,506.86

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0130	NATIONWIDE RETIREMENT SOLUTIONS	518	1/17/2020	58712	Payroll Run 1 - Warrant 200117	\$31,164.20
	PROF FIRE FIGHTERS-WATSONVILLE	35287	1/17/2020	58714	Payroll Run 1 - Warrant 200117	\$2,805.00
	PUBLIC EMP RETIREMENT SYSTEM	527	1/31/2020	59112	Payroll Run 1 - Warrant 200131	\$268,182.14
		519	1/17/2020	58715	Payroll Run 1 - Warrant 200117	\$260,404.87
	SALLY MCCOLLUM	35288	1/17/2020	58709	Payroll Run 1 - Warrant 200117	\$500.00
	SEIU LOCAL 521	35551	1/31/2020	59136	Payroll Run 1 - Warrant 200131	\$35.00
		35552	1/31/2020	59113	Payroll Run 1 - Warrant 200131	\$1,402.29
		35290	1/17/2020	58716	Payroll Run 1 - Warrant 200117	\$1,403.54
		35289	1/17/2020	58724	Payroll Run 1 - Warrant 200117	\$35.00
	WAGEWORKS INC	35553	1/31/2020	59117	Payroll Run 1 - Warrant 200131	\$4,175.50
		35291	1/17/2020	58721	Payroll Run 1 - Warrant 200117	\$4,175.50
	WIRE TRANSFER-IRS	532	2/7/2020	59377	Payroll Run 9 - Warrant 200207	\$1,026.94
		529	1/31/2020	59115	Payroll Run 1 - Warrant 200131	\$297,579.12
		521	1/17/2020	58718	Payroll Run 1 - Warrant 200117	\$296,142.41
	WIRE TRANSFER-STATE OF CALIFORNIA	528	1/31/2020	59114	Payroll Run 1 - Warrant 200131	\$56,380.31
		520	1/17/2020	58717	Payroll Run 1 - Warrant 200117	\$56,760.49
	Fund Total					\$1,364,977.03
0150	A L LEASE COMPANY, INC	35306	1/28/2020	12/31/19	SUPPLIES	\$29.31
	A.M. LEONARD	35309	1/28/2020	CI20001027	INV#CI20001027 - SUPPLIES FOR STOREROOM	\$144.72
	A-1 JANITORIAL SERVICE	35308	1/28/2020	7529	JANITORIAL SERVICES	\$320.00
		35308	1/28/2020	7529	JANITORIAL SERVICES	\$700.00
	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$9.11
		35292	1/22/2020	12/31/19	SUPPLIES	\$24.37
		35292	1/22/2020	12/31/19	SUPPLIES	\$31.65

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$4.36
		35292	1/22/2020	12/31/19	SUPPLIES	\$259.88
		35292	1/22/2020	12/31/19	SUPPLIES	\$173.97
		35292	1/22/2020	12/31/19	SUPPLIES	\$82.78
		35292	1/22/2020	12/31/19	SUPPLIES	\$8.73
		35292	1/22/2020	12/31/19	SUPPLIES	\$92.67
		35292	1/22/2020	12/31/19	SUPPLIES	\$136.47
		35292	1/22/2020	12/31/19	SUPPLIES	\$23.97
		35292	1/22/2020	12/31/19	SUPPLIES	\$109.13
		35292	1/22/2020	12/31/19	SUPPLIES	\$109.64
		35292	1/22/2020	12/31/19	SUPPLIES	\$7.64
	AFFILIATED PSYCHOLOGISTS INC.	35313	1/28/2020	2000886	BACKGROUND	\$400.00
	AGILIS SYSTEMS, LLC	35314	1/28/2020	2306768	INV#2306768 - VEHICLE TRACKING	\$68.97
	AMERICA LEARNS, LLC	35320	1/28/2020	1732	ANNUAL LICENSE	\$5,500.00
	AMREP COMPANY, INC	35322	1/28/2020	01/02/2020	PARTS	\$1,997.35
	ANALGESIC SERVICES, INC.	35323	1/28/2020	243462	SUPPLIES	\$116.00
	APPLIED INDUSTRIAL TECHNOLOGIES	35324	1/28/2020	7017797900	HYDRAULICS	\$302.73
	ARATA EQUIPMENT COMPANY	35326	1/28/2020	1-99831	REPAIR PARTS	\$1,795.02
	AT&T	35639	2/5/2020	138890679-1/14/20	SERVICE	\$38.41
		35639	2/5/2020	138890696-01/17/2020	INTERNET, PHONE AND TV	\$211.13
	AT&T-CAL NET 2	35328	1/28/2020	000014160189	CALNET3_100MB INTERNET CHARGE FR 12/10/19-01/09/20	\$1,455.45
	ATCO INTERNATIONAL	35329	1/28/2020	I0543549	SUPPLIES	\$136.56
	AUTO CARE LIFESAVER TOWING	35330	1/28/2020	20-18251	TOWING SERVICES	\$157.50
		35330	1/28/2020	19-17865	TOWING SERVICES	\$588.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	AUTO CARE LIFESAVER TOWING	35330	1/28/2020	20-18127	TOWING SERVICES	\$420.00
		35330	1/28/2020	19-17805	TOWING SERVICES	\$126.00
	BAKER & TAYLOR BOOKS	35331	1/28/2020	12/31/19	BOOKS	\$2,406.19
		35331	1/28/2020	12/31/2019	BOOKS	\$898.75
		35331	1/28/2020	12/31/2019-C0116843	BOOKS	\$386.68
		35331	1/28/2020	12/31/19-L4247564	BOOKS	\$554.76
	BARBARA & COMPANY CATERING, INC.	35332	1/28/2020	12/10/19	Council & Watsonville Academy Graduation Dinner	\$1,077.65
		35332	1/28/2020	12/10/19	Council & Watsonville Academy Graduation Dinner	\$430.00
	BAUER COMPRESSORS	35333	1/28/2020	262321	REPAIR COMPRESSOR STATION 1	\$881.79
		35333	1/28/2020	262257	Annual Service to Compressor Station 1	\$897.12
	BIG CREEK LUMBER COMPANY	35335	1/28/2020	12/27/2019	MATERIALS	\$33.14
	BODY BY HANK	35336	1/28/2020	19449	VEHICLE REPAIR	\$1,441.99
		35562	2/11/2020	19371	BODY LABOR TO UNIT #19	\$1,958.68
	BOUND TREE MEDICAL LLC	35337	1/28/2020	83449165	FIRST AID SUPPLIES	\$489.54
	BURTON'S FIRE APPARATUS, INC.	35563	2/11/2020	W78541	SERVICE	\$189.00
	BUSINESS FORMS UNLIMITED	35532	1/29/2020	39516	INV #39516- C- FOLD STOCK	\$1,038.27
	CALIFORNIA ARMED GUARDS	35340	1/28/2020	HR03079	INV#HR03079 - SECURITY SERVICES	\$315.00
		35340	1/28/2020	HR03074	INV#HR03074 - SECURITY SERVICES	\$535.50
		35340	1/28/2020	HR03073	INV#HR03073 - SECURITY SERVICES	\$562.50
	CALIFORNIA CHAMBER OF COMMERCE	35565	2/11/2020	11422830	CA LABOR LAW DIGEST/POSTERS 2020	\$1,132.40
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$114.04
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$113.08

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$12.05
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$1,128.32
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$14.71
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$49.37
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$358.70
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$51.06
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$58.74
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$79.66
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$579.70
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$267.14
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$328.67
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$11.56
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$12.63
		35341	1/28/2020	57-425376-12/19	QTR TAX RETURN	\$8,916.00
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$197.37
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$298.01
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$169.54
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$20.08

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$138.75
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$138.75
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$101.44
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$138.75
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$112.31
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$69.84
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$130.79
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$395.90
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$20.54
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$36.81
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$4.90
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$59.52
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$44.49
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	(\$0.02)
0150	CASEY PRINTING, INC.	35569	2/11/2020	40514011	FUN GUIDE	\$790.80
		35569	2/11/2020	40514011	FUN GUIDE	\$753.14
		35569	2/11/2020	40514011	FUN GUIDE	\$4,518.77
0150	CASSIDY'S PIZZA	35345	1/28/2020	4159	1/21/20 COUNCIL MEETING	\$139.81
		35345	1/28/2020	4142	CATERING	\$105.60

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0150	CELEBRATIONS PARTY AND RENTAL STORE	35346	1/28/2020	23993	INV#23993 - FATHER & DAUGHTER DANCE SUPPLIES	\$45.82
	CENTRAL COAST DIESEL	35347	1/28/2020	226670	FUEL SYSTEM INJECTION PUMP, PARTS AND LABOR FOR UN	\$11,642.53
		35347	1/28/2020	226814	COOLING LEAK DIAGNOSTICS, WATER PUMP, VARIOUS PART	\$2,017.87
		35347	1/28/2020	227024	RADIATOR HOSE, COOLING SYSTEM LEAK DIAGNOSTIC AND	\$395.37
	CENTRAL COAST LANDSCAPE & MAINTENANCE	35348	1/28/2020	20625	MAINT JANUARY	\$400.00
	CENTRAL COAST WINDOWS	35349	1/28/2020	18396	Central Coast Windows_WSC_18396_1.1.2020	\$270.92
	CENTRAL EQUIPMENT SERVICE	35350	1/28/2020	44188	STATION 1 COMPRESSOR REPAIR	\$1,791.55
	CHARTER COMMUNICATIONS	35537	1/29/2020	0002463011520	SERVICE	\$30.25
		35537	1/29/2020	0002463011520	SERVICE	\$156.74
	CHAZ TOWING	35354	1/28/2020	68794	TIRE CHANGE	\$54.00
		35354	1/28/2020	69090	VEHICLE TOW	\$54.00
		35354	1/28/2020	67716	TIRE CHANGE	\$54.00
		35354	1/28/2020	68031	VEHICLE TOW	\$54.00
		35354	1/28/2020	69604	VEHICLE TOW	\$54.00
		35354	1/28/2020	68475	TIRE CHANGE	\$54.00
	CHEVROLET OF WATSONVILLE	35355	1/28/2020	227837	SERVICE	\$138.78
	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$25.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$16.78
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$24.12
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$17.05
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$15.00

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0150	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$54.41
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$5.46
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$70.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$26.71
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$90.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$69.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$50.04
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$68.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$6.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$7.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$7.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$13.70
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$7.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$13.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$6.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$6.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$6.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$12.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$12.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$12.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$43.89
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$22.93
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$8.45
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$17.95
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$21.06
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$16.35
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$25.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$7.35
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$12.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$17.95
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$6.56
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$22.97
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$26.73
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$5.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$16.39
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$37.79

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0150	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$33.27
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$4.36
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$12.50
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$21.85
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$50.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$10.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$18.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$2.72
	CITY OF WATSONVILLE-EMPLOYEES' ASSOCIATION	35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$50.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$50.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$50.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$55.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$55.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$55.00
		35641	2/5/2020	02/08/2020	COUNCIL MEMBERS EVENT TICKET 2020 EMPLOYEE AWARDS	\$55.00
	CIVICPLUS	35356	1/28/2020	195563	#195563, FINANCE CHARGE ON OVERDUE BALANCE	\$46.85
	COAST AUTO SUPPLIES & DISMANTLING, INC.	35358	1/28/2020	149612	VEHICLE FOR TRAINING	\$200.00
	CODE PUBLISHING	35359	1/28/2020	65672	MUNI CODE WEB HOSTING	\$630.00
	COLEY HEATH, ANITA	35573	2/11/2020	789	PRELIMINARY BACKGROUND INVESTIGATION - C. COX	\$400.00

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0150	COUNTY OF SANTA CRUZ	35360	1/28/2020	QUERY 12/31/2019	MONTHLY CHARGES	\$1,287.01
	COUNTY OF SANTA CRUZ ISD RADIO SHOP	35361	1/28/2020	Radio Shop 12/19	2ND QUARTER CHARGES	\$1,450.27
	CRIME SCENE CLEANERS INC	35363	1/28/2020	72683	SERVICE	\$300.00
		35363	1/28/2020	72623	SERVICE	\$125.00
	CRUZIO/THE INTERNET STORE INC.	35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19- 11/30/19	\$75.00
		35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19- 11/30/19	\$69.95
		35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19- 11/30/19	\$58.95
		35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19- 11/30/19	\$139.90
	CSG CONSULTANTS, INC	35574	2/11/2020	28704	BUILDING CONSTRUCTION PLAN REV	\$3,018.75
	CSI FORENSIC SUPPLY	35366	1/28/2020	61988A	EVIDENCE SUPPLIES	\$44.69
	CUBE SOLUTIONS, INC.	35367	1/28/2020	25235	INV#25235 - ERGO OFFICE CHAIRS	\$836.79
	CUMMINS PACIFIC	35368	1/28/2020	Y9-29581	REPAIRS	\$300.36
	D&G SANITATION	35369	1/28/2020	268920	MUZZIO PARK TEMPORARY FENCING	\$196.65
	DANIEL D. WILLIAMS EQUIPMENT CO., INC.	35576	2/11/2020	26021	TRANSMISSION INSPECTED & DIAGNOSED WITH CORROSION	\$375.00
	DASH MEDICAL GLOVES	35371	1/28/2020	INV1178134	EVIDENCE SUPPLIES	\$239.91
		35371	1/28/2020	INV1179106	EVIDENCE SUPPLIES	\$179.93
	DAVIS AUTO PARTS	35372	1/28/2020	12/26/2019	PARTS AND SUPPLIES	\$146.69
		35577	2/11/2020	566430	SUPPLIES	\$21.84
	DELL MARKETING L.P.	35374	1/28/2020	10366939732	4 -24" MONITORS FOR PCS ADMIN STAFF	\$880.55
	DFM ASSOCIATES	35376	1/28/2020	2020 CA ELECTIONS CO	ELECTIONS CODE	\$131.10
	E F & S CONCRETE	35379	1/28/2020	20-001	SIDEWALK REPAIR AT 755 PALM AVE	\$1,740.00

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0150	EDWARDS TRUCK CENTER INC	35581	2/11/2020	66855	CORE CHARGE, DIAGNOSTICS, AND LABOR CHARGE FOR UNI	\$1,053.02
		35581	2/11/2020	66852	VARIOUS PARTS, LABOR CHARGE TO REPAIR OIL PAN ON U	\$2,323.59
	ELEVATOR SERVICE COMPANY, INC.	35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$330.00
		35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$200.00
		35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$400.00
		35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$200.00
		35383	1/28/2020	26127	elevator repair	\$681.47
	EMBLEM ENTERPRISES INC.	35384	1/28/2020	770294	UNIFORM PATCHES	\$820.70
	EMERGENCY VEHICLE SPECIALISTS, INC.	35385	1/28/2020	10795	MOTOR REPAIRS	\$456.96
	ERNESTO'S CLEANING SERVICES	35643	2/5/2020	1228191	DECEMBER SERVICE	\$1,500.00
	FARHAT, RAEID	35294	1/22/2020	RCPT2019-349	REFUND-FEES OVERPAYMENT AT 1350 FREEDOM BLVD	\$2,286.00
	FASTENAL COMPANY	35390	1/28/2020	CAWAT104737	SUPPLIES	\$15.34
		35390	1/28/2020	CAWAT104542	SUPPLIES	\$28.53
		35390	1/28/2020	CAWAT104520	SUPPLIES	\$7.65
		35586	2/11/2020	CAWAT105113	SUPPLIES	\$33.85
		35586	2/11/2020	CAWAT105188	SUPPLIES	\$25.83
		35586	2/11/2020	CAWAT105112	SUPPLIES	\$3.82
		35586	2/11/2020	CAWAT104876	SUPPLIES	\$22.90
		35586	2/11/2020	CAWAT104970	SUPPLIES	\$21.42
		35390	1/28/2020	CAWAT104797	PARTS	\$20.59
		35390	1/28/2020	CAWAT104989	PARTS	\$26.05
		35390	1/28/2020	CAWAT104988	SUPPLIES	\$169.67
		35390	1/28/2020	CAWAT104764	PARTS	\$7.31
		35390	1/28/2020	CAWAT104130	SUPPLIES	\$3.82

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0150	FASTENAL COMPANY	35586	2/11/2020	CAWAT104859	SUPPLIES	\$140.82
		35586	2/11/2020	CAWAT104666	SUPPLIES	\$3.82
		35390	1/28/2020	CAWAT104638	SUPPLIES	\$7.65
		35586	2/11/2020	CAWAT105002	SUPPLIES	\$25.73
		35390	1/28/2020	CAWAT104628	SUPPLIES- SAFETY VEST	\$23.85
		35586	2/11/2020	CAWAT104859	SUPPLIES	\$103.00
		35586	2/11/2020	CAWAT104713	SUPPLIES- RAIN SUIT	\$53.91
		35586	2/11/2020	CAWAT104740	SUPPLIES	\$161.76
		35586	2/11/2020	CAWAT104220	TAPE	\$14.19
		35586	2/11/2020	CAWAT104216	GRAFFITI REMOVER	\$121.89
FEDEX		35391	1/28/2020	6-900-35083	FRT	\$4.63
		35587	2/11/2020	6-900-08616	FRT	\$12.86
	FINDAWAY WORLD LLC	35392	1/28/2020	309551	BOOKS	\$347.33
FIRST ALARM, INC.		35588	2/11/2020	520499	ALARM MONITORING	\$30.00
		35588	2/11/2020	521471	ALARM MONITORING SERVICE	\$89.34
		35588	2/11/2020	521453	SERVICE	\$213.69
		35588	2/11/2020	521237	ALARM MONITORING SERVICE	\$225.09
FREEDOM TUNE-UP		35396	1/28/2020	10107	SERVICE	\$216.95
		35396	1/28/2020	10112	SERVICE	\$104.08
		35589	2/11/2020	10153	OIL AND FILTER SERVICE	\$87.69
		35589	2/11/2020	10216	SMOG	\$49.00
		35396	1/28/2020	10146	FLEET SMOG	\$46.00
		35396	1/28/2020	10124	FLEET SMOG	\$49.00
	GAIL PELLERIN	35540	1/29/2020	2020 ELECTION TSHIRT	REFUND- 2020 ELECTION T SHIRTS	\$151.00
	GALE CENGAGE LEARNING	35397	1/28/2020	69066746	BOOKS	\$53.24

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0150	GLOBAL EQUIPMENT CO., INC.	35590	2/11/2020	115483797	SUPPLIES	\$403.53
	GORDON WATSON	35646	2/5/2020	INV0298	WINDOW TINTING AT 275 MAIN ST	\$278.00
	GROCERY OUTLET	35402	1/28/2020	01/13/2020	01/13/2020- 300 2352 236 2235	\$24.13
		35402	1/28/2020	12/11/2019	12/11/19- 300 5672 236 2231	\$22.42
	HDL COREN & CONE	35405	1/28/2020	0027465-IN	2018-19 CAFR STATISTICAL REPORTS PACKAGE	\$645.00
	HINDERLITER, DE LLAMAS & ASSOCIATES	35407	1/28/2020	0032388-IN	SALES AND USE TRANS. AUDIT & I	\$7,320.58
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$270.11
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$971.61
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$733.65
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$141.74
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$43.41
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$75.81
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$74.32
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$212.59
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$349.32
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$45.62
	HORN, STEVE	35410	1/28/2020	10056	INV#10056 - RAMSAY SKATE PARK CLEANING	\$1,200.00
	HUFFAKER, MATT	35596	2/11/2020	MILEAGE JUL-NOV 2019	MILEAGE REIMBURSEMENTS JULY-NOV. 2019	\$453.71
	IDENTIFIX INC	35412	1/28/2020	368054-20	12 MONTH SUBSCRIPTION FOR DIAGNOSTIC SOFTWARE - UP	\$1,428.00
	INTERSTATE BATTERY CO	35413	1/28/2020	01/03/2020	BATTERIES	\$646.82
	ISTW OF WATSONVILLE	35647	2/5/2020	02/29/2020	EVENT TICKET 02/29/2020- H. FERNANDEZ	\$55.00
	JAUREGUI, ANGELICA	35414	1/28/2020	8/13/19	PD-BA 105W-BUS LAW	\$1,000.00
	JAVIER VASQUEZ HERNANDEZ	35415	1/28/2020	408-7738	REFUND	\$18.95

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	K & D LANDSCAPING INC.	35554	2/5/2020	125487	GROUNDS MOWING AT PINTO LAKE P	\$1,298.75
		35554	2/5/2020	104861	GROUNDS MOWING AT PINTO LAKE P	\$1,298.75
		35554	2/5/2020	104859	GROUNDS MOWING AT PINTO LAKE P	\$1,145.00
		35554	2/5/2020	104860	LANDSCAPE MAINTENANCE	\$1,224.00
	KELLY-MOORE PAINT COMPANY, INC.	35416	1/28/2020	12/31/2019	PAINT	\$232.70
		35601	2/11/2020	818-00000296397	PAINT	\$50.99
		35416	1/28/2020	12/31/2019	PAINT	\$181.71
	L N CURTIS & SONS	35419	1/28/2020	INV347404	EQUIPMENT	\$51.25
		35419	1/28/2020	INV344975	EQUIPMENT	\$233.30
		35419	1/28/2020	INV346069	PPE	\$496.07
		35419	1/28/2020	INV350205	PPE	\$459.40
		35419	1/28/2020	INV348119	EQUIPMENT	\$755.54
	LA SELVA	35420	1/28/2020	4453	INV#4453 - DEAD TREE REMOVAL (E.FIFTH ST.)	\$550.00
	LEAHY, JORDAN	35648	2/5/2020	1-1/23/20	MEDITATION CLASS	\$21.87
		35648	2/5/2020	1-1/23/20	MEDITATION CLASS	\$43.75
	LINCOLN STREET RADIATOR	35422	1/28/2020	20552	CONDENSER, EXPANSION VALVE, RECOVER AND RECHARGE A	\$941.52
	LOCKSMITH STAR INC.	35423	1/28/2020	7330	#7330, SENIOR CENTER RE-KEYED	\$4,283.09
	M & M PARTY RENTALS, INC.	35425	1/28/2020	0104822001	INV#0104822001 - FATHER & DAUGHTER DANCE SUPPLIES	\$62.50
		35425	1/28/2020	01-048037-01	#01-048037-01, SENIOR CENTER BDY SUPPLIES	\$46.27
	MBS BUSINESS SYSTEMS	35427	1/28/2020	377022	COPIER CHARGES	\$569.35
		35427	1/28/2020	377464	COLLECTION AGENCY FEES	\$100.33
	MID BAY FORD	35606	2/11/2020	135811	VEHICLE MAINTENANCE	\$556.81
		35434	1/28/2020	135786	VEHICLE SERVICE	\$89.11

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	MID BAY FORD	35434	1/28/2020	E13946	PARTS	\$22.42
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$1,187.60
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$534.02
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$1,972.06
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$601.97
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$151.89
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$499.34
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$437.72
	MIDWEST TAPE	35437	1/28/2020	98380426	BOOKS	\$25.92
		35437	1/28/2020	98348988	BOOKS	\$26.74
		35437	1/28/2020	98329998	BOOKS	\$107.78
		35437	1/28/2020	98329999	BOOKS	\$97.95
	MONTEREY BAY AREA MANAGERS GROUP	35542	1/29/2020	2019/20 DUES	2019/20 DUES- MATT HUFFAKER	\$10.00
	MONTEREY BAY COUNCIL OF INTERNATIONAL CODE COUNCIL	35439	1/28/2020	01/13/2020	FULL GENERAL MEMBERSHIP DUES FOR ROBIN ALLEN FOR	\$300.00
	MORENO ROOFING CORPORATION	35441	1/28/2020	1050252	BUILDING REPAIRS	\$511.65
		35441	1/28/2020	1050231	BUILDING REPAIRS	\$398.00
		35441	1/28/2020	1050265	INV#1050265 LEAK REPAIR	\$400.00
	NAPA AUTO PARTS	35444	1/28/2020	101957	SUPPLIES	\$109.16
	ONE TIME VENDOR	35611	2/11/2020	08-2019-012429	REFUND SF TRIP	\$52.00
		35610	2/11/2020	01-2020-014409	FLYERS REFUND	\$177.50
		35453	1/28/2020	01-2020-016448	REFUND- CUSTOMER SIGNED UP FOR INCORRECT SESSION	\$112.00
		35450	1/28/2020	01-2020-016449	REFUND- PINTO LAKE PARK DEPOSIT	\$100.00
		35447	1/28/2020	11-2019-016073	REFUND- PINTO LAKE PAVILLION DEPOSIT	\$100.00
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	35454	1/28/2020	35781	REPAIRS	\$460.14

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	35454	1/28/2020	35788	SERVICE	\$353.94
		35454	1/28/2020	35491	VEHICLE PARTS	\$412.90
		35613	2/11/2020	36010	REPAIRS	\$975.88
		35613	2/11/2020	36002	SMOG CHECK	\$50.00
		35454	1/28/2020	35848	VEHICLE MAINTENANCE	\$359.24
		35454	1/28/2020	35837	LIGHT INSTALLATION AND PARTS	\$421.93
		35454	1/28/2020	35671	VEHICLE SERVICE AND PARTS	\$693.45
		35454	1/28/2020	35770	PARTS	\$36.04
		35613	2/11/2020	36080	SUPPLIES	\$28.39
		35455	1/28/2020	7985	PROFESSIONAL SERVICES-GEOTECHNICAL INVESTIGATION	\$32.50
0150	PACIFIC GAS & ELECTRIC	35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$22.90
		35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$4,502.12
		35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$1,885.98
		35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$698.34
0150	PAJARO VALLEY FABRICATION INC.	35617	2/11/2020	27531	FLAT BAR	\$882.74
		35463	1/28/2020	27478	LABOR TO MFG COVERS	\$1,024.52
		35555	2/5/2020	27552	LABOR	\$98.98
		35555	2/5/2020	27485	LABOR AND REPAIRS	\$110.00
		35555	2/5/2020	27443	LABOR AND MATERIALS	\$43.58
		35555	2/5/2020	27039	LABOR AND REPAIRS	\$140.85
0150	PAJARO VALLEY PRINTING	35651	2/5/2020	39226	PRINTING	\$1,966.50
		35464	1/28/2020	39682	OTR NEWSLETTER	\$544.07
0150	PETERSON	35467	1/28/2020	SW240163242	GENERATOR DIAGNOSTICS AND REPAIRS. REPROGRAMMED CO	\$699.00
		35623	2/11/2020	94388710	CYLINDER RENT	\$155.68

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PURE WATER PLUS	35471	1/28/2020	15895	WATER AND COOLER SERVICE JAN - MAR	\$380.00
	QUENCH USA, INC.	35473	1/28/2020	INV02246531	WATER SERVICE	\$15.02
		35473	1/28/2020	INV02246531	WATER SERVICE	\$15.02
		35473	1/28/2020	INV02246531	WATER SERVICE	\$15.03
		35473	1/28/2020	INV02246531	WATER SERVICE	\$15.02
	R.S. HUGHES	35475	1/28/2020	78298723-00	Tubing Superthane Ether	\$258.79
	RECORDED BOOKS, INC.	35478	1/28/2020	76588444	LIBRARY MATERIALS	\$122.59
	REGISTER PAJARONIAN	35479	1/28/2020	2019-361162	URGENCY ORD AD	\$124.08
		35479	1/28/2020	2019-359535	ADMIN CODE AD	\$196.99
		35479	1/28/2020	2019-359536	BLD REGULATIONS AD	\$267.99
		35479	1/28/2020	2019-359534	FIRE CODE AD	\$189.64
		35479	1/28/2020	2019-359151	TAXI RATE ADS	\$206.16
		35479	1/28/2020	2019-358788	BUILDING CODES AD	\$411.90
		35479	1/28/2020	2019-361187	NOTICE OF ELECTION AD	\$69.29
		35479	1/28/2020	2019-361186	NOTICE OF ELECTION AD	\$126.64
		35479	1/28/2020	2020-366715	ORDER #2020-366715 PUBLIC HEARING-1597 FREEDOM BLV	\$181.22
		35479	1/28/2020	2020-366714	ORDER #2020-366714 PUBLIC HEARING- AMEND CH. 14-16	\$164.16
		35479	1/28/2020	2020-366716	ORDER #2020-366716- PUBLIC HEARING 1180 MAIN ST	\$178.66
	REMOTE SATELLITE SYSTEMS INT'L	35480	1/28/2020	00104323	Monthly Service Fees Feb 2020, Airtime Dec. 2019	\$146.00
	RICOH USA, INC	35653	2/5/2020	5058674366	COPIER MAINT	\$24.16
		35653	2/5/2020	5058674366	COPIER MAINT	\$24.16
		35653	2/5/2020	5058674366	COPIER MAINT	\$16.11
		35653	2/5/2020	5058674366	COPIER MAINT	\$79.22
		35653	2/5/2020	5058674366	COPIER MAINT	\$68.73

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	RICOH USA, INC	35482	1/28/2020	103106740	EQUIPMENT RENTAL	\$1,256.09
		35653	2/5/2020	5058674366	COPIER MAINT	\$320.76
		35481	1/28/2020	1083564423	OVERNIGHT SHIPPPING CHARGES FOR PCS TONER	\$45.00
		35653	2/5/2020	5058674366	COPIER MAINT	\$68.73
		35653	2/5/2020	5058674366	COPIER MAINT	\$102.50
		35653	2/5/2020	5058674366	COPIER MAINT	\$16.10
		35653	2/5/2020	5058674366	COPIER MAINT	\$68.73
	ROB ALLEN	35483	1/28/2020	TRVL ON 12/15/19	CDD- 2019 CALBO EDUCATION WEEK PER DIEM	\$150.00
	SAFEGUARD BUSINESS SYSTEMS	35487	1/28/2020	033846665	PRINTING SERVICES	\$559.33
	SAN DIEGO POLICE EQUIPMENT CO., INC.	35489	1/28/2020	640653	SRT SUPPLIES	\$1,593.70
	SANCHEZ, MATTHEW	35491	1/28/2020	1/9/2020	FIRE DEPT BOOTS	\$124.10
	SANCRA SOUTHERN DIVISION	35492	1/28/2020	1217	SANCRA DUES	\$25.00
	SANTA CRUZ COUNTY ANIMAL SERVICES AUTHORITY	35303	1/22/2020	#19/20-3WA	#19/20-3WA THIRD PAYMENT FOR JOINT POWERS AGREEMEN	\$142,208.40
	STATEWIDE TRAFFIC SAFETY AND SIGNS INC.	35501	1/28/2020	05026044	Equipment rental for road closures for Holiday in	\$600.00
	STREET SCENE ON & OFF ROAD PERFORMANCE, INC.	35503	1/28/2020	34013	PARTS	\$2,506.50
	SUMMIT UNIFORMS	35504	1/28/2020	64171	UNIFORM	\$344.14
	SUPERIOR HYDRO-SEEDING, INC.	35506	1/28/2020	5279	#5279, RAMSAY PARK HYDROSEEDING	\$1,500.00
		35506	1/28/2020	5279	#5279, RAMSAY PARK HYDROSEEDING	\$1,500.00
	TARGET SOLUTIONS LEARNING LLC	35507	1/28/2020	TSINV00000033251	ANNUAL MEMBERSHIP FEE	\$3,600.00
	TARR, JON	35509	1/28/2020	001-2020	REMAINDER OF 2019 DROP IN CLINICS	\$1,740.00
	THE PUBLIC GROUP	35512	1/28/2020	1057367	AUCTION FEES	\$86.40

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	THE PUBLIC GROUP	35512	1/28/2020	1057367	AUCTION FEES	\$49.60
		35512	1/28/2020	1057367	AUCTION FEES	\$372.80
		35512	1/28/2020	1066487	AUCTION FEES	\$17.96
		35512	1/28/2020	1066487	AUCTION FEES	\$504.00
		35512	1/28/2020	1066487	AUCTION FEES	\$105.60
		35512	1/28/2020	1057367	AUCTION FEES	\$40.00
		35512	1/28/2020	1057367	AUCTION FEES	\$160.08
		35512	1/28/2020	1075788	AUCTION FEES	\$28.40
	THRIVE BRIGHT LLC	35513	1/28/2020	11/13/19	#11/13/19, TREE DECORATIONS FOR HOLIDAY IN LIGHTS	\$3,420.00
	TINO'S PLUMBING INC	35514	1/28/2020	124476	LABOR AT 231 UNION ST	\$275.93
	TIREHUB, LLC	35515	1/28/2020	11847948	TIRES	\$2,131.01
		35515	1/28/2020	11969349	TIRES	\$585.88
		35515	1/28/2020	11967017	TIRES	\$2,007.32
	TORIUMI'S AUTO REPAIR	35630	2/11/2020	89697	OIL LEAK FIXED - LABOR FOR UNIT# 598-502-62	\$34.80
		35630	2/11/2020	89685	VARIOUS PM SVC PARTS AND LABOR FOR UNIT# 220-603-5	\$440.19
		35630	2/11/2020	89757	VARIOUS PM SVC PARTS AND LABOR FOR UNIT# 530-603-1	\$100.91
	TOWNSEND AUTO PARTS	35516	1/28/2020	01/01/2020	PARTS	\$33.59
		35516	1/28/2020	01/01/2020	PARTS	\$17.01
		35516	1/28/2020	01/01/2020	PARTS	\$1,417.96
		35516	1/28/2020	01/01/2020	PARTS	\$52.73
	TRI COUNTY TROPHY & ENGRAVING	35517	1/28/2020	19-04690	Buadges	\$113.62
	TRI-COUNTY FIRE PROTECTION INC	35632	2/11/2020	51979	SERVICE	\$112.30
	U S BANK CORPORATE PAYMENT SYSTEM	35656	2/5/2020	8573-12/23/19	CONF. REGISTRATION-F. ESTRADA	\$450.00

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0150	U S BANK CORPORATE PAYMENT SYSTEM	35656	2/5/2020	8573-12/23/19	CONFERENCE - F. ESTRADA	\$385.75
		35656	2/5/2020	8573-12/23/19	CONF REGISTRATION-T. COFFMAN-GOMEZ	\$450.00
		35656	2/5/2020	8573-12/23/19	CONFERENCE - T. COFFMAN-GOMEZ	\$236.34
		35656	2/5/2020	8573-12/23/19	CONFERENCE - T. COFFMAN-GOMEZ	\$585.84
		35520	1/28/2020	8557-12/23/19	OFFICE SUPPLIES	\$233.57
		35520	1/28/2020	6703-12/23/19	WATSONVILLE ACADEMY	\$153.62
		35520	1/28/2020	6703-12/23/19	PUBLIC SAFETY TAX MEASURE MTG	\$56.14
		35520	1/28/2020	6703-12/23/19	CENSUS SUPPLIES	\$224.67
		35520	1/28/2020	6703-12/23/19	CENSUS SUPPLIES	\$217.56
		35520	1/28/2020	6703-12/23/19	CITY ADMIN HOLIDAY GATHERING	\$171.20
		35656	2/5/2020	8573-12/23/19	LUNCH MEETING	\$64.05
		35656	2/5/2020	8573-12/23/19	PUBLIC SAFETY TAX MEASURE MTG	\$265.00
		35656	2/5/2020	8573-12/23/19	TRANSPORTATION	\$7.53
		35656	2/5/2020	8573-12/23/19	CENSUS MATERIALS	\$1,246.83
		35520	1/28/2020	6703-12/23/19	BUSINESS CARDS	\$30.33
		35520	1/28/2020	6703-12/23/19	OFFICE SUPPLIES	\$33.19
		35520	1/28/2020	6703-12/23/19	OFFICE SUPPLIES	\$37.05
		35520	1/28/2020	6703-12/23/19	BUSINESS CARDS	\$30.33

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	6703-12/23/19	CENSUS SUPPLIES	\$368.14
		35520	1/28/2020	6703-12/23/19	CENSUS SUPPLIES	\$368.09
		35520	1/28/2020	6703-12/23/19	CENSUS SUPPLIES	\$142.80
		35545	1/29/2020	2625-12/23/19	CABLES FOR CM MONITORS/PHOTO PC	\$29.40
		35520	1/28/2020	8557-12/23/19	OFFICE SUPPLIES	\$45.87
		35520	1/28/2020	8557-12/23/19	SEMINAR - I. ORTIZ	\$396.36
		35520	1/28/2020	8557-12/23/19	WEBINAR	\$75.00
		35520	1/28/2020	8557-12/23/19	STAFF TRAINING	\$125.51
		35520	1/28/2020	9097-12/23/19	MEMBERSHIP	\$150.00
		35545	1/29/2020	2625-12/23/19	UPS SHIPPING CHARGES	\$11.51
		35545	1/29/2020	2625-12/23/19	LOGMEIN LICENSES YEARLY RENEWAL	\$954.99
		35545	1/29/2020	2625-12/23/19	SSL CERTIFICATE FOR VIRTUAL ENVIRONMENT	\$127.98
		35545	1/29/2020	2625-12/23/19	OFFICE SUPPLIES FOR I.T. DEPT	\$26.74
		35545	1/29/2020	2625-12/23/19	OFFICE NAME PLATE FOR SR. TECH	\$10.50
		35545	1/29/2020	2625-12/23/19	2020 WALL CALENDAR FOR I.T.	\$24.31
		35520	1/28/2020	6703-12/23/19	MAYOR'S DINNER	\$568.87
		35520	1/28/2020	9522-12/23/19	LODGING	\$352.26
		35520	1/28/2020	9522-12/23/19	MEMBERSHIP RENEWAL	\$165.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$99.97
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$32.32
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$44.74
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$45.11
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$10.36
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$16.94
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$17.21
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$41.69
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$32.70
		35520	1/28/2020	6341-12/23/19	MEMBERSHIP DUES	\$50.00
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG CHARGE	\$190.00
		35520	1/28/2020	6341-12/23/19	POSTCARD PRINT CHARGE	\$157.92
		35520	1/28/2020	6341-12/23/19	POSTCARD PRINT REFUND	(\$38.23)
		35520	1/28/2020	6341-12/23/19	OFFICE SUPPLIES	\$186.85
		35520	1/28/2020	6341-12/23/19	OFFICE SUPPLIES	\$18.24
		35520	1/28/2020	6341-12/23/19	DUTY EQUIPMENT	\$633.93
		35520	1/28/2020	6341-12/23/19	DUTY EQUIPMENT	\$80.06
		35520	1/28/2020	6341-12/23/19	INTAPOL	\$76.98

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	9478-12/23/19	HEADSET REPAIR	\$174.50
		35520	1/28/2020	9478-12/23/19	CHARTER RENEWAL	\$618.00
		35520	1/28/2020	9478-12/23/19	LEADERSHIP BOOKS	\$57.00
		35520	1/28/2020	9478-12/23/19	CHANGE SEALS ON OLD BADGES	\$306.00
		35520	1/28/2020	9478-12/23/19	BATTALION CHIEF BADGES	\$616.50
		35520	1/28/2020	9478-12/23/19	BENCH CHAIN- EQUIPMENT	\$139.46
		35520	1/28/2020	9478-12/23/19	RADIO EQUIP	\$298.20
		35545	1/29/2020	2625-12/23/19	CABLES FOR MSC MONITORS/SHOP AREA	\$29.41
		35520	1/28/2020	5607-12/23/19	FLAGPOLE ROPE	\$48.28
		35520	1/28/2020	4239-12/23/19	HOLIDAY LIGHTS FOR CITY PLAZA	\$139.10
		35520	1/28/2020	5607-12/23/19	ADMIN RETREAT-LUNCH	\$55.00
		35520	1/28/2020	5607-12/23/19	OVERNIGHT POSTAL-GAMETIME CHECK	\$48.72
		35520	1/28/2020	5607-12/23/19	LITERATURE	\$5.96
		35520	1/28/2020	5607-12/23/19	LITERATURE	\$6.00
		35520	1/28/2020	5607-12/23/19	LITERATURE	\$5.96
		35520	1/28/2020	5607-12/23/19	CUSTOMER SERVICE OFFICE- MAT	\$72.42
		35520	1/28/2020	5607-12/23/19	CUSTOMER SERVICE OFFICE-FOOT REST	\$354.62
		35520	1/28/2020	5607-12/23/19	PAINT AND OUTLET COVERS	\$34.87

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	5607-12/23/19	MELLO CENTER EVENTS CALENDAR	\$47.88
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$75.00
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER SUPPLIES	\$209.29
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER XMAS SUPPLIES	\$782.93
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER SUPPLIES-WII	\$135.97
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER- RECEPTION CHAIRS	\$1,633.92
		35520	1/28/2020	5607-12/23/19	FLYERS MARKETING	\$200.00
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER ACTIVITY SUPPLIES	\$16.37
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER ACTIVITY SUPPLIES	\$9.81
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER GAMES & LOUNGE SUPPLIES	\$189.64
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER- GAMES AND SUPPLIES	\$299.50
		35520	1/28/2020	5607-12/23/19	SENIOR CENTER- MOVIE EQUIPMENT CABLE	\$10.23
		35520	1/28/2020	5607-12/23/19	ITTY BITTY BALLERS SUPPLIES-BRACELETS	\$16.36
		35520	1/28/2020	5607-12/23/19	ITTY BITTY BALLERS SUPPLIES-BASKETBALLS	\$78.72
	ULINE	35545	1/29/2020	2625-12/23/19	SURVAILLENCE SERVER FOR EXACQVISION	\$1,730.33
		35521	1/28/2020	116275922	Uline_Pinto_116275922_1.22.2020	\$529.52
		35523	1/28/2020	575310	COLLECTION AGENCY FEES	\$295.35
	UNITED ROTARY BRUSH CORPORATION	35633	2/11/2020	CI245540	PARTS	\$1,998.56

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	WATSONVILLE BLUEPRINT	35636	2/11/2020	90250	SUPPLIES	\$99.18
		35636	2/11/2020	90495	COPIES	\$49.34
		35636	2/11/2020	90486	PRINTS	\$89.75
	WATSONVILLE DIESEL SERVICE & PARTS	35527	1/28/2020	6368	LABOR TO VEHICLE	\$150.00
	WATSONVILLE UPHOLSTERY	35637	2/11/2020	003014	SEAT COVER FOR UNIT# 22060357	\$180.26
		35637	2/11/2020	003013	HOOD COVERING FOR UNIT# 510-603-67	\$256.13
	WELL	35658	2/5/2020	02/03/2020	WELL CONFERENCE REGISTRATION FOR A. GONZALEZ	\$225.00
		35304	1/22/2020	12/17/2019	WELL CONFERENCE REGISTRATION FEE FOR R. GARCIA	\$225.00
	WILDAN FINANCIAL SERVICES	35530	1/28/2020	010-43565	UPDATE CDD PLANNING AND BUILDI	\$1,490.00
Fund Total						\$349,724.13
0170	BRINKS INCORPORATED	35338	1/28/2020	3051646	TRANSPORTATION FEES	\$7.63
		35338	1/28/2020	10976772	TRANSPORTATION FEES	\$772.88
		35338	1/28/2020	2997492	TRANSPORTATION FEES	\$3.26
		35338	1/28/2020	10932526	TRANSPORTATION FEES	\$776.33
	Fund Total					\$1,560.10
0202	RICOH USA, INC	35653	2/5/2020	5058674366	COPIER MAINT	\$68.73
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$48.60
		35520	1/28/2020	9522-12/23/19	OFFICE SUPPLIES	\$62.48
	Fund Total					\$179.81
	ADAMS ASHBY GROUP, INC.	35310	1/28/2020	2936	Professional services related	\$540.00
0205	ANIMAS CONSTRUCTION	35638	2/5/2020	169156	REHABILITATION OF PROPERTY 41	\$4,963.50
	EL PAJARO COMMUNITY DEV CORP	35582	2/11/2020	NOV-19	2019-2020 COMMUNITY DEVELOPMEN	\$8,262.50
	GMS	35399	1/28/2020	711122019	TAX FORMS AND ANNUAL SUPPORT	\$190.62

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0205	REGISTER PAJARONIAN	35479	1/28/2020	2020-368471	CDBG-CONS PUBLIC HEARING	\$189.96
	Fund Total					\$14,146.58
0246	AIR SYSTEMS	35315	1/28/2020	210011349	ZONE TEMP./ HUMIDITY MONITORING FOR ELEVATOR ROOM	\$2,200.00
	PACIFIC GAS & ELECTRIC	35461	1/28/2020	0498528361-5-1/21	GAS & ELEC	\$15,312.11
	Fund Total					\$17,512.11
0250	COUNTY OF SANTA CRUZ LIBRARY OF JOINT POWERS	35362	1/28/2020	02/2020-WATS	FY CONTRIBUTION	\$45,140.33
	Fund Total					\$45,140.33
0260	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$3.59
		35292	1/22/2020	12/31/19	SUPPLIES	\$7.64
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$366.58
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$299.24
	ECOLOGY ACTION OF SANTA CRUZ	35580	2/11/2020	66623	BIKE SMART, WALK SMART AND SAF	\$20,750.00
		35580	2/11/2020	66644	CONSULTANT SERVICES FOR COMPLE	\$38,757.05
	GEORGE PUTNAM	35398	1/28/2020	INV0001	FOSSILS FOR SCIENCE WORKSHOP	\$720.00
	HARRIS & ASSOCIATES INC.	35404	1/28/2020	43527	PREPARATION OF LOCAL HAZARD MI	\$21,323.75
	LEXIS NEXIS RISK SOLUTIONS FL INC.	35421	1/28/2020	1382615-20191231	LAW ENFORCEMENT DATABASE	\$1,543.50
	SEC CONSULTING GROUP, LLC	35628	2/11/2020	YEAR 2 PART 1 OF 2	CONSULTING CONSORTIA WEB PAGE	\$6,000.00
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	9478-12/23/19	CAR SEATS	\$1,059.83
		35520	1/28/2020	4239-12/23/19	FIRE- CAR SEATS	\$856.43
		35520	1/28/2020	6341-12/23/19	DUTY EQUIPMENT	\$558.71

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0260	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	4782-12/23/19	SHIPPING FEE FOR SUPPLIES	\$51.19
	WATSONVILLE WETLANDS WATCH	35528	1/28/2020	MS DAC 1219	SC IRWM - MIDDLE STRUVE SLOUGH	\$1,300.00
	Fund Total					\$93,597.51
0305	A L LEASE COMPANY, INC	35306	1/28/2020	12/31/19	SUPPLIES	\$62.34
	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$58.23
		35292	1/22/2020	12/31/19	SUPPLIES	\$39.31
	CENTRAL COAST LANDSCAPE & MAINTENANCE	35570	2/11/2020	20608	LANDSCAPING ALONG FREEDOM BLVD	\$25,202.00
	CSG CONSULTANTS, INC	35365	1/28/2020	28170	CONSTRUCTION MGMT SERVICES FOR	\$24,082.50
		35365	1/28/2020	28658	CONSTRUCTION MGMT SERVICES FOR	\$16,057.50
	FASTENAL COMPANY	35390	1/28/2020	CAWAT100855	PARTS	\$80.35
		35390	1/28/2020	CAWAT104665	PARTS	\$22.94
		35586	2/11/2020	CAWAT104975	SUPPLIES	\$218.11
	GRANITE ROCK COMPANY	35400	1/28/2020	1218644	INV#1218644 GRANITEPATCH 50	\$174.69
		35400	1/28/2020	1217867	INV#1217867 GRANITEPATCH 50	\$174.69
		35400	1/28/2020	1213518	INV#1213518 GRANITEPATCH 50 LB	\$174.69
	HARRIS & ASSOCIATES INC.	35594	2/11/2020	43405	DESIGN PROPOSAL FOR RAIL TRAIL	\$330.00
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$36.34
	KELLY-MOORE PAINT COMPANY, INC.	35416	1/28/2020	12/31/2019	PAINT	\$150.29
	MESITI-MILLER ENGINEERING, INC.	35605	2/11/2020	1119038R	ENGINEERING SVCS FOR LINCOLN S	\$3,654.60
	MNS ENGINEERS, INC.	35438	1/28/2020	74090	ON CALL CONSULTANT ENGINEERING	\$450.00
	PACIFIC GAS & ELECTRIC	35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$1,457.97
		35458	1/28/2020	1413903318-8-1/21	ELEC	\$69.76

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0305	TRAFFICWARE GROUP. INC.	35631	2/11/2020	90043346	ADAPTIVE TRAFFIC CONTROL SYSTE	\$16,800.00
	ZAP MANUFACTURING INC.	35556	2/5/2020	3208	MISCELLANEOUS TRAFFIC SIGNS	\$759.87
		35556	2/5/2020	2892	CREDIT MEMO 2892	(\$131.50)
	ZUMAR INDUSTRIES, INC.	35531	1/28/2020	86672	MISCELLANEOUS TRAFFIC SIGNS	\$7,266.92
Fund Total						\$97,191.60
0309	CRUZIO/THE INTERNET STORE INC.	35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19-11/30/19	\$99.95
	DEPARTMENT OF INDUSTRIAL RELATIONS	35539	1/29/2020	S1707919 SJ	ELEVATOR INSPECT FEE	\$675.00
		35539	1/29/2020	S1709172 SJ	220	\$675.00
	ELEVATOR SERVICE COMPANY, INC.	35383	1/28/2020	26099	elevator repair beach st	\$586.25
		35383	1/28/2020	26216	ELEVATOR REPAIR BEACH ST PARING	\$1,103.38
		35383	1/28/2020	26179	ELEVATOR REPAIR BEACH ST	\$1,005.00
		35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$400.00
		35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$520.00
	MID VALLEY SUPPLY	35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$37.35
	PACIFIC GAS & ELECTRIC	35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$1,512.40
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	6703-12/23/19	2020 PARKING PERMITS	\$1,189.00
	VENTEK INTERNATIONAL	35525	1/28/2020	119817	PARKING MACHINE FEE	\$701.20
		35657	2/5/2020	120228	PARKING MACHINE FEE	\$701.20
Fund Total						\$9,205.73
0310	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$37.12
	BEWLEY'S CLEANING, INC.	35334	1/28/2020	008360	JANITORIAL SERVICES FOR PAL AT 2 LOCATIONS	\$467.75
	BROWNELLS, INC.	35339	1/28/2020	18325848.01	RANGE SUPPLIES	\$26.79
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$9.57

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$124.35
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$80.85
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$96.63
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$96.72
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$615.13
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$33.89
	CALIFORNIA PEACE OFFICER'S ASSOCIATION	35342	1/28/2020	195390	TRAINING	\$95.00
		35342	1/28/2020	192420	TRAINING	\$95.00
	CHARTER COMMUNICATIONS	35537	1/29/2020	0002463011520	SERVICE	\$207.19
	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$87.95
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$40.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$40.00
	CRUZIO/THE INTERNET STORE INC.	35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19-11/30/19	\$499.00
	EMERGENCY VEHICLE SPECIALISTS, INC.	35385	1/28/2020	10686	RADIO INSTALLATION IN T4471	\$1,700.00
	FASTENAL COMPANY	35390	1/28/2020	CAWAT104677	SUPPLIES	\$36.51
	FIGUEROA, ANTONIO	35644	2/5/2020	TRVL ON 02/10/2020	WPD- COMMUNICATION PSP UPDATE PER DIEM	\$106.75
	FIGUEROA, NAIM	35645	2/5/2020	TRVL ON 02/09/2020	WPD- FIELD TRAINING OFFICER UPDATE PER DIEM	\$167.75
	L C ACTION POLICE SUPPLY	35418	1/28/2020	405326	SRU SUPPLIES	\$272.99
		35418	1/28/2020	404651	SRU SUPPLIES	\$103.88
		35418	1/28/2020	405547	SRU SUPPLIES	\$226.15

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	LEAHY, JORDAN	35648	2/5/2020	1-1/23/20	MEDITATION CLASS	\$21.87
	METRO MOBILE COMMUNICATIONS	35431	1/28/2020	43552	TRAFFIC BUREAU	\$3,844.89
		35431	1/28/2020	43552	TRAFFIC BUREAU	\$6,968.01
	MOTOROLA SOLUTIONS, INC.	35442	1/28/2020	16086554-BAL	BALANCE FOR PO 20000064	\$944.37
		35442	1/28/2020	16086554	3 MOTOROLA HANDHELD RADIOS	\$10,862.88
	SANTA CRUZ COUNTY LAW ENFORCEMENT CHIEF'S	35494	1/28/2020	01/08/2020 SCCLECA	MEMBERSHIP RENEWAL	\$50.00
	SOUTH BAY REGIONAL PUBLIC SAFETY	35499	1/28/2020	220364	TRAINING	\$482.00
		35499	1/28/2020	220323	TRAINING	\$377.00
	SUPERIOR ALARM COMPANY	35505	1/28/2020	150053	24 HR ALARM MONITORING	\$79.50
	TRI COUNTY TROPHY & ENGRAVING	35517	1/28/2020	19-04692	BATTERY ENGRAVING	\$98.33
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	6341-12/23/19	PAL EVENT: PAL SOCIAL	\$98.30
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$90.00
		35520	1/28/2020	6341-12/23/19	TRAVEL FLIGHT CHARGE	\$67.00
		35520	1/28/2020	6341-12/23/19	TRAVEL FLIGHT CHARGE	\$67.00
		35520	1/28/2020	6341-12/23/19	TRAVEL FLIGHT CHARGE	\$67.00
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$117.83
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$0.01
		35520	1/28/2020	6341-12/23/19	TRAVEL FLIGHT CHARGE	\$137.96
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$197.40

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$675.27
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$675.27
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$916.60
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$916.60
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$225.63
		35520	1/28/2020	6341-12/23/19	TRAVEL HOTEL CHARGE	\$117.83
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG. CHARGE	\$1,960.00
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG. CHARGE	\$399.00
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG. CHARGE	\$996.00
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG CHARGE	\$1,300.00
		35520	1/28/2020	6341-12/23/19	PERSONNEL REG CHARGE	\$150.00
		35520	1/28/2020	6341-12/23/19	OFFICE SUPPLIES	\$33.86
		35520	1/28/2020	6341-12/23/19	PATROL DUTY EQUIPMENT	\$229.83
		35520	1/28/2020	6341-12/23/19	PAL EVENT:SHOP W A COP	\$367.50
		35520	1/28/2020	6341-12/23/19	PAL EVENT: SWAC 2019	\$37.20
		35520	1/28/2020	6341-12/23/19	PAL EVENT: SWAC 2019	\$98.07
		35520	1/28/2020	6341-12/23/19	PAL EVENT: SWAC 2019	\$166.28
		35520	1/28/2020	6341-12/23/19	PAL EVENT: SWAC 2019	\$72.25

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	6341-12/23/19	DUTY EQUIPMENT	\$533.79
		35520	1/28/2020	6341-12/23/19	SAFETY SUPPLIES	\$128.81
		35520	1/28/2020	9478-12/23/19	MATERIAL FOR NEW TRUCK	\$157.93
		35520	1/28/2020	6341-12/23/19	PAL EVENT: ORNAMENTS	\$184.33
		35520	1/28/2020	6341-12/23/19	PAL EVENT: BOY SCOUTS	\$427.00
	UNITED WAY OF SANTA CRUZ CO	35524	1/28/2020	000497	YVPT RENEWAL	\$250.00
	WECARE	35529	1/28/2020	TAR 4.202	TRAINING	\$850.00
	Fund Total					\$41,774.37
0312	HARRIS & ASSOCIATES INC.	35404	1/28/2020	43524	ENVIRONMENTAL CONSULT SERVICES	\$410.00
		35430	1/28/2020	1219026	Lee Road Trail 30% Design	\$1,146.20
	MESITI-MILLER ENGINEERING, INC.	35605	2/11/2020	1219027	Lee Road Trail 30% Design	\$8,727.00
						\$10,283.20
0344	CALIFORNIA DEPARTMENT OF TRANSPORTATION	35375	1/28/2020	20006498	AGREEMENT W/CALTRANS PSR/PDS H	\$21,000.00
						\$21,000.00
0349	EPICO SYSTEMS INC.	35387	1/28/2020	2020-16	FIBER OPTICS MAINTENANCE CONTR	\$22,510.00
		35584	2/11/2020	2020-16-b	FIBER OPTICS MAINTENANCE CONTR	\$6,020.00
	Fund Total					\$28,530.00
0354	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$37.12
	BIG CREEK LUMBER COMPANY	35335	1/28/2020	12/27/2019	MATERIALS	\$620.92
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$23.13
	K & D LANDSCAPING INC.	35554	2/5/2020	104857	LANDSCAPE MAINTENANCE	\$824.00
		35554	2/5/2020	16916	LANDSCAPING AT KINGFISHER DR	\$8,343.12

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0354	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	35613	2/11/2020	36077	SERVICE	\$90.00
	PACIFIC GAS & ELECTRIC	35457	1/28/2020	0519864328-9-1/17-	ELEC	\$11.25
	Fund Total					\$9,949.54
0710	A L LEASE COMPANY, INC	35306	1/28/2020	12/31/19	SUPPLIES	\$301.16
		35306	1/28/2020	12/31/19	SUPPLIES	\$35.83
		35306	1/28/2020	12/31/19	SUPPLIES	\$46.47
		35306	1/28/2020	12/31/19	SUPPLIES	\$306.16
		35306	1/28/2020	12/31/19	SUPPLIES	\$218.14
		35306	1/28/2020	12/31/19	SUPPLIES	\$53.62
		35306	1/28/2020	12/31/19	SUPPLIES	\$137.47
		35306	1/28/2020	12/31/19	SUPPLIES	\$116.78
		35306	1/28/2020	12/31/19	SUPPLIES	\$45.78
	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$885.94
		35292	1/22/2020	12/31/19	SUPPLIES	\$51.09
		35292	1/22/2020	12/31/19	SUPPLIES	\$245.42
		35292	1/22/2020	12/31/19	SUPPLIES	\$10.91
		35292	1/22/2020	12/31/19	SUPPLIES	\$14.18
		35292	1/22/2020	12/31/19	SUPPLIES	\$52.38
	AIR UNLIMITED	35316	1/28/2020	283238	PROPANE	\$19.65
	AIRGAS USA, LLC	35317	1/28/2020	9967717849	HELIUM CHROM	\$30.41
	APPLIED INDUSTRIAL TECHNOLOGIES	35559	2/11/2020	7017870415	SUPPLIES	\$155.11
		35559	2/11/2020	7017859943	SUPPLIES	\$351.52
		35559	2/11/2020	7017870069	SUPPLIES	\$169.50
		35324	1/28/2020	7017721105	SUPPLIES	\$154.21

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	BLANKINSHIP & ASSOCIATES, INC.	35561	2/11/2020	BA6660	INTEGRATED PEST MANAGEMENT CON	\$2,125.00
	CALCON SYSTEMS, INC	35564	2/11/2020	46028	MAINTENANCE	\$4,678.47
		35564	2/11/2020	46056	STORM GEN UPDATE	\$9,231.25
	CALIFORNIA CONSERVATION CORPS	35566	2/11/2020	INNU-004635	REMOVAL OF INVASIVE PLANTS IN	\$2,200.00
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$665.40
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$15.62
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$918.99
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$29.95
	CAMACHO, JOSE LUIS	35567	2/11/2020	MILE REIMB	PW- MILEAGE REIMB NOV AND DEC 2019	\$10.44
	CAROLLO ENGINEERS, INC.	35344	1/28/2020	0183505	WASTEWATER MASTER PLAN	\$24,860.50
	CASEY PRINTING, INC.	35569	2/11/2020	40514011	FUN GUIDE	\$263.60
	CENTRAL ELECTRIC	35535	1/29/2020	12/31/2019	SERVICE	\$760.27
		35535	1/29/2020	12/31/2019	SERVICE	\$31.40
		35535	1/29/2020	12/31/2019	SERVICE	\$573.56
		35535	1/29/2020	12/31/2019	SERVICE	\$173.33
		35535	1/29/2020	12/31/2019	SERVICE	\$569.11
	CERVANTEZ, JOSEPH	35571	2/11/2020	MILEAGE REIMB	PW- MILEAGE REIMBURSEMENT OCT-DEC 2019	\$22.04
	CHARTER COMMUNICATIONS	35351	1/28/2020	0595074011620	INTERNET AT NATURE CENTER FR 01/16/-02/15/2020	\$79.97
	CHAZ CUSTOM EMBROIDERY & DIGITIZING	35353	1/28/2020	7296	INVOICE #7296 UNIFORM: CAPS/ JACKETS FOR WASTEWAT	\$1,497.73
	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$39.96
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$27.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$25.00
		35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$63.81
	COUNTY OF SANTA CRUZ	35360	1/28/2020	PICORTHO1219	INV#PICORTHO1219 GIS PICTOMETRY ORTHOPHOTOGRAPHY P	\$10,499.53
	CWEA	35575	2/11/2020	000395472I	CWEA ASSOS. MEMBERSHIP FOR MARCOS J. LONA	\$192.00
	D&G SANITATION	35369	1/28/2020	268922	PORTABLE TOILET SERVICES	\$223.96
	DENALI WATER SOLUTIONS LLC	35578	2/11/2020	0025666-IN	BIOSOLIDS REMOVAL	\$326,513.86
	DIRECT TV LLC	35377	1/28/2020	37051205791	INVOICE #37051205791 MONTHLY CHARGES FOR SERVIC	\$96.74
	DUKE'S ROOT CONTROL, INC.	35579	2/11/2020	16748	EQUIP PARTS	\$819.38
		35378	1/28/2020	15940	INVOICE #15940, ITRACKER CELLULAR SERVICE	\$1,440.00
	ENVIRONMENTAL INNOVATIONS, INC.	35386	1/28/2020	1101	Coordination of City's Green B	\$3,580.76
	ERIC RICO	35389	1/28/2020	WW GR.1 CERTIF	PW- WASTE WATER CERTIFICATION TEST REIMB	\$120.00
		35389	1/28/2020	WW GRADE 1 REIMB	PW- WASTE WATER GRADE 1 CERTIFICATION REIMB	\$125.00
	FASTENAL COMPANY	35586	2/11/2020	CAWAT105083	SUPPLIES	\$435.49
		35586	2/11/2020	CAWAT105117	SUPPLIES	\$334.26
		35586	2/11/2020	CAWAT104758	SUPPLIES	\$211.43
		35586	2/11/2020	CAWAT104973	SUPPLIES	\$6.59
	FEDEX	35587	2/11/2020	6-900-07698	FRT	\$27.59
	FISHER SCIENTIFIC	35394	1/28/2020	7847373	LAB SUPPLIES	\$92.41
		35394	1/28/2020	1447301	LAB SUPPLIES	\$244.59
		35394	1/28/2020	0069698	LAB SUPPLIES	\$187.08
		35394	1/28/2020	7140552	SUPPLIES	\$144.87

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	GRAINGER	35591	2/11/2020	9414110719	SUPPLIES	\$116.26
		35591	2/11/2020	9419058467	SUPPLIES	\$65.88
	GREEN LINE	35401	1/28/2020	13944164	UNDERGROUND VIDEO	\$1,880.00
	GREEN TOUCH	35592	2/11/2020	20190905	INVOICE #20190905 MONTHLY LANDSCAPE MAINTENANCE	\$420.00
	GROCERY OUTLET	35402	1/28/2020	01/15/2020	01/15/2020- 300 2372 367 2249- SUPPLIES	\$14.05
	HACH COMPANY	35403	1/28/2020	11791277	WIMS CONCURRENT USER LICENSE	\$4,680.27
	HARRIS & ASSOCIATES INC.	35404	1/28/2020	43386	AIRPORT FREEDOM SEWER REPLACEM	\$7,150.00
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$117.29
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$114.06
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$38.22
	HYDROSCIENCE ENGINEERS, INC.	35411	1/28/2020	454003001	LEE/BEACH SUB-BASIN STORM SEWE	\$9,520.00
		35597	2/11/2020	454001009	SUB BASIN 7 SANITARY SEWER ASS	\$5,415.00
	JANICE M DRAKE- GUY	35598	2/11/2020	WEF MEMBERSHIP	PW- WEF MEMBERSHIP REIMBURSEMENT	\$332.00
	JOAQUIN GONZALEZ	35599	2/11/2020	MILEAGE REIMB	PW- NOV AND DEC MILEAGE REIMB (7 TRIPS)	\$170.52
	KELLY-MOORE PAINT COMPANY, INC.	35416	1/28/2020	12/31/2019	PAINT	\$332.95
	KIMBALL MIDWEST	35417	1/28/2020	7652267	SUPPLIES	\$223.96
	LEAHY, JORDAN	35648	2/5/2020	1-1/23/20	MEDITATION CLASS	\$87.51
	MCMASTER CARR	35604	2/11/2020	29776007	SUPPLIES	\$56.70
		35604	2/11/2020	28770726	PARTS	\$26.80
	MERCURY METALS INC	35429	1/28/2020	12944	SUPPLIES	\$31.70
	MESITI-MILLER ENGINEERING, INC.	35430	1/28/2020	1219025	ATKINSON LANE STORM DRAIN IMPR	\$3,448.00
	MID COAST ENGINEERS, INC.	35435	1/28/2020	3169	ON CALL CONSULTING SURVEYOR SE	\$937.50
	MID VALLEY SUPPLY	35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$280.88

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	MNS ENGINEERS, INC.	35438	1/28/2020	74090	ON CALL CONSULTANT ENGINEERING	\$1,746.00
	NORTH CENTRAL LABORATORIES	35446	1/28/2020	433282	INVOICE #433282 TESTING OF BODS FOR CITY OF WAT	\$43.03
		35446	1/28/2020	433282	INVOICE #433282 TESTING OF BODS FOR CITY OF WAT	\$86.06
	PACIFIC 4	35614	2/11/2020	00163416	GLOVES	\$239.96
		35456	1/28/2020	00163298	INVOICE #00163298 NITRILE GLOVES FOR THE LAB	\$507.98
	PACIFIC CREST ENGINEERING, INC.	35455	1/28/2020	7985	PROFESSIONAL SERVICES- GEOTECHNICAL INVESTIGATION	\$5,200.00
	PAJARO VALLEY PRINTING	35618	2/11/2020	39724	"OUR TOWN" MONTHLY NEWSLETTER- JAN 2020	\$2,611.08
	PARRA, STEPHEN	35619	2/11/2020	MILEAGE REIMBURS	PW- MILEAGE REIMB. NOV AND DEC 2019	\$31.78
	PLATT	35621	2/11/2020	0B62560	SUPPLIES	\$82.84
	POLYDyne INC.	35622	2/11/2020	1423897	POLYMER	\$7,282.04
	PRAXAIR DISTRIBUTION, INC	35470	1/28/2020	93818551	CYLINDER RENT	\$249.03
		35470	1/28/2020	94150966	SUPPLIES	\$48.29
	PURE WATER OF WATSONVILLE	35624	2/11/2020	2795	SUPPLIES	\$170.19
	RAFTELIS FINANCIAL CONSULTANTS, INC.	35476	1/28/2020	13833	UTILITY ENTERPRISE ANALYSIS AN	\$1,722.00
	RICOH USA, INC	35653	2/5/2020	5058674366	COPIER MAINT	\$40.67
		35653	2/5/2020	5058674366	COPIER MAINT	\$68.73
		35653	2/5/2020	5058674366	COPIER MAINT	\$68.68
	ROSEMARIE DOW	35485	1/28/2020	BOOT REIMB FY19/20	PW- BOOT REIMBURSEMENT	\$119.90
	SAGE METERING, INC.	35488	1/28/2020	25887	REPLACEMENT GAS FLOW METERS	\$26,450.80
	SANCHEZ, MARTIN	35490	1/28/2020	CERT. RENEWAL	PW- GRADE 1 CERTIFICATION REIMB	\$110.00
	SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH SERVICES	35493	1/28/2020	IN0095507	INVOICE #IN0095507 CASE NO. R00000353 RE: CIT	\$1,440.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	SJSUR FOUNDATION/MLML	35497	1/28/2020	AR020365	INVOICE #AR020365 CHARTER OF JOHN H MARTIN FOR	\$365.00
	SOIL CONTROL LAB, INC.	35498	1/28/2020	9120636	INVOICE #9120636 SAMPLES FOR CITY OF WATSONVILLE	\$197.00
	STATE WATER RESOURCES CNTRL BD	35500	1/28/2020	EA 0420-1179	PLEASE SEND CHECK WITH NOTICE	\$7,373.00
	STOLZENTHALER, TAMI	35502	1/28/2020	12/17/19 REIMB	PW- RECYCLING MUSEUM EXHIBITS REIMBURSEMENT	\$89.34
	TRITON CONSTRUCTION INC.	35519	1/28/2020	16823	OPERATOR SERVICES	\$100.00
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$290.00
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$290.00
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$200.00
		35520	1/28/2020	1345-12/23/19	MANAGEMENT LEADERSHIP TRAINING FOR PARRA BREWSTER	\$1,497.00
		35520	1/28/2020	1345-12/23/19	MONTHLY POCKET DIARY FOR OPERATORS	\$290.45
		35520	1/28/2020	4782-12/23/19	ITEMS FOR SOURCE CONTROL DIVISION	\$3,384.44
		35520	1/28/2020	1345-12/23/19	MONTHLY DIARY FOR SUPERVISORS	\$117.50
		35520	1/28/2020	1345-12/23/19	LEVEL TRANSDUCER	\$1,124.88
		35545	1/29/2020	2625-12/23/19	IPHONE PRIVACY SCREEN FOR COLLECTIONS	\$39.73
		35656	2/5/2020	8573-12/23/19	ADVERTISING	\$20.00
		35545	1/29/2020	2625-12/23/19	INTERNET SERVICE AT NATURE CENTER	\$79.97
		35520	1/28/2020	4782-12/23/19	SNACKS FOR RECOGNITION TRAINING	\$74.40
		35520	1/28/2020	4782-12/23/19	SUPPLIES FOR RECOGNITION TRAINING	\$2.16

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	4782-12/23/19	LUNCH FOR RECOGNITION TRAINING	\$397.90
		35520	1/28/2020	4782-12/23/19	ITEMS FOR RECOGNITION TRAINING	\$40.98
		35520	1/28/2020	4782-12/23/19	COFFEE FOR RECOGNITION TRAINING	\$53.85
		35520	1/28/2020	4782-12/23/19	LUNCH FOR ORAL BOARD	\$74.70
		35520	1/28/2020	4782-12/23/19	LUNCH FOR CITYWIDE EOC TRAINING	\$625.88
		35520	1/28/2020	4782-12/23/19	SNACKS CITYWIDE EOC TRAINING	\$74.40
		35520	1/28/2020	4782-12/23/19	COFFEE FOR CITYWIDE EOC TRAINING	\$53.85
		35520	1/28/2020	1345-12/23/19	STORMWATER MEMBERSHIP FOR J. MCCLOUD	\$175.00
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$300.00
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$179.00
		35520	1/28/2020	8557-12/23/19	JOB ADVERTISING	\$75.00
		35520	1/28/2020	4782-12/23/19	MATERIALS FOR PW ALL STAFF MTG	\$240.00
		35520	1/28/2020	1345-12/23/19	VINYL BLINDS FOR MUSEUM	\$50.79
		35520	1/28/2020	4782-12/23/19	ITEM RETURN	(\$50.79)
		35520	1/28/2020	4782-12/23/19	GIFT CARDS FOR PW ALL STAFF MTG	\$90.00
		35520	1/28/2020	4782-12/23/19	SUPPLIES FOR EOC/ TRAININGS	\$599.14
		35520	1/28/2020	4782-12/23/19	EOC ITEM RETURN	(\$109.24)
		35520	1/28/2020	4782-12/23/19	SUPPLIES FOR EOC/ TRAININGS	\$27.29

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	4782-12/23/19	SUPPLIES FOR EOC/ TRAININGS	\$64.88
		35520	1/28/2020	4782-12/23/19	LAMINATING EOC ORG CHARTS	\$24.00
		35520	1/28/2020	1345-12/23/19	GLUE STICKS FOR SCIENCE WORKSHOP	\$622.38
		35520	1/28/2020	1345-12/23/19	SUPPLIES FOR SCIENCE WORKSHOP	\$147.30
		35520	1/28/2020	1345-12/23/19	SUPPLIES FOR SCIENCE WORKSHOP	\$125.63
		35520	1/28/2020	1345-12/23/19	TONER CARTRIDGE	\$249.15
		35520	1/28/2020	4782-12/23/19	SUPPLIES FOR OUTREACH TEAM	\$576.88
		35520	1/28/2020	1345-12/23/19	SUPPLIES FOR SCIENCE WORKSHOP	\$65.46
		35545	1/29/2020	2625-12/23/19	SURVAILLENCE SERVER FOR EXACQVISION	\$769.03
	UNIFY INC.	35522	1/28/2020	10404250	WALLBOARD FOR UB	\$3,085.03
0720	USA BLUEBOOK	35635	2/11/2020	018577	ADAPTER	\$118.82
		35635	2/11/2020	085459	SUPPLIES	\$552.23
		35635	2/11/2020	093166	UNIV JOINT	\$647.80
		35635	2/11/2020	086748	SUPPLIES	\$41.04
		35526	1/28/2020	8088714912	INVOICE #8088714912 PH GEL PROBE, 1M CABLE FOR	\$308.90
Fund Total						\$507,170.33
0720	A L LEASE COMPANY, INC	35306	1/28/2020	12/31/19	SUPPLIES	\$36.48
	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$122.34
		35292	1/22/2020	12/31/19	SUPPLIES	\$103.67
		35292	1/22/2020	12/31/19	SUPPLIES	\$412.64
	ADOLFO RAMIREZ	35311	1/28/2020	02025	1 QUALIFYING CLOTHES WASHER REBATE @ 332 EAST LAKE	\$100.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	AGILIS SYSTEMS, LLC	35314	1/28/2020	2306812	INV#2306812 LINXUP TRACKING SERVICE FOR 2/1/2020-2	\$160.93
	ALVARO ARELLANO	35319	1/28/2020	22172	1 QUALIFYING CLOTHES WASHER REBATE @ 789 GREEN VAL	\$100.00
	AMERIGAS	35558	2/11/2020	3101591860	PROPANE	\$2,930.61
	ARMANDO NAVARRETE	35560	2/11/2020	1/27/2020	PW-SAFETY BOOTS	\$174.78
	ASSOCIATION OF CALIFORNIA WATER AGENCIES	35327	1/28/2020	NOVEMBER 12, 2019	2020 ANNUAL AGENCY DUES	\$25,005.00
	AT&T	35639	2/5/2020	138890679-1/14/20	SERVICE	\$38.41
		35639	2/5/2020	138890679-1/14/20	SERVICE	\$38.41
		35561	2/11/2020	BA6660	INTEGRATED PEST MANAGEMENT CON	\$1,361.93
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$27.22
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$42.74
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$115.70
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$809.38
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$5.08
		35568	2/11/2020	0183648	WATER SYSTEM MASTER PLAN	\$24,224.00
	CASSIDY'S PIZZA	35345	1/28/2020	4138	INV#4138 SAFETY MEETING 12-19-2019	\$210.02
	CENTRAL COAST LANDSCAPE & MAINTENANCE	35570	2/11/2020	20624	LANDSCAPE MAINTENANCE	\$627.00
	CHARTER COMMUNICATIONS	35352	1/28/2020	0274807011920	INTERNET AND VOICE	\$130.93
		35537	1/29/2020	0002463011520	SERVICE	\$30.25
		35537	1/29/2020	0002463011520	SERVICE	\$89.54
		35537	1/29/2020	0002463011520	SERVICE	\$136.75

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	CHARTER COMMUNICATIONS	35537	1/29/2020	0002463011520	SERVICE	\$30.25
		35537	1/29/2020	0002463011520	SERVICE	\$30.25
	CHEVROLET OF WATSONVILLE	35293	1/22/2020	11/22/2019	UTILITY TRUCK FOR WATER SERVIC	\$71,970.00
	CITY OF WATSONVILLE-CASH	35642	2/5/2020	PETTY CASH DEC 2019	PETTY CASH DEC 2019	\$45.00
	CRUZIO/THE INTERNET STORE INC.	35538	1/29/2020	B24704-337	DSL FOR VARIOUS SITES 11/01/19-11/30/19	\$99.90
	CSC LABS/DONG K KIM	35364	1/28/2020	18912	1 QUALIFYING LANDSCAPE WATER CONSERVATION REBATE @	\$1,000.00
	DAY'S GENERATOR SERVICE INC	35373	1/28/2020	6142	WELL 19 GENERATOR REPLACEMENT	\$92,220.00
	ELECTROSTEEL USA	35382	1/28/2020	6529	PUSHTITE GASKETS, INVOICE # 6529	\$7,978.24
	EPICO SYSTEMS INC.	35584	2/11/2020	2020-16-b	FIBER OPTICS MAINTENANCE CONTR	\$1,200.00
	ERANDI GARCIA	35388	1/28/2020	32979	1 QUALIFYING CLOTHES WASHER REBATE @ 101 PAULINE D	\$100.00
	FASTENAL COMPANY	35390	1/28/2020	CAWAT104747	PARTS	\$14.41
		35586	2/11/2020	CAWAT105001	SUPPLIES	\$948.91
		35586	2/11/2020	CAWAT105000	SUPPLIES	\$46.96
		35390	1/28/2020	CAWAT104715	PARTS	\$14.78
	FIRST ALARM, INC.	35588	2/11/2020	520499	ALARM MONITORING	\$138.15
		35393	1/28/2020	505628	ALARM SERVICE	\$270.36
	FMG	35395	1/28/2020	989809	INV#989809 GRINDER & PAVER FOR GREEN VALLEY RD 12/	\$10,700.00
	GRANITE ROCK COMPANY	35541	1/29/2020	12/31/2019	BUILDING MATERIALS AND SERVICE	\$44,047.08
		35541	1/29/2020	12/31/2019	BUILDING MATERIALS AND SERVICE	\$174.69
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$37.08
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$2,033.73
	JOHN STEEN	35600	2/11/2020	32721	1 QUALIFYING HIGH EFFICIENCY CLOTHES WASHERE REBAT	\$100.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	LUHDORFF & SCALMANINI CONSULTING ENGINEERS, INC.	35424	1/28/2020	35596	HYDROGEOLOGIC INVESTIGATION ST	\$5,207.70
	M&M BACKFLOW & METER MAINTENANCE	35426	1/28/2020	INV-000831	INV-000831 SENSUS ENCODER MODULE 8 DIGIT 1CT RESOL	\$1,024.47
	MELANIE STERN, LCSW	35428	1/28/2020	JANUARY 21, 2020	CONSULTATION SERVICES FOR WATER SERVICES DEPT	\$800.00
	MICHELLE LONG	35432	1/28/2020	39261	1 QUALIFYING CLOTHES WASHER REBATE @ 46 LA JOLLA S	\$100.00
	MID VALLEY SUPPLY	35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$593.62
	NATHAN YOCUM	35445	1/28/2020	39574	1 QUALIFYING CLOTHES WASHER REBATE @ 131 EL CAPITA	\$100.00
	PACIFIC GAS & ELECTRIC	35459	1/28/2020	4850440932-6-1/14	ELEC	\$612.51
		35460	1/28/2020	1553836670-7-1/9	GAS & ELEC	\$26.12
	PAJARO VALLEY FABRICATION INC.	35555	2/5/2020	27489	SUPPLIES	\$143.34
		35463	1/28/2020	27526	MFG PARTS	\$80.63
		35463	1/28/2020	27508	SERVICE TRUCK REPAIR	\$10,725.05
	PAPE MACHINERY, INC	35465	1/28/2020	1833869	INV#1833869 WATER SERVICE-BO S205 SERIAL NO:530511	\$2,213.73
		35465	1/28/2020	1833861	INV#1833861 WATER SERVICE-JD 410L SERIAL:1T0410KXT	\$2,514.59
	PERALTA'S MACHINE SHOP	35466	1/28/2020	6478	INV#6478 REPAIR THREADED ROD AND NUT	\$37.50
	PLATT	35621	2/11/2020	X990933	SUPPLIES	\$22.95
	POLLARDWATER.COM	35469	1/28/2020	0157314	SUPPLIES	\$542.21
		35469	1/28/2020	0157380	INV#0157380 LF 3 RPZ FIRE HYD MTR CF	\$3,125.43
	PRAXAIR DISTRIBUTION, INC	35623	2/11/2020	94276027	WELDING SUPPLIES	\$74.89
		35470	1/28/2020	93829009	CYLINDER RENT	\$35.10
	R & B COMPANY-SALINAS	35474	1/28/2020	S1903855.003	INV#S1903855.003 20 MJXPE 45 ELL DI C153	\$2,057.33
	RAFTELIS FINANCIAL CONSULTANTS, INC.	35476	1/28/2020	13833	UTILITY ENTERPRISE ANALYSIS AN	\$2,313.94

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	RDO EQUIPMENT CO.	35477	1/28/2020	P0634239	INV#P0634239 SHAFTY KEYS	\$4.95
	RICOH USA, INC	35653	2/5/2020	5058674366	COPIER MAINT	\$40.68
		35653	2/5/2020	5058674366	COPIER MAINT	\$359.29
	ROCHA, ADOLFO	35484	1/28/2020	PESTICIDE RENEWAL	PW- PESTICIDE LICENSE RENEWAL REIMB	\$405.00
	SABRE BACKFLOW, LLC.	35486	1/28/2020	1418	INV#1418 CALIBRATION ACCURACY CHECK MID-WEST MODEL	\$273.42
	SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH SERVICES	35627	2/11/2020	IN0095696	INVOICE #IN0095696 FACILITY ID: FA0003377	\$1,842.00
		35627	2/11/2020	IN0095695	INVOICE #IN0095695 FACILITY ID: FA0003376	\$1,447.00
		35627	2/11/2020	IN0095686	INVOICE #IN0095686 FACILITY ID: FA0003250	\$2,019.00
		35627	2/11/2020	IN0095698	INVOICE #IN0095698 FACILITY ID: FA0003379	\$1,447.00
		35627	2/11/2020	IN0095677	INVOICE #IN0095677 FACILITY ID: FA0002745	\$1,447.00
		35627	2/11/2020	IN0095694	INVOICE #IN0095694 FACILITY ID: FA0003375	\$1,665.00
		35627	2/11/2020	IN0095678	INVOICE #IN0095678 FACILITY ID: FA0002746	\$1,447.00
		35627	2/11/2020	IN0095685	INVOICE #IN0095685 FACILITY ID: FA0003248 H	\$1,842.00
		35627	2/11/2020	IN0095751	INVOICE #IN0095751 FACILITY ID: FA0006380 H	\$1,665.00
		35627	2/11/2020	IN0095742	INVOICE #IN0095742 FACILITY ID: FA0005004 H	\$1,665.00
		35627	2/11/2020	IN0095697	INVOICE #IN0095697 FACILITY ID: FA0003378 HE	\$2,756.00
	SECURITY SHORING AND STEEL PLATES INC.	35495	1/28/2020	154422C	INV#154422C 6X10 STEEL PLATES RENTALS AT CENTER &	\$304.31
		35495	1/28/2020	154875	INV#154875 5'RAILS 28-46, 5'RAILS 34-55, 3-1/2 RAI	\$2,099.00
		35495	1/28/2020	153900G	INV#153900G 8X12 STEEL PLATE RENTAL FOR GREEN VALL	\$153.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	SECURITY SHORING AND STEEL PLATES INC.	35495	1/28/2020	154874	INV#154874 8' PLYWOOD, RED PUMP CAN,5'RELEASE TOOL	\$804.00
		35495	1/28/2020	153888G	INV#183888G 6X10 STEEL PLATE RENTAL AT PENNSYLVANIA	\$1,944.00
		35495	1/28/2020	154701A	INV#154701A 3-1/2' RAILS 41-63 & 3-1/2' RAILS 52-8	\$270.00
		35495	1/28/2020	154875A	INV#154875A 5'RAILS & 3-1/2 RAILS AT 1521 FREEDOM	\$1,438.07
		35495	1/28/2020	154874A	INV#154874A 8'PLYWOOD, RED PUMP CAN, 5'RELEASE TOO	\$510.77
		35495	1/28/2020	155065	INV#155065 3-1/2'RAIL 34-55 AT 1521 FREEDOM BLVD 1	\$3,078.64
	THATCHER COMPANY, INC.	35629	2/11/2020	272212	TRAINING	\$125.00
		35511	1/28/2020	272059	CHLORINE	\$2,670.51
		35511	1/28/2020	272060	CYLINDER DEPOSIT	(\$900.00)
	TRI-COUNTY FIRE PROTECTION INC	35632	2/11/2020	51971	SERVICE	\$333.00
		35632	2/11/2020	51913	SERVICE	\$89.28
		35518	1/28/2020	51746	SERVICE	\$279.00
		35518	1/28/2020	51796	SERVICE	\$98.56
U S BANK CORPORATE PAYMENT SYSTEM	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	1345-12/23/19	FAST ACTING CARTRIDGE FUSE	\$6.42
		35545	1/29/2020	2625-12/23/19	MONITOR CABLES FOR MSC/CS	\$25.89
		35520	1/28/2020	9464-12/23/19	CUSTOMER SERVICE VEHICLE PARTS	\$70.38
		35520	1/28/2020	1345-12/23/19	MINI DUAL CIRCUIT BATTERY SWITCH	\$47.06
		35520	1/28/2020	1345-12/23/19	PURE SINE WAVE INVERTER	\$781.52
		35545	1/29/2020	2625-12/23/19	LAPTOP CABLES FOR S.HERNANDEZ	\$10.48
		35520	1/28/2020	9464-12/23/19	UTILITY BILLING MEETING	\$230.00
		35545	1/29/2020	2625-12/23/19	SURVAILLENCE SERVER FOR EXACQVISION	\$769.03

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	UNIFY INC.	35522	1/28/2020	10404250	WALLBOARD FOR UB	\$3,085.03
	VAUGHAN, CASSADY BILL DBA/VAUGHAN	35546	1/29/2020	01/14/2020	NON INDUSTRIAL TIMBER MAINTENA	\$8,463.04
	Fund Total					\$369,696.04
0730	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$44.04
		35292	1/22/2020	12/31/19	SUPPLIES	\$31.79
	ADRIAN JUAREZ	35312	1/28/2020	BOOT REIMB FY19/20	AIRPORT- BOOT REIMBURSEMENT	\$175.00
	AIRTEC SERVICE,INC	35318	1/28/2020	12017	LABOR AT 150 AVIATION WAY	\$450.85
	APOTOS LANDSCAPE SUPPLY	35325	1/28/2020	505424	LANDSCAPE SUPPLIES	\$177.74
	AT&T	35640	2/5/2020	831724-4877- 01/07/20	PHONE SERVICE	\$120.08
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$192.62
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$3.02
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$131.81
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$55.50
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$9.01
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026- 300033	\$32,206.94
		35535	1/29/2020	12/31/2019	SERVICE	\$97.95
	CENTRAL ELECTRIC	35535	1/29/2020	12/31/2019	SERVICE	\$117.99
		35535	1/29/2020	12/31/2019	SERVICE	\$604.05
		35536	1/29/2020	0275481011120	TV, INTERNET, VOICE, ACCT 8203 11 010 0275481	\$156.52
	CHARTER COMMUNICATIONS	35537	1/29/2020	0002463011520	SERVICE	\$164.92
	DANNY'S PLUMBING & DRAIN SPECIALIST, INC.	35370	1/28/2020	0058	SEWER LINE CLEAN OUT	\$225.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	ELEVATOR SERVICE COMPANY, INC.	35383	1/28/2020	26417	ON CALL MAINTENANCE/SERVICE FO	\$200.00
	EWING IRRIGATION PRODUCTS, INC.	35585	2/11/2020	8947470	SUPPLIES	\$146.09
	FIRST ALARM, INC.	35393	1/28/2020	517330	SERVICE 100 AVIATION WAY	\$95.00
	FIRST SECURITY SERVICES	35295	1/22/2020	IN-0028423	VEHICLE FOOT PATROL	\$714.03
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$71.67
		35408	1/28/2020	01/13/2020	MISC PURCHASES	\$241.96
	LOMBERA, PABLO	35296	1/22/2020	1290	DEC CLEANING	\$1,200.00
	LUMENATURE	35602	2/11/2020	L-9635	SERVICE CALL FOR LIGHTS	\$639.97
	MID VALLEY SUPPLY	35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$343.18
	NAPA AUTO PARTS	35444	1/28/2020	102322	PARTS	\$53.04
		35444	1/28/2020	102334	ANTIFREEZE	\$18.56
		35607	2/11/2020	101375	SUPPLIES	\$82.37
		35444	1/28/2020	102068	BATTERY	\$240.89
		35444	1/28/2020	102136	PARTS	\$75.56
		35444	1/28/2020	102333	CORE DEPOSIT	(\$9.83)
		35607	2/11/2020	101250	SUPPLIES	\$34.93
		35608	2/11/2020	181472	MONTHLY INSPECTION	\$80.00
	PACIFIC GAS & ELECTRIC	35298	1/22/2020	6558284005-7-12/17	ELEC	\$500.57
		35616	2/11/2020	6558284005-7-1/22	ELEC	\$985.74
		35615	2/11/2020	1506815321-0-1/22	ELEC	\$80.96
		35543	1/29/2020	39287	ENVELOPES	\$223.96
	PAJARO VALLEY PRINTING	35618	2/11/2020	39873	ENVELOPES	\$81.94
	PASILLAS TIRE SERVICE, INC.	35299	1/22/2020	36328	DUMP TRUCK TIRES	\$648.00
	PRAXAIR DISTRIBUTION, INC	35623	2/11/2020	94369159	CYLINDER RENT	\$47.99

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	Q&D CONSTRUCTION LLC	35301	1/22/2020	2-AIP 3-06-0272-17-2	SEAL CRACKS,SEAL COAT, & REMAR	\$12,662.55
		35301	1/22/2020	2	REHABILITATION OF RWY 9-27 AND	\$15,895.30
	ROBINSON,MITCHELL	35302	1/22/2020	2635	AIRPORT SIGNS	\$453.09
	ROYAL ELECTRIC CO. INC.	35654	2/5/2020	4	UPGRADE AIRFIELD GUIDANCE SIGN	\$67,161.43
		35654	2/5/2020	6	UPGRADE AIRFIELD GUIDANCE SIGN	\$22,694.74
	SANTA CRUZ COUNTY, WEIGHTS & MEASURES	35655	2/5/2020	10432- YEAR 2020	PERMIT 10432- CITY OF WATSONVILLE AIRPORT	\$349.90
	THE PUBLIC GROUP	35512	1/28/2020	1066487	AUCTION FEES	\$40.40
	TRI-COUNTY FIRE PROTECTION INC	35518	1/28/2020	51689	DRY CHEMICAL FOR HANGARS	\$1,638.00
	U S BANK CORPORATE PAYMENT SYSTEM	35545	1/29/2020	4213-12/23/19	KEY BOX- UNICOM	\$78.66
		35545	1/29/2020	4213-12/23/19	BULLETIN BOARD-UNICOM	\$141.43
		35545	1/29/2020	4213-12/23/19	RWY LIGHT BASE PLATES	\$756.65
		35545	1/29/2020	4213-12/23/19	HVAC FILTERS FOR TERMINAL	\$194.03
		35545	1/29/2020	4213-12/23/19	WATSONVILLE AIRPORT WEBSITE	\$7.98
		35545	1/29/2020	4213-12/23/19	MEMBERSHIP RENEWAL	\$275.00
		35545	1/29/2020	4213-12/23/19	MEMBERSHIP APPLICATION	\$95.00
		35545	1/29/2020	4213-12/23/19	ADOBE ANNUAL REGISTRATION	\$179.88
		35545	1/29/2020	4213-12/23/19	MEMBERSHIP RENEWAL	\$275.00
		35545	1/29/2020	4213-12/23/19	AIRPORT MANAGEMENT REGISTRATION	\$420.00
		35545	1/29/2020	4213-12/23/19	AIRPORT MANAGEMENT REGISTRATION	\$420.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	U S BANK CORPORATE PAYMENT SYSTEM	35545	1/29/2020	4213-12/23/19	JET TAX PAYMENT FEE	\$162.00
		35545	1/29/2020	4213-12/23/19	JET TAX PAYMENT FEE	\$3.73
		35545	1/29/2020	4213-12/23/19	WALL FOLDER-UNICOM	\$131.48
		35545	1/29/2020	4213-12/23/19	GARAGE FLAMMABLE STORAGE	\$1,168.29
	UNITED SITE SERVICES INC.	35634	2/11/2020	114-9683303	SERVICE	\$80.43
	Fund Total					\$167,046.38
0740	A TOOL SHED RENTALS, INC.	35307	1/28/2020	1395787-6	EQUIPMENT RENTAL	\$385.00
	ACE HARDWARE	35292	1/22/2020	12/31/19	SUPPLIES	\$1,187.01
		35292	1/22/2020	12/31/19	SUPPLIES	\$775.06
		35292	1/22/2020	12/31/19	SUPPLIES	\$74.10
	AGILIS SYSTEMS, LLC	35314	1/28/2020	2306857	INV#2306857 LINUXUP TRACKING SERVICE PERIOD 2/1/202	\$459.80
	AIR UNLIMITED	35557	2/11/2020	283953	PROPANE	\$144.57
		35557	2/11/2020	274206	DEBIT MEMO 274206	(\$5.00)
	AMERIGAS	35321	1/28/2020	3100702208	PROPANE	\$414.95
	AT&T	35639	2/5/2020	138890679-1/14/20	SERVICE	\$38.41
	BIG CREEK LUMBER COMPANY	35335	1/28/2020	12/27/2019	MATERIALS	\$277.18
	BLANKINSHIP & ASSOCIATES, INC.	35561	2/11/2020	BA6660	INTEGRATED PEST MANAGEMENT CON	\$5,329.32
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$614.29
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$45.03
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$2,432.81
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$626.92

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$143.73
		35534	1/29/2020	36-03321	HAZARDOUS WASTE GENERATOR FEE RETURN	\$4,783.00
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$248.00
		35534	1/29/2020	39-000300-12/31/19	INTE WASTE MGMT FEE	\$3,664.00
		35341	1/28/2020	026-300033	SALES AND USE TAX-ACCT 026-300033	\$1,513.95
	CAMPOS BROS. RECOVERY, INC.	35343	1/28/2020	11527	INV#11527 APPLIANCE RECYCLER 1/7/2020	\$899.00
		35343	1/28/2020	11513	INV#11513 APPLIANCE RECYCLER 1/21/2020	\$450.00
		35343	1/28/2020	11503	INV#11503 APPLIANCE RECYCLER 1/14/20	\$694.00
	CENTRAL ELECTRIC	35535	1/29/2020	12/31/2019	SERVICE	\$41.57
		35535	1/29/2020	12/31/2019	SERVICE	\$34.14
	CLEARBLU ENVIRONMENTAL	35357	1/28/2020	22146	DECEMBER SERVICE	\$372.63
		35572	2/11/2020	22351	JANUARY SERVICE	\$377.63
	DAVIS AUTO PARTS	35372	1/28/2020	12/26/2019	PARTS AND SUPPLIES	\$284.15
	EL PAJARO COMMUNITY DEV CORP	35380	1/28/2020	2025	INV#2025 PLAZA VIGIL GARBAGE COMPACTING SERVICES F	\$473.00
	ELECTRONIC RECYCLERS INTERNATIONAL, INC.	35381	1/28/2020	SI108068	SI108068 ELECTRONIC RECYCLING 11/15/2019	\$154.04
		35381	1/28/2020	SI110684	INV#SI110684 ELECTRONIC RECYCLING 12/31/019	\$674.87
		35583	2/11/2020	SI108293	INV#SI108293 GAYLORD BOXES 10/2/2019	\$1,380.00
		35390	1/28/2020	CAWAT104551	SUPPLIES	\$22.31
		35390	1/28/2020	CAWAT104508	SUPPLIES	\$128.81
		35586	2/11/2020	CAWAT104893	SUPPLIES- RAIN SET	\$62.91
		35390	1/28/2020	CAWAT104809	SUPPLIES	\$312.57

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	FASTENAL COMPANY	35390	1/28/2020	CAWAT102254	LIME JACKET	(\$44.92)
		35390	1/28/2020	CAWAT104591	SUPPLIES	\$25.77
		35390	1/28/2020	CAWAT104440	SUPPLIES	\$39.30
		35390	1/28/2020	CAWAT104507	SUPPLIES	\$466.49
		35390	1/28/2020	CAWAT100082	SUPPLIES- FIELD STRIPER	\$1,600.17
	FIRST ALARM, INC.	35588	2/11/2020	521212	ALARM MONITORING SERVICE	\$340.65
	GROCERY OUTLET	35593	2/11/2020	01/21/2020	01/21/2020- 300 2432 285 2247	\$45.40
	HF&H CONSULTANTS, LLC	35406	1/28/2020	9716853	CONSULTING SERVICES TO DEVELOP	\$9,500.00
	HOME DEPOT CREDIT SERVICES	35408	1/28/2020	01/13/2020	MISC PURCHASES	\$593.23
	HOPE SERVICES, INC.	35409	1/28/2020	S170054	LITTER REMOVAL FROM CITY ROADWAYS	\$1,140.00
		35595	2/11/2020	S170176	LITTER REMOVAL FROM CITY ROADW	\$1,995.00
		35409	1/28/2020	S169998	LITTER REMOVAL FROM CITY ROADWAYS	\$2,280.00
		35409	1/28/2020	S169666	LITTER REMOVAL FROM CITY ROADWAYS	\$2,565.00
	KELLY-MOORE PAINT COMPANY, INC.	35601	2/11/2020	818-00000296866	PAINT	\$162.54
		35416	1/28/2020	12/31/2019	PAINT	\$80.44
	MAPISTRY, INC.	35603	2/11/2020	INV-2750	COMPLIANCE SOLUTION FOR ENVIRO	\$6,891.00
		35603	2/11/2020	INV-2750	COMPLIANCE SOLUTION FOR ENVIRO	\$6,891.00
	MICHELLI MEASUREMENT GROUP, LLC	35433	1/28/2020	51888	INV#51888 INSPECTION & TESTING	\$1,510.91
	MID VALLEY SUPPLY	35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$623.81
		35436	1/28/2020	12/31/19	JANITORIAL SUPPLIES	\$168.05
	MONTEREY REGIONAL WASTE	35440	1/28/2020	SCALES_DEC19_0 12	SOLID WASTE DISPOSAL AGREEMENT	\$136,795.58
	MR. ROOTER PLUMBING	35443	1/28/2020	60713408	INV#60713408 REPAIR 1 1/2" EXPOSED COPPER OR GALVA	\$5,389.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	NUTRIEN AG SOLUTIONS	35609	2/11/2020	470726818	SUPPLIES	\$22.37
		35609	2/11/2020	40804902	SUPPLIES- RETURNED	(\$22.37)
		35609	2/11/2020	41068502	SUPPLIES	\$426.19
	PACIFIC MATERIAL HANDLING SOLUTIONS, INC	35462	1/28/2020	848066	INV#848066 PARTS MANUAL	\$286.68
	PAJARO VALLEY FABRICATION INC.	35617	2/11/2020	27119	CONTAINER 307 REPAIRS	\$2,807.71
	PAPE MACHINERY, INC	35465	1/28/2020	1834108	INV#1834108 REPAIR ON JD 444H SERIAL NO:DW444HX584	\$1,772.20
		35465	1/28/2020	1833966	INV#1833966 REPAIR ON JD 444H SERIAL NO:DW444HX584	\$1,485.33
		35465	1/28/2020	1833603	INV#1833603 REPAIR ON CA 816F SERIAL NO: 5FN00329	\$3,496.64
		35468	1/28/2020	1458	INV#1458 REPAIR TO REEFER TRAILER SUSPENSION	\$588.65
	PKT WELDING & FABRICATION	35620	2/11/2020	1491	INV#1491 REPAIR TO UNDERSIDE CHANNEL AND CROSSMEMB	\$1,203.29
		35623	2/11/2020	94381286	CYLINDER RENT	\$94.49
	QUALITY WATER ENTERPRISES	35472	1/28/2020	1166390	INV#1166390 FINANCE CHARGE FOR INV#1158630	\$1.03
		35472	1/28/2020	1165693	INV#1165693 LANDFILL WATER BOTTLED SERVICE FOR 1/1	\$60.50
		35472	1/28/2020	1158630	INV#1158630 BOTTLED WATER FOR 8/1/19-8/31/19	\$68.34
		35625	2/11/2020	1167645	INV#1167645 FINANCE CHARGE FOR INVOICES 1158630 &	\$1.94
		35625	2/11/2020	1166921	INV#1166921 5 GAL BOTTLE WATER FROM 2/1/2020-2/29/	\$44.83
	RAFTELIS FINANCIAL CONSULTANTS, INC.	35476	1/28/2020	13833	UTILITY ENTERPRISE ANALYSIS AN	\$1,345.31
	ROSALBA FERNANDEZ	35626	2/11/2020	1/27/2020	PW-SAFETY BOOTS	\$200.00
	SERVICE PRINTERS	35496	1/28/2020	1739	BUSINESS CARDS	\$76.48
	TARGET SPECIALTY PRODUCTS	35508	1/28/2020	PI1080005	INV#PI1080005 BLAZON GREEN COLORANT	\$66.66

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	TENNANT SALES AND SERVICE COMPANY	35510	1/28/2020	916820539	INV#916820539 STRAP ASSY, SQGE, HOOK WLDT, LATCH,	\$367.51
	THE PUBLIC GROUP	35512	1/28/2020	1057367	AUCTION FEES	\$41.20
		35512	1/28/2020	1057367	AUCTION FEES	\$1,136.00
		35512	1/28/2020	1057367	AUCTION FEES	\$448.00
	U S BANK CORPORATE PAYMENT SYSTEM	35520	1/28/2020	9464-12/23/19	SW TAC MEETING-PARKING	\$1.50
		35520	1/28/2020	9464-12/23/19	SW SAFETY MEETING	\$138.57
		35520	1/28/2020	9464-12/23/19	EVENT EQUIPMENT	\$137.34
		35545	1/29/2020	2625-12/23/19	SURVAILLENCE SERVER FOR EXACQVISION	\$576.78
	UNIFY INC.	35522	1/28/2020	10404250	WALLBOARD FOR UB	\$3,085.04
	Fund Total					\$228,530.39
0780	LWP CLAIMS SOLUTIONS INC	35649	2/5/2020	941-43865	TRUST DEPOSIT	\$6,606.82
	Fund Total					\$6,606.82
0787	MES VISION	35297	1/22/2020	1/15/2020	CLAIMS- CHECK RUN 01/15/2020	\$2,437.68
		35650	2/5/2020	01/31/2020	CLAIMS CHECK RUN 01/31/2020	\$1,488.98
	PREFERRED BENEFIT	35300	1/22/2020	EIA31330	EIA31330-CLAIMS WEEK ENDING 0109/2020	\$4,159.14
		35300	1/22/2020	EIA31350	EIA31350-CLAIMS WEEK ENDING 01/16/2020	\$15,543.89
		35544	1/29/2020	EIA31370	CLAIMS W/E 1/23/2020	\$11,158.98
		35652	2/5/2020	EIA31562	EIA31562- CLAIMS WEEK ENDING 01/30/2020	\$12,149.20
		35305	1/22/2020	WAT0220	HEALTH BENEFITS FOR FEBRUARY 2020	\$612,758.80
	Fund Total					\$659,696.67
0820	CA STATE DISBURSEMENT UNIT	35533	1/29/2020	CASE# 18W-04558	PAR#0390000064479	\$368.00
	Fund Total					\$368.00
Total	Total					\$4,045,066.17



MISCELLANEOUS DOCUMENTS REPORT

FEBRUARY 11, 2020

1.0 APPLICATIONS FOR ALCOHOLIC BEVERAGE LICENSES

--E. Lake Food & Liquor
January 22, 2020

--El Malecon Inc.
January 23, 2020

2.0 PROCLAMATIONS & CERTIFICATES

--Barbie Gomez
Woman of the Year
February 1, 2020

--Bob Culbertson III
Man of the Year
February 1, 2020

--Corralitos Padres Lumberjack Pancake Breakfast
Event of the Year
February 1, 2020

--Empower Watsonville Youth Leadership
January 24, 2020

--Hal Hyde
Lifetime Achievement
February 1, 2020

--K&D Landscaping
Business of the Year
February 1, 2020

-- PVPSA Mayou Family Center
February 6, 2020

--Dean Dr. Rachel Mayo
January 22, 2020

--Santa Cruz County Fairgrounds Foundation
Organization of the Year
February 1, 2020

--Senator Bill Monning
January 31, 2020

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE(S)

ABC 211 (6/99)

TO: Department of Alcoholic Beverage Control
 1137 WESTRIDGE PARKWAY
 SALINAS, CA 93907
 (831) 755-1990

File Number: **614390**
 Receipt Number: **2622250**
 Geographical Code: **4403**
 Copies Mailed Date: **January 22, 2020**
 Issued Date:

Received
Watsonville
City Clerk

DISTRICT SERVING LOCATION: SALINASFirst Owner: **EAST LAKE FOOD & LIQUORS, INC**Name of Business: **E LAKE FOOD & LIQUOR**Location of Business: **954 E LAKE AVE
WATSONVILLE, CA 95076**County: **SANTA CRUZ**Is Premises inside city limits? **Yes** Census Tract: **1101.00**Mailing Address:(If different
from
premises address) **109 ANACAPA AVE
OXNARD, CA 93035**Type of license(s): **21** Dropping Partner: Yes No Transferor's license/name: **387555 / BHAJANJIT CORPORATION**

License Type	Transaction Type	Master	Secondary LT And Count		
21 - Off-Sale General	PER	Y			
License Type	Transaction Description	Fee Code	Dup	Date	Fee
Application Fee	STATE FINGERPRINTS	NA	2	01/22/20	\$78.00
Application Fee	PERSON TO PERSON TRF	NA	0	01/22/20	\$1,250.00
Application Fee	FEDERAL FINGERPRINTS	NA	2	01/22/20	\$48.00
21 - Off-Sale General	ANNUAL FEE	NA	0	01/22/20	\$814.00
			Total		\$2,190.00

Have you ever been convicted of a felony? **No**Have you ever violated any provisions of the Alcoholic Beverage Control Act, or regulations of the
Department pertaining to the Act? **No**

STATE OF CALIFORNIA County of SANTA CRUZ

Date: January 22, 2020

Applicant Name(s)

EAST LAKE FOOD & LIQUORS, INC*ABC-227 to follow*

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE(S)

ABC 211 (6/99)

TO: Department of Alcoholic Beverage Control
 1137 WESTRIDGE PARKWAY
 SALINAS, CA 93907
 (831) 755-1990

File Number: **614429**
 Receipt Number: **2622542**
 Geographical Code: **4403**
 Copies Mailed Date: **January 23, 2020**
 Issued Date:

Received
Watsonville
City Clerk

DISTRICT SERVING LOCATION: **SALINAS**First Owner: **EL MALECON INC** JAN 27 '20 PM12:29Name of Business: **EL MALECON**Location of Business: **118 MAIN ST
WATSONVILLE, CA 95076**County: **SANTA CRUZ**Is Premises inside city limits? **Yes** Census Tract: **1103.00**Mailing Address:(If different
from
premises address) **1735 LILLY CT
TRACY, CA 95376**Type of license(s): **40** Dropping Partner: Yes No Transferor's license/name: **454971 / RAMIREZ, AQUILINO LEON**

License Type	Transaction Type	Master	Secondary LT And Count		
40 - On-Sale Beer	PER	Y			
License Type	Transaction Description	Fee Code	Dup	Date	Fee
Application Fee	PERSON TO PERSON TRF	NA	0	01/23/20	\$335.00
Application Fee	STATE FINGERPRINTS	NA	2	01/23/20	\$78.00
Application Fee	FEDERAL FINGERPRINTS	NA	2	01/23/20	\$48.00
Application Fee	ISSUE TEMPORARY PERMIT	NA	1	01/23/20	\$100.00
40 - On-Sale Beer	ANNUAL FEE	NA	0	01/23/20	\$400.00
			Total		\$961.00

Have you ever been convicted of a felony? **No**Have you ever violated any provisions of the Alcoholic Beverage Control Act, or regulations of the
Department pertaining to the Act? **No**

STATE OF CALIFORNIA County of SANTA CRUZ

Date: January 23, 2020

Applicant Name(s)

EL MALECON INC



*P*roclamation

Barbie Gomez
Woman of the Year
February 1, 2020

WHEREAS, Barbie Gomez is a leader, mentor, coach, and unwavering supporter of the youth in Pajaro Valley; and

WHEREAS, she is also a tireless advocate of those who are struggling with cancer, one of life's most difficult battles; and

WHEREAS, throughout her life, Barbie has been an enthusiastic volunteer and a dedicated public servant in the community; and

WHEREAS, she has worked as the Co-Chair of Watsonville's Relay for Life and hosted various fundraisers in benefit of the Watsonville Senior Center, PVUSD Drivers Driving for a Cure, as well as a local family going through hardship; and

WHEREAS, Barbie also participates as a volunteer for 831 Youth Sports, Pop Warner, and Church of the Nazarene's fundraisers; and

WHEREAS, as a bus driver with PVUSD, she is constantly using social media to raise awareness regarding driving safety around school buses and to promote the well-being of school children; and

WHEREAS, she participated as a referee for Watsonville recreation basketball for many years, contributing her time to promoting good sportsmanship in community leagues.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Barbie Gomez for receiving the "Woman of the Year" award from the the Pajaro Valley Chamber of Commerce and commend her for her valuable service and dedication to the community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

A blue ink signature of "Rebecca J. Garcia" over a blue horizontal line.
Rebecca J. Garcia, Mayor



WATSONVILLE, CALIFORNIA



*P*roclamation

Robert "Bob" Bruce Culbertson III Man of the Year February 1, 2020

WHEREAS, Bob Culbertson has lived in the Pajaro Valley for nearly 40 years, and in 1987 he purchased 55 acres of land near Mount Madonna which he developed into a solar-powered organic apple farm where he and his wife now live; and

WHEREAS, he has always been active in the community as a supporter of the YMCA, a member of the Ag History Project of Pajaro Valley Living History Farm Committee and a Lay Leader at the First United Methodist Church; and

WHEREAS, Bob has also served as President and Board member with Watsonville Wetlands Watch, representing them with several county agencies, and helped design and implement a docent volunteer program; and

WHEREAS, during his career with the State of California Department of Parks and Recreation he was involved in local organizations including the California Coastal Commission, Coastwalk, Mountain Parks Foundation, and Friends of Santa Cruz State Parks; and

WHEREAS, Bob currently serves a Director and Vice-Chair for Pajaro Valley Water Management Agency, as well as being Chair Admin and a member of their Finance Committee; and

WHEREAS, most recently, he volunteered his time to the Monterey Bay Birding Festival, assisting with parking and organizing groups for their tours; and

WHEREAS, Bob's numerous accomplishments and contributions to the community have made him a "Volunteer Extraordinaire," as KQED radio station described in their "This is Us, Heroes and Heroines" special featuring him.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Bob Culbertson III for receiving the "Man of the Year" award from the the Pajaro Valley Chamber of Commerce and commend him for his continued service and dedication to the community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

Rebecca J. García
Rebecca J. García, Mayor



*P*roclamation

Corralitos Padres Lumberjack Pancake Breakfast Event of the Year February 1, 2020

WHEREAS, the Lumberjack Pancake Breakfast is put on by Corralitos Padres every year; and

WHEREAS, this event benefits the Cub Scouts, Boy Scouts, Girl Scouts, 4-H, Aptos and Watsonville High School sports as well as being dedicated livestock buyers at the County Fair every year; and

WHEREAS, the breakfast also serves as a fundraiser for maintenance costs of the Padres Hall, which allows them to continue offering the building free of charge for non-profit youth organizations; and

WHEREAS, in the past this rain or shine event that begins at sunrise, and attracts thousands of attendees, has included fly-in participants and television ticket winners; and

WHEREAS, the Boy Scouts, 4-H Club and more than 50 Padres volunteer their time for over two weeks to prepare and ensure a successful breakfast; and

WHEREAS, the volunteer youth are hard at work early on the day of the event assisting with set up and serving coffee, among a multitude of other tasks; and

WHEREAS, the community is grateful to have such a family oriented event that also supports local youth.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Corralitos Padres Lumberjack Pancake Breakfast for receiving the "Event of the Year" award from the the Pajaro Valley Chamber of Commerce and commend them for their valuable service and dedication to the community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

Rebecca J. García
Rebecca J. García, Mayor



*P*roclamation

Empower Watsonville Youth Leadership

January 24, 2020

WHEREAS, Empower Watsonville Youth Leadership was created for adolescents who wish to make an impact in their community through health and safety initiatives; and

WHEREAS, it was developed as part of the Tobacco Use Prevention and Education program at Pajaro Valley Prevention and Student Assistance, Inc.; and

WHEREAS, Empower Watsonville encourages local adolescents to pursue a higher education through increased knowledge of pro-social community activities that improve the lives of those around them; and

WHEREAS, youth are encouraged to engage in annual internship opportunities to better understand substance prevention themes and gain life skills to share with others; and

WHEREAS, participation in the internship provides opportunities to coordinate various community service projects and speak on important topics to the City Council and the school board; and

WHEREAS, they conduct outreach at the local farmers market; educating the public about tobacco and supported the City Council's ban on flavored tobacco products and its sale in pharmacies; and

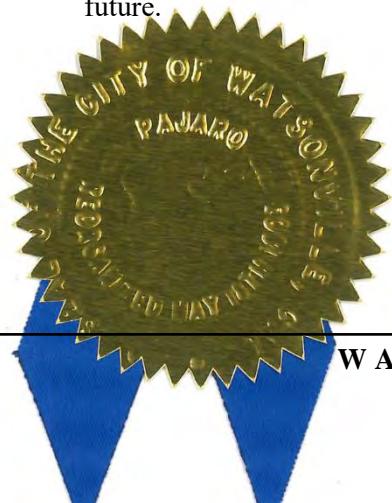
WHEREAS, they also plan the Empower Watsonville Youth Leadership Conference, with workshops highlighting inspirational leadership stories and focusing on local issues such as health, immigration and entering the job market; and

WHEREAS, Empower Watsonville is a group of passionate youth who support and build each other up and wish to inspire their peers, create awareness about important issues and work to solve conflicts affecting the community;

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate and commend Empower Watsonville Youth Leadership for their outstanding work with our youth and wish them continued success in the future.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 24th day of January, two thousand and twenty.

Rebecca J. García
Rebecca J. García, Mayor



WATSONVILLE, CALIFORNIA



*P*roclamation

Harold "Hal" Hyde *Lifetime Achievement*

February 1, 2020

WHEREAS, Hal Hyde is proud to be a fifth generation Pajaro Valley native and has a lifetime of service to not only the community and county, but to our great country; and

WHEREAS, Hal was a freshman at UC Berkeley when the Pearl Harbor bombing occurred in 1941 and subsequently joined the U.S. Army; and

WHEREAS, his time with the military included serving as Second Lieutenant of Infantry, where he fought in the Battle of the Bulge and helped liberate two Nazi death camps and recover Nazi loot hidden in mines; and

WHEREAS, Hal finished active duty as a Captain, after earning the Combat Infantry Badge and the Bronze Star Medal; and

WHEREAS, Hal completed his education after the war, earning an M.B.A from Harvard University then returned to Watsonville in 1951 as an executive with Ford's Department Store and joined the Chamber of Commerce, working on downtown merchant issues; and

WHEREAS, in keeping with his lifelong love of learning, he went on to serve on Cabrillo College's first board in the 1950s, was the first vice-chancellor of business and finance at UCSC in the 1960s, the first president of the Arboretum Associates and a trustee of the UCSC Foundation; and

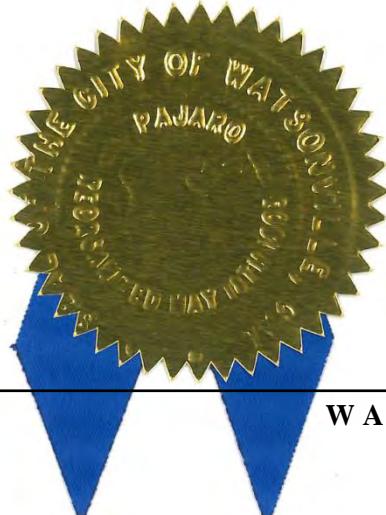
WHEREAS, Hal is also a proud member of the Rotary Club of Watsonville, and is their eldest Rotarian, having joined on November 27, 1947; and

WHEREAS, Hal's family has deep roots in our community, as his grandfather owned H.A. Hyde Nursey, served on the Watsonville School board for 27 years and was the namesake for H.A. Hyde Elementary;

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Hal Hyde for receiving the "Lifetime Achievement" award from the the Pajaro Valley Chamber of Commerce and commend him for his valuable service and dedication to our community and country throughout his life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

A handwritten signature in blue ink that reads "Rebecca J. García".
Rebecca J. García, Mayor



WATSONVILLE, CALIFORNIA



*P*roclamation

K&D Landscaping

Business of the Year

February 1, 2020

WHEREAS, K&D Landscaping was founded in 1986 by Kendel and Dawn White and has been creating beautiful and functional commercial and residential outdoor living for over 30 years; and

WHEREAS, K&D strives to make an impact in the community by acting as a bridge between it and the landscaping industry, as the entire company believes in improving the quality of life on the central coast; and

WHEREAS, their core values of professionalism, teamwork, humility, respect, hunger and safety give purpose and encouragement to each member of the company; and

WHEREAS, the Community Beautification Project, which focuses on non-profit organizations and schools in need of landscape improvements, was born as a result of the employees' firm belief in these values; and

WHEREAS, these projects have made a positive impact throughout the county, from historical houses, to women and children shelters, to vegetable garden boxes at elementary schools and parks; and

WHEREAS, K&D's CEO Justin White volunteers with multiple non-profits and serves as the Chapter President of the Central Coast Chapter of the California Landscape Contractors Association and has centered his role on improving the industry and providing resources for new businesses; and

WHEREAS, the entire K&D team possess the desire and dedication to go beyond what is expected for landscaping design and improving the appearance of their community.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate K&D Landscaping for receiving the "Business of the Year" award from the the Pajaro Valley Chamber of Commerce and commend them for their valuable service and dedication to making our community a more beautiful place.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

Rebecca J. García
Rebecca J. García, Mayor

WATSONVILLE, CALIFORNIA



*P*roclamation

PVPSA

Mayou Family Center Inauguration

February 6, 2020

WHEREAS, Pajaro Valley Prevention and Student Assistance, Inc. was founded in 1991 by board members with the vision that a community could come together to support all children and their families; and

WHEREAS, what began as an organization with 15 employees housed in Watsonville's historic Resetar home, has expanded to include an additional building and a staff of 61, providing services to over 6,000 students; and

WHEREAS, today, PVPSA's team continues working to ensure youth attending local schools receive mental and emotional health services, stay in school, and learn skills to build a successful life; and

WHEREAS, the programs include Kids Korner, which aids children in grades K-5 with their academics and Caminos Hacia el Éxito, a diversion program for first time youth offenders, just to name a few; and

WHEREAS, PVPSA recognized the continued growth of the community and the need to increase their services for years to come with a vision to expand their facility and obtain a new site; and

WHEREAS, they were awarded two grants from Central Coast Alliance for Health; a capital planning and a capital acquisition grant which allowed them to secure the new site located at 411 E. Lake Avenue; and

WHEREAS, the two grant awards provided 70% of the total funding needed and the remainder was raised through the community's support; and

WHEREAS, the new site will serve as an integrated Behavioral Health Center, accessible to all children and families, and extend PVPSA's long time partnership with Watsonville, Santa Cruz and Monterey Counties as well as the State of California and other local agencies.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Pajaro Valley Prevention and Student Assistance, Inc. on the inauguration of the Mayou Family Center with wishes for continued success in their mission and belief that "Together, We Change Lives."

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 6th day of February, Two thousand and twenty.

A handwritten signature in blue ink that reads "Rebecca J. García". Below the signature, the name "Rebecca J. García" is printed in a smaller, sans-serif font.

Rebecca J. García, Mayor



*P*roclamation

Dean Dr. Rachel Mayo

January 22, 2020

WHEREAS, Dean Dr. Rachel Mayo served Cabrillo College as Director of the Watsonville Center since 1991, transforming it from a small two classroom site to a thriving educational center in the heart of downtown; and

WHEREAS, she worked tirelessly to ensure quality, accessible ESL, college prep, vocational, non-credit and college transfer classes along with bilingual support services; and

WHEREAS, Dean Dr. Rachel Mayo also provided space at the Watsonville Center for educational opportunities in our community, such as the Achieve Program, CA Mini-Corps, the Digital Nest and El Nido Program; and

WHEREAS, she became a respected leader for Cabrillo College and helped establish strong collaborative partnerships with many stakeholders in Watsonville; and

WHEREAS, she was instrumental in helping Cabrillo College become a Hispanic Serving Institution in 2006, which brought additional federal grant funding opportunities to help provide innovative and equitable services and resources to students; and

WHEREAS, Dean Dr. Rachel Mayo's advocacy for bilingual and bicultural students, English language learners, undocumented students and minority students continues to inspire Cabrillo College to create a sense of belonging; and

WHEREAS, her passionate belief in artistic and cultural expression has resulted in a rich, vibrant environment at the Watsonville Center with film viewings, poetry readings, photo displays, theater and dance performances and mural creations; and

WHEREAS, Dean Dr. Rachel Mayo always kept the Watsonville Center at the forefront of all she did and is recognized as a solid anchor whose voice and institutional knowledge will be greatly missed;

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate and commend Dean Dr. Rachel Mayo for her many years of distinguished service with Cabrillo College with best wishes for continued success in all her future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 22nd day of January, two thousand and twenty.

A blue ink signature of "Rebecca J. García" in cursive script. Below the signature, the text "Rebecca J. García, Mayor" is printed in a smaller, sans-serif font.





*P*roclamation

Santa Cruz County Fairgrounds Foundation Organization of the Year

February 1, 2020

WHEREAS, Santa Cruz County Fairgrounds Foundation was established in 2002 as a non-profit organization providing funding for maintenance and upgrades to the Santa Cruz County Fairgrounds; and

WHEREAS, the Foundation has been a key contributor in various major projects, such as the renovation of Heritage Hall, the upgrade of the water system and the installation of countless yards of paving and concrete; and

WHEREAS, their Youth Leadership and Heritage Hog Scholarship programs provide local adolescents the opportunity to preserve and enrich agriculture and community heritage, and to further their education while also continuing to raise funds for Fairground improvements; and

WHEREAS, the Foundation organizes the annual Crab Feed, put on during the first Saturday in March which attracts a sell-out crowd of over 550 people; and

WHEREAS, with the aid of dozens of volunteers, they also hold the Heritage Holiday Craft and Gift Fair each December, where hundreds of vendors attract thousands of attendees from the tri-county area; and

WHEREAS, the Foundation helps with essential funding for the Santa Cruz County Fair, where visitors are offered a glimpse into the rich history of this incredibly popular event; and

WHEREAS, the Foundation helps ensure the longevity of this community jewel so that it may continue to be enjoyed by all.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Santa Cruz County Fairgrounds Foundation for receiving the "Organization of the Year" award from the the Pajaro Valley Chamber of Commerce and commend them for their valuable service and dedication to the community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of February, Two thousand and twenty.

Rebecca J. García
Rebecca J. García, Mayor

WATSONVILLE, CALIFORNIA



*P*roclamation

Senator Bill Monning

January 31, 2020

WHEREAS, Senator Bill Monning was born in Culver City, California in 1951 and grew up largely in Pasadena where he attended Flintridge Preparatory; and

WHEREAS, Senator Monning then went on to obtain a B.A. at UC Berkeley and a law degree from the University of San Francisco, School of Law; and

WHEREAS, upon graduating he started working as an attorney for the United Farm Workers Union and later worked for the Migrant Farm Worker Project at California Rural Legal Assistance; and

WHEREAS, he began his political career first as a member of the Assembly, representing the 27th District, in 2008 then as a senator, representing the 17th District, in 2012 and was reelected in 2016; and

WHEREAS, from 2015 through 2018 he served as the Senate Majority Leader and currently serves as Vice Chair of the Joint Committee on Rules as well as being a member of several other senate committees; and

WHEREAS, during his tenure, Senator Monning was at the forefront of advocating for workers' rights, environmental protection, and health care issues; and

WHEREAS, Senator Monning has always believed in connecting with people and encouraging them to engage and have their voices heard.

NOW, THEREFORE, I, Rebecca J. García, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby commend Senator Bill Monning for his tireless work and dedication to all the communities he served as a member of the State legislature and wish him continued success in all his future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 31st day of January, Two thousand and twenty.

A blue ink signature of "Rebecca J. Garcia" over a blue ink line. Below the signature, the name "Rebecca J. Garcia" is printed in a black serif font.
Rebecca J. Garcia, Mayor



WATSONVILLE, CALIFORNIA

Report

RTC

1. Projects and Planning Items

A. We approved by (Resolution) a cooperative agreement with CalTrans on Highway 1 Freedom Blvd. to State Park Auxiliary Lanes and Bus on Shoulder

B. We Authorized by (Resolution) the Executive Director to enter into a contract with Industrial Railway, Inc. for Erosion Control, repair handrails, walkway repairs and to install “NO Trespassing” signs on bridges along the Santa Cruz Branch Rail Line.

C. We approved by (Resolution) a cooperative Agreement with CalTrans on Highway 1 41st/Soquel Auxiliary Lanes PS&E and right of way Phases.

2. Budget and Expenditures Item

A. We approved the Programing of 350,000. In Competitive RSTPX funds as follows:

Ecology Action: \$250,000.
BikeSmart and WalkSmart: Youth Bike & Walk Safety Education
Bike Challenge + to increase bike commuting

Bike Santa Cruz County: \$100,000.

Project Paseo - Open Streets Events, Earn - - bike, and Pop up Bike Lane

Amendments:

We amended the Measure D Expenditure Plan to include the Highway 1 section from Freedom Blvd to Rio Del Mar and Rio Del Mar to State Park Auxiliary Lanes and Bus on Shoulder improvements.

There is no direct fiscal impact associated with this amendment. The amendment will provide opportunities for RTC to leverage Measure D Funds for additional SB1 and other potential grant opportunities.

I will be in Sacramento on Wednesday, February 19, Representing the RTC with the Central Coast Coalition Legislative Day.



**Santa Cruz County
Regional Transportation Commission**

DRAFT MINUTES

**Thursday, January 16, 2020
9:00 a.m.**

**Santa Cruz City Council Chambers
809 Center Street
Santa Cruz, CA**

1. Roll call.

The meeting was called to order at 9:02 am.

Members present:

Aileen Loe (ex-officio)	Andy Schiffrin (alt)
Jacques Bertrand	Bruce McPherson
Sandy Brown	Randy Johnson
Donna Lind (alt)	Mike Rotkin
Trina Coffman-Gomez	Aurelio Gonzalez
Greg Caput	Patrick Mulhearn (alt)
John Leopold	

Staff present:

Luis Mendez	Guy Preston
Fernanda Pini	Yesenia Parra
Krista Corwin	Shannon Munz
Brianna Goodman	Rachel Moriconi
Tommy Travers	Sarah Christensen
Ginger Dykaar	

2. Oral communications.

Received Public Comment from:

Brian Peoples, Executive Director of Trail Now
Grace Voss, Santa Cruz County Cycling Club
Carey Pico
Jim Helmer, Ben Lomond.

In response to one of the public comments, Commission Chair McPherson directed staff to provide a report at next month's RTC meeting on the City of Watsonville segment of the trail on the rail line right-of-way.

3. Additions or deletions to consent and regular agendas: Replacement pages for item 18 and handouts for items 14, 16, and 18.

CONSENT AGENDA

Commissioner Alternate Schiffrian moved and Commissioner Leopold seconded to approve the consent agenda. The motion passed unanimously with Commissioners Bertrand, Brown, Coffman-Gomez, Caput, Leopold, McPherson, Johnson, Rotkin, Gonzalez, and Commissioner Alternates Lind, Schiffrian, and Mulhearn voting "aye."

MINUTES

4. Accepted draft minutes of the November 4, 2019 Bicycle Advisory Committee.
5. Approved draft minutes of the December 5, 2019 Regional Transportation Commission meeting.
6. Accepted draft minutes of the December 9, 2019 Bicycle Advisory Committee.

POLICY ITEMS

No consent items.

PROJECTS and PLANNING ITEMS

7. Approved Cooperative Agreement with Caltrans for Highway 9/SLV Complete Streets Project Initiation Document (**Resolution 84-19**).

Received public comment from:

Jim Helmer, Ben Lomond

8. Approved Highway 9/SLV Complete Streets: HSIP Grant Crosswalk Improvements Project Update and Funding Agreements (**Resolution 85-19**).

Received public comment from:

Jim Helmer, Ben Lomond

9. Approved Amendment to Administration Coordination and License (ACL) Agreement with St. Paul and Pacific Railroad.

BUDGET AND EXPENDITURES ITEMS

No consent items.

ADMINISTRATION ITEMS

No consent items.

INFORMATION/OTHER ITEMS

10. Accepted monthly meeting schedule.
11. Accepted correspondence log.
12. Accepted letters from RTC committees and staff to other agencies – *none*.
13. Accepted miscellaneous written comments from the public on RTC projects and transportation issues – *none*.
14. Accepted information items – *none*.

REGULAR AGENDA

15. Commissioner reports.

Commissioner Mike Rotkin announced that the Democratic Women's Club of Santa Cruz County will hold a forum at the Santa Cruz Policy Community Room on Feb 8th at 10:00am. RTC staff and Friends of the Rail and Trail will present on planned improvements to the rail corridor.

16. Director's Report.

Executive Director Guy Preston reported on the recent staff appointments; the upcoming groundbreaking celebration of Segment 7, Phase 1 of the coastal rail trail; City of Watsonville is expected to award a contract for construction on Segment 18 on January 21st. Regarding Highway 1 projects, bus-on-shoulder/auxiliary lane plans are consistent with the direction of the state and are expected to compete well for SCCP funding. Project from 41st Avenue to Soquel Avenue in final design; Second and third projects from State Park to Bay Porter and from Freedom to State Park are progressing pending environmental clearance. TIG/m trolley demonstration postponed to October.

Responding to public comment, Mr. Preston noted that while California bill AB 2363 is not specifically on the RTC legislative agenda the transportation safety issues addressed by the bill are and the RTC can communicate a position on AB 2363 accordingly and any other bills that may address those issues. Commissioners requested that given the TIG/m demonstration delay, that a full demonstration be in Watsonville be reconsidered and pursued.

17. Caltrans report.

Aileen Loe reported that Caltrans is accepting comments on the California Freight Mobility Plan until the end of the month. On January 8, 2020, Governor Newsom signed M-23-20 to fight homelessness in the state of California, assigning roles to the various agencies; Caltrans' role is to assist in the leasing of property adjacent to highways and working with partners to aid in people's transition to safer shelters. Pedestrian Safety Enhancement projects were pushed from February to April due to the addition of five locations on Highway

9 and will utilize Highway Safety Improvement Program (HSIP) funds. Prioritization of Highway 152 project was reflected in the contractor agreement; funding is committed and construction is anticipated for construction in spring 2022; Drainage work will begin next week to address ponding on Highway 9 and Graham Hill Road. Other projects to be completed soon: striping widening, pavement preservation, and pedestrian safety.

Commissioners stressed the need for counterparts in south Santa Clara County to prioritize safety improvements to Highway 17.

Received public comment from:

Michael Saint, Campaign for Sustainable Transportation

18. **10:00 A.M. PUBLIC HEARING** Draft 2020 Measure D Strategic Implementation Plan.

Executive Director Guy Preston delivered the staff report. The purpose of the Strategic Implementation Plan (SIP) is to define the scope, cost, and delivery schedule of regional projects and programs. A central theme of this year's inaugural SIP is leveraging. Mr. Preston discussed strategies for leveraging funds in the short and long term and more funding opportunities with the funding programs under SB-1. The current plan has a short-term focus of 5 years. Each year the plan will be updated to program one additional year, and the plans can be amended as need arises. The Request for Proposals (RFP) for the Freedom to State Park Drive Auxiliary Lane/Bus-on-Shoulder project has been released. The RTC solicited extensive public input on the SIP and recommended a public hearing.

Mr. Preston explained the strategic factors which enable RTC to leverage Measure D funds, comparing pay-as-you-go, bonding, financing, and grant funding. Measure D expected to bring in \$760 million; with successful leveraging, the RTC could deliver several billion dollars' worth of projects over the 30-year time period. Voter patience will be key as most projects require multiple years of planning before implementation. Mr. Preston's experience leveraging self-help county funds 5 to 1 for transportation projects in Sonoma County lent credence to the SIP.

Commissioner comments: the Unified Corridor Study can be used to leverage funds; benefits of borrowing from ourselves over borrowing from others; regular updates to the funding strategy; response to public input; the simplified document helpful as an elevator pitch.

Received public comment from:

Ray Cancino, Community Bridges

Rick Longinotti, Campaign for Sustainable Transportation

Michael Saint, Campaign for Sustainable Transportation

David Date, La Selva Beach

Ryan Sarnataro, Live Oak

Brian Peoples, Executive Director of Trail Now

Bryan Largay
Sally Arnold, Board Chair of Friends of the Rail and Trail

Commissioner Comments: stressed voter approval of Measure D, which includes auxiliary lane projects. The Commission directed staff to respond to today's public comments at the next meeting. Many commenters have observed that the planned improvements are very costly and questioned whether they are realistic given the revenue expected from Measure D. The passage of SB-1 soon after Measure D granted further opportunity to improve transit for motorists, bicyclists, and pedestrians in Santa Cruz County.

Commissioner Alternate Schiffrin motioned and Commissioner Gonzalez seconded to continue the item to the next meeting and direct staff to respond to public comments on this item at that meeting. The motion passed unanimously, with Commissioners Bertrand, Brown, Coffman-Gomez, Caput, Leopold, McPherson, Johnson, Rotkin, Gonzalez, and Commissioner Alternates Lind, Schiffrin, and Mulhearn voting "aye."

19. City of Santa Cruz Public Works Department – oral report.

Assistant Public Works Director Chris Schneiter reported on the status of several RTC-funded projects to include: Highway 1 and 9 improvement project. River & Water Street pavement rehabilitation. MBSST Trails. and Pacific Avenue sidewalk and beach area improvements.

20. Transit Corridor Alternatives Analysis Communications and Stakeholder Involvement Plan.

Communications Specialist Shannon Munz presented the staff report, asking for input and approval of the Stakeholder Involvement Plan (SIP).

Received public comment from:

Sally Arnold, Friends of the Rail and Trail
Manu Koenig, Candidate for Supervisor
Michael Saint, Campaign for Sustainable Transportation
Mark Mesiti-Miller

Commissioner Comments: stressed the importance of early notice to allow time for public review and responded to concerns that input on the Alternatives Analysis will be ignored; public input is taken; of the purpose of the Alternatives Analysis is to develop a financially feasible option for the Commission and the Transit Board to consider; weighed the pros and cons of focus group data gathered from interested/knowledgeable parties, and more far-reaching data collected by polling and surveys; RTC's outreach plan represents a good-faith effort to solicit public participation in the Alternatives Analysis.

Commissioner Alternate Schiffrin made a motion to approve the staff recommendation to review, provide input and approve the Communications and Stakeholder Involvement Plan for the Transit Corridor Alternatives Analysis.. Commissioner Brown seconded the motion. The motion passed unanimously

with Commissioners Bertrand, Brown, Coffman-Gomez, Caput, Leopold, McPherson, R. Johnson, Rotkin, Gonzalez, and Commissioner Alternates Lind, Schiffren, and Mulhearn voting "aye."

27. Meeting Adjourned at 11:29 a.m.

Next meetings.

The next RTC meeting is scheduled for Thursday, February 6, 2020 at 9:00 a.m. at the Watsonville City Council Chambers, 275 Main Street, Room 400, Watsonville, CA.

The next Transportation Policy Workshop meet is scheduled for Thursday, February 20, 2020 at 9:00 a.m. at the RTC Offices, 1523 Pacific Avenue, Santa Cruz, CA.

Respectfully Submitted,

Yesenia Parra

Yesenia Parra
Administrative Services Officer

Attendees:

Brian Peoples, Executive Director of Trail Now
Sally Arnold, Friends of the Rail and Trail
Mark Mesiti-Miller
Michael Saint, Campaign for Sustainable Transportation
David Date, La Selva Beach
Elaine Ingalls, Santa Cruz Sentinel
Grace Voss, Santa Cruz County Cycling Club
Carey Pico
James Helmer, San Lorenzo Valley Resident
Stephen Svete, Rincon Consultants
Janet Edwards
Johanna Lighthill
James Sandoval, SMART-TD
Becky Steinbruner

Attachment B



**SANTA CRUZ METROPOLITAN TRANSIT DISTRICT (METRO)
BOARD OF DIRECTORS AGENDA MEETING MINUTES***
NOVEMBER 15, 2019 – 9:00 AM
WATSONVILLE CITY CHAMBERS
275 MAIN STREET, WATSONVILLE, CA

A regular meeting of the Board of Directors of the Santa Cruz Metropolitan Transit District (METRO) was convened on Friday, November 15, 2019 at the Watsonville City Chamber, 275 Main Street, Watsonville, CA.

The Board Meeting Agenda Packet can be found online at www.SCMTD.com and is available for inspection at Santa Cruz METRO's Administrative offices at 110 Vernon Street, Santa Cruz, California. *Minutes are "summary" minutes, not verbatim minutes. Audio recordings of Board meeting open sessions are available to the public upon request.

This document has been created with accessibility in mind. With the exception of certain third party and other attachments, it passes the Adobe Acrobat XI Accessibility Full Check. If you have any questions about the accessibility of this document, please email your inquiry to accessibility@scmtd.com

SECTION I: OPEN SESSION

CALL TO ORDER at 9:05 AM by Chair Bottorff.

ROLL CALL: The following Directors were **present**, representing a quorum:

Director Ed Bottorff	City of Capitola	
Director Trina Coffman-Gomez	City of Watsonville	
Director Aurelio Gonzalez	City of Watsonville	
Director John Leopold	County of Santa Cruz	
Director Donna Lind	City of Scotts Valley	
Director Cynthia Mathews	City of Santa Cruz	
Director Donna Meyers	City of Santa Cruz	
Director Bruce McPherson	County of Santa Cruz	Arrived 9:12A
Director Larry Pageler	County of Santa Cruz	
Director Dan Rothwell	County of Santa Cruz	
Director Mike Rotkin	County of Santa Cruz	
Ex-Officio Dir. Alta Northcutt	Cabrillo College	Arrived 9:06A
Ex-Officio Dir. Stephen Preston	UCSC	Arrived 9:18A

Director Leopold was absent.

STAFF PRESENT:

Alex Clifford
Julie Sherman

METRO CEO/General Manager
METRO General Counsel

Attachment B

Board of Directors Meeting Minutes
November 15, 2019
Page 2 of 8

METRO EMPLOYEES AND MEMBERS OF THE PUBLIC WHO VOLUNTARILY INDICATED THEY WERE PRESENT (IN ALPHABETICAL ORDER) WERE:

None

3 ANNOUNCEMENTS

Chair Bottorff introduced Mindy Esqueda and her Spanish Language interpretation services. Ms. Esqueda announced her services in Spanish for the assembly. Chair Bottorff also announced that Community Television of Santa Cruz County is televising the meeting with technician, Mr. Lynn Dunton. Today's City of Watsonville technician is Remi Rodriguez.

4 BOARD OF DIRECTORS COMMENTS

Hearing none, Chair Bottorff moved to the next agenda item

5 ORAL AND WRITTEN COMMUNICATIONS TO THE BOARD OF DIRECTORS

Monica McGuirre, a resident of Corralitos, voiced her concerns about Wi-Fi on the buses and asked METRO to look at the EMFs, 5G and any ramifications.

Marilyn Garrett also voiced her concerns regarding the the AVL system on the buses. See attached documentation distributed at meeting.

Becky Taylor requested that the Route 3 schedule be revised to run every hour, rather than every three hours. She also requested that Wi-Fi be expanded to all the buses.

Director McPherson arrived 9:12A

6 WRITTEN COMMUNICATIONS FROM MAC

Having none, Chair Bottorff moved to the next agenda item.

7 LABOR ORGANIZATION COMMUNICATIONS

Hearing none, Chair Bottorff moved to the next item.

8 ADDITIONAL DOCUMENTATION

Agenda Item 9-14, Consideration of Approving the Authorization and Funding of a Purchasing Manager Position, staff report and attachments

Agenda Item 9-15, Consideration of Approving the Authorization and Funding of a Project Manager Position, staff report and attachments

Agenda Item 12B.1, METRO's Preliminary Outlook for Zero Emission Bus Purchases

News Clips were posted to the website and are available at the back of the room.

CONSENT AGENDA

- 9-01 RECOMMENDED ACTION ON TORT CLAIMS
- 9-02 ACCEPT AND FILE PRELIMINARY APPROVED CHECK JOURNAL DETAIL FOR THE MONTH OF OCTOBER 2019
- 9-03 ACCEPT AND FILE THE MINUTES OF THE OCTOBER 25, 2019 BOARD OF DIRECTORS MEETING AND THE NOVEMBER 8, 2019 FINANCE, BUDGET AND AUDIT STANDING COMMITTEE MEETING

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- 9-04 ACCEPT AND FILE: QUARTERLY STATUS REPORT OF GRANT APPLICATIONS AND ACTIVE GRANTS FOR THE FIRST QUARTER OF FY20
- 9-05 ACCEPT AND FILE: METRO PARACRUZ OPERATIONS STATUS REPORT FOR JULY, AUGUST & SEPTEMBER 2019
- 9-06 ACCEPT AND FILE: METRO SYSTEM RIDERSHIP REPORTS FOR THE FIRST QUARTER OF FY20
- 9-07 ACCEPT AND FILE: YEAR TO DATE MONTHLY FINANCIAL REPORT AS OF SEPTEMBER 30, 2019
- 9-08 APPROVE: CONSIDERATION OF AWARDING A CONTRACT FOR PURCHASE OF A BUS YARD SWEEPER SCRUBBER, ACCESSORIES AND TRAILER FOR METRO FACILITIES
- 9-09 APPROVAL OF NEW CAPITAL PROJECTS AND UPDATED 10-YEAR UNFUNDED CAPITAL NEEDS LIST
- 9-10 APPROVE: CONSIDERATION OF ISSUING A FORMAL REQUEST FOR PROPOSALS FOR MAINTENANCE FACILITIES PROJECT, PHASE I: ENGINEERING ANALYSIS
- 9-11 APPROVE: CONSIDERATION OF AUTHORIZING THE CEO TO EXECUTE A CONTRACT WITH GIRL, INC. FOR HASTUS SOFTWARE MAINTENANCE AND SUPPORT
- 9-12 APPROVE: CONSIDERATION OF APPOINTMENT OF JESSICA DE WIT AND REAPPOINTMENT OF JOSEPH MARTINEZ TO THE METRO ADVISORY COMMITTEE (MAC) FOR FOUR-YEAR TERMS ENDING DECEMBER 31, 2023
- 9-13 APPROVE: CONSIDERATION OF CHANGE IN DEPENDENT REQUIREMENTS FOR DENTAL AND VISION INSURANCE POLICIES
- 9-14 APPROVE: CONSIDERATION OF APPROVING THE AUTHORIZATION AND FUNDING OF A PURCHASING MANAGER POSITION – PULLED FROM CONSENT BY CHAIR BOTTORFF TO BE COMBINED WITH 9-15 AND BECOME AGENDA ITEM 20A
- 9-15 APPROVE: CONSIDERATION OF APPROVING THE AUTHORIZATION AND FUNDING OF A PROJECT MANAGER POSITION - PULLED FROM CONSENT BY CHAIR BOTTORFF TO BE COMBINED WITH 9-14 AND BECOME AGENDA ITEM 20A**

Ex-Officio Director Preston arrived 9:18AM

In response to several Directors' inquiries, Mr. Daniel Zaragoza, ParaCruz Operations Manager, will provide additional information by location in his next report.

Discussion among the Board and staff regarding the differences between ParaCruz and LiftLine ensued. The Board directed the CEO to elaborate on ParaCruz future plans, etc. at an upcoming meeting.

There was no public comment.

ACTION: MOTION TO ACCEPT THE CONSENT AGENDA AS PRESENTED WITH THE PULLING OF CONSENT ITEMS 9-14 & 9-15 TO BECOME AGENDA ITEMS 21A AND 21B, RESPECTIVELY.

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR McPHERSON

9-02B.3

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MOTION PASSED WITH 10 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Meyers, Pageler, Rothwell and Rotkin) Director Leopold was absent.

REGULAR AGENDA

10 PRESENTATION OF EMPLOYEE LONGEVITY AWARDS FOR 20 YEARS: Martin Gilbert, Marc Krovetz, Uriel Mendoza & Mark Saunders
35 YEARS: Gilberto Limas and Mario Espinoza
Vice Chair Rotkin read brief bios of the employees and congratulated them, while Chair Bottorff presented plaques to those present.

Uriel Mendoza accepted his plaque and provided Chair Bottorff with a letter from a satisfied customer. He invited the board members to ride the bus.

Mark Saunders accepted his plaque and thanked the assembly.

11 RESOLUTION OF APPRECIATION, RETIREE: KAREN BLIGHT

Chair Bottorff read the resolution and thanked Ms. Blight for her service in absentia.

ACTION: MOTION TO ACCEPT THE RESOLUTION AS PRESENTED.

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR COFFMAN-GOMEZ

MOTION PASSED WITH 10 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Meyers, Pageler, Rothwell and Rotkin) Director Leopold was absent.

12 ORAL CEO UPDATE

CEO Clifford announced the December 2019 board meeting will be cancelled due to a lack of pressing agenda items. There were no objections from the board members.

New Hires:

- Jerry Ayala-Magana, Vehicle Service Worker I

Promotions:

- Juan Gastelum, Custodial Service Worker II, promoted from Custodial Service Worker I
- Maria Padilla, Sr. Customer Service Representation, promoted from Customer Service Rep.
- Michael Thorn, Lead Mechanic, promoted from Mechanic II
- Jose Valtierra, Transit Supervisor, promoted from Bus Operator

CEO Clifford provided commentary to the (attached) projected Preliminary Outlook for ZEB Bus Purchases slide and shared photos of the hydrogen-fueled MCI Coach that was presented at the CTA Annual Fall Conference this week. In response to Vice Chair Rotkin's question, CEO Clifford expanded on the anticipated infrastructure needs associated with the hydrogen-fueled buses. CEO Clifford will provide additional information about the hydrogen fueled buses to the board members separately.

Director McPherson applauded METRO's approach to our fleet options.

CEO Clifford has been elected to the CalACT Board of Directors by his industry peers, reelected to the CTA Executive Committee and appointed as a new member of the APTA Financial Committee.

He provided a brief update on various federal and state funding programs. The Board requested staff pen a letter to Congressman Panetta for his introduction of a bill supporting the purchase of electric buses.

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Public comment:

Marilyn Garrett expressed her concerns regarding the new technology.

Monica McGuire echoed Ms. Garrett's concerns. She also expressed her concerns about CNG being delivered from Michigan via diesel fuel vehicles.

13 CONSIDERATION OF AUTHORIZING THE TEMPORARY APPOINTMENT OF BARROW EMERSON AS "SPECIAL PLANNING AND DEVELOPMENT DIRECTOR"

CEO Clifford noted that today is Mr. Emerson's last day with METRO and highlighted his various achievements during his tenure. General Counsel Sherman explained the legal requirements necessary for Mr. Emerson to work with METRO as a Temporary Special Planning and Development Director.

Several Directors complimented Mr. Emerson for his presentations, achievements with METRO, and positive and calming public outreach, emphasizing the value he added and the future vision he provided. The positive public feedback during the trying times was greatly appreciated by all.

Public comment:

Jessica Owens thanked Barrow for his presentations at various other agencies.

Director Meyers departed at 10:28AM

ACTION: MOTION TO ACCEPT THE RESOLUTION AS PRESENTED.

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR GONZALEZ

MOTION PASSED WITH 10 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Meyers, Pageler, Rothwell and Rotkin) Director Leopold was absent.

14 CONSIDERATION OF A RESOLUTION TO ESTABLISH THE BOARD OF DIRECTORS MEETING SCHEDULE & LOCATIONS FOR THE 2020 CALENDAR YEAR

Alex Clifford, CEO/General Manager, introduced the agenda item and provided commentary to the exhibits. After discussion among the Board Members, the motion below was made.

There was no public comment.

ACTION: MOTION TO ACCEPT THE RESOLUTION AND EXHIBIT A TO ESTABLISH THE BOARD OF DIRECTORS MEETING SCHEDULE AND LOCATIONS FOR THE 2020 CALENDAR YEAR; FURTHER REQUESTING THE BOARD MEMBERS TO HOLD THE SECOND FRIDAY FOR POTENTIAL COMMITTEE MEETINGS.

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR COFFMAN-GOMEZ

MOTION PASSED WITH 9 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Leopold and Meyers were absent.

15 RECOMMENDATION TO APPROVE REVISIONS TO THE BYLAWS OF THE SANTA CRUZ METROPOLITAN TRANSIT DISTRICT'S BOARD OF DIRECTORS

Chair Bottorff approved the request to combine Agenda Items 15 and 16 as one.

16 APPROVE AMENDMENTS TO TITLE II OF THE ADMINISTRATIVE CODE: PROCUREMENT POLICY

Julie Sherman, General Counsel, spoke to the agenda items, highlighting the changes in both, resulting from Assembly Bill 1089, which made changes to METRO's enabling legislation.

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In response to a suggestion to include only redline versions in the printed board packets, METRO staff will check with the individual Directors regarding their preference for the inclusion of clean and redline versions going forward.

Public comment:

Joan Jeffries thanked General Counsel Sherman for the procurement policy changes. She also suggested METRO wait to update the purchasing titles, pending the outcome of today's discussion. General Counsel Sherman agreed those changes should be held off for now and not included in today's recommended action.

ACTION: MOTION TO APPROVE THE REVISIONS TO THE BYLAWS OF THE SANTA CRUZ METROPOLITAN TRANSIT DISTRICT'S BOARD OF DIRECTORS AS PRESENTED AND THE PRESENTED AMENDMENTS AND CORRECTED PURCHASING TITLES TO TITLE II OF THE ADMINISTRATIVE CODE: PROCUREMENT POLICY

MOTION: DIRECTOR MATHEWS

SECOND: DIRECTOR McPHERSON

MOTION PASSED WITH 9 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Leopold and Meyers were absent.

17 APPROVE THE CHANGES TO RESERVE FUND POLICY

Angela Aitken, CFO, provided commentary to the presentation and requested the Board approve the change in reserves from two to three months.

There was no public comment.

ACTION: MOTION TO APPROVE THE CHANGES TO THE RESERVE FUND POLICY AS PRESENTED

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR COFFMAN-GOMEZ

MOTION PASSED WITH 9 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Leopold and Meyers were absent.

18 APPROVE: CONSIDERATION OF ACCEPTING THE FINANCE, BUDGET AND AUDIT STANDING COMMITTEE'S RECOMMENDATIONS REGARDING PENSION (UAL) AND RETIREE MEDICAL LIABILITIES (OPEB) AS PRESENTED

CFO Aitken spoke to the presentation and staff report and asked for approval to authorize the hiring of an actuarial (at an anticipated cost of approximately \$50,000) to analyze and develop a plan to begin paying down the retiree medical and pension liability and to establish an irrevocable trust to do so.

Director Coffman-Gomez thanked CFO Aitken for the information and looks forward to actuarial recommendations.

There was no public comment.

ACTION: MOTION TO ACCEPT THE FINANCE, BUDGET AND AUDIT STANDING COMMITTEE'S RECOMMENDATIONS REGARDING PENSION (UAL) AND RETIREE MEDICAL LIABILITIES (OPEB) AS PRESENTED

MOTION: DIRECTOR MATHEWS

SECOND: DIRECTOR COFFMAN-GOMEZ

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MOTION PASSED WITH 9 AYES (Directors Bottorff, Coffman-Gomez, Gonzalez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Leopold and Meyers were absent.

19 CITY OF SANTA CRUZ DOWNTOWN BUS PASS ORAL PRESENTATION

Barrow Emerson, Planning and Development Director, introduced Claire Fliesler of the City of Santa Cruz who distributed a small brochure to the assembly (attached) and spoke about the conditions that led to the program and the program itself. The program has been extended to full and part time employees with a goal to reduce solo driving to less than 50%. A countywide expansion will be launching this spring. The City is currently looking for a park and ride location in Watsonville/Airport Boulevard area.

Director McPherson applauded the Parking District and City for implementing this program. He and Chair Bottorff suggested METRO write a letter commending their actions.

Director Coffman-Gomez suggested METRO promote this program on the buses. Ms. Fliesler will follow up with METRO and work with her marketing team to promote.

Director Meyers added that 18% of the targeted 4,000 downtown employees have joined the program.

Ex-Officio Director Northcutt inquired as to the emergency ride home program. Ms. Fliesler explained the program intention; i.e., to be used as a safety net under certain conditions, not typically used for quick rides around town.

Ms. Fliesler will provide Mr. Emerson with additional statistics to forward to the board members.

Public comment:

Monica McGuire requested bike lanes be added to the program.

Jessica Evans, City of Santa Cruz resident, appreciates the program and looks forward to the countywide launch.

20 ORAL PACIFIC STATION UPDATE

Barrow Emerson, Planning and Development Director, provided a brief update on the status of Pacific Station.

Vice Chair Rotkin inquired as to the redevelopment funds, which may or may not be available to the City of Santa Cruz. Director Mathews said they remain hopeful, as this has not yet been finalized.

There was no public comment.

21A CONSIDERATION OF APPROVING THE AUTHORIZATION AND FUNDING OF A PURCHASING MANAGER POSITION – PULLED FROM CONSENT BY CHAIR BOTTORFF TO BE COMBINED WITH 9-15 AND BECOME AGENDA ITEM 21A

21B CONSIDERATION OF APPROVING THE AUTHORIZATION AND FUNDING OF A PROJECT MANAGER POSITION - PULLED FROM CONSENT BY CHAIR BOTTORFF TO BE COMBINED WITH 9-14 AND BECOME AGENDA ITEM 21B

CFO Aitken provided further clarification of the two agenda items (attached) at the request of the Board.

Director Gonzalez departed 11:12AM

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Director Mathews thanked CFO Aitken for her clarification and asked if she anticipated any future needs for an external project manager for a specific project. CFO Aitken and CEO Clifford provided examples of present and future uses of external project managers.

ACTION: MOTION TO APPROVE THE AUTHORIZATION AND FUNDING OF THE PURCHASING MANAGER AND PROJECT MANAGER POSITIONS AS PRESENTED

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR MATHEWS

MOTION PASSED WITH 8 AYES (Directors Bottorff, Coffman-Gomez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Gonzalez, Leopold and Meyers were absent.

21 RESOLUTION CELEBRATING PARACRUZ' 15TH ANNIVERSARY

Daniel Zaragoza, Operations Manager, ParaCruz Division, thanked the Board for the resolution and said November 1, 2004 was ParaCruz's first day of service for METRO. This service provides the community with transportation to any venue, not just medical-related appointments. They strive to provide the best service to the community so people can continue to live independent lives.

There was no public comment,

ACTION: MOTION TO APPROVE THE RESOLUTION CELEBRATING PARACRUZ' 15TH ANNIVERSARY AS PRESENTED

MOTION: DIRECTOR ROTKIN

SECOND: DIRECTOR McPHERSON

MOTION PASSED WITH 8 AYES (Directors Bottorff, Coffman-Gomez, Lind, Mathews, McPherson, Pageler, Rothwell and Rotkin) Directors Gonzalez, Leopold and Meyers were absent.

22 ANNOUNCEMENT OF NEXT MEETING: FRIDAY, JANUARY 24, 2020 AT 9:00AM AT METRO'S ADMIN OFFICES, 110 VERNON STREET, SANTA CRUZ, CA

Chair Bottorff announced the next meeting as above.

Chair Bottorff adjourned the meeting at 11:20AM

Respectfully submitted,

Gina Pye, Executive Assistant

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day. The agenda packet and materials related to an item on this Agenda submitted after distribution of the agenda packet are available for public inspection in the Santa Cruz METRO Administrative Office (110 Vernon Street, Santa Cruz) during normal business hours. Such documents are also available on the Santa Cruz METRO website at www.scmtld.com subject to staff's ability to post the document before the meeting



Beatriz Flores <beatriz.flores@cityofwatsonville.org>

Re: MBARD Press Release - Diesel Engine Replacement Grant Program

1 message

Lowell Hurst <lowell.hurst@cityofwatsonville.org>
To: Beatriz Flores <beatriz.flores@cityofwatsonville.org>
Cc: Irwin Ortiz <irwin.ortiz@cityofwatsonville.org>

Wed, Feb 5, 2020 at 9:49 AM

Here's my report from the Monterey Bay Regional Air District

News Release

<image002.png>

MONTEREY BAY
Monterey, California 93940 Air Resources District
831/647-9411 FAX 831/647-8501

24580 Silver Cloud Court,

PH:

serving Monterey, San Benito, and Santa Cruz counties

Accepting Applications for the Diesel Engine Replacement Grant Program

Monterey, California – January 22, 2020

The Monterey Bay Air Resources District (MBARD) is pleased to announce that it is now accepting applications for grant funds through the Diesel Engine Replacement Grant Program. Grant applications can be downloaded from MBARD's website at <https://www.mbard.org/diesel-engine-replacement-grants>

"MBARD implements the Diesel Engine Replacement Grant Program in partnership with the California Air Resources Board to increase the turnover of high polluting equipment to reduce harmful diesel exhaust emissions," said Richard Stedman, Air Pollution Control Officer. "Each year we get an overwhelming response to the call for applications."

Grants cannot be used to satisfy existing air quality mandates or legal requirements; however, they can be applied to equipment that complies several years in advance of state regulations. Eligible equipment categories include the following:

- Off-Road Equipment Replacements
- Marine Engine Replacements
- School Bus Electrification
- Agricultural Irrigation Pump Electrification & Alternative Energy Projects
- Medium-Duty Fleet Electrification including Charging Infrastructure
-

***The deadline for submitting an application is
April 5th, 2020.***

Richard A. Stedman

Air Pollution Control Officer

Ann O'Rourke, Executive Assistant/Outreach Coordinator

<image003.png>

[24580 Silver Cloud Court](#)

[Monterey, CA 93940](#)

[Office: 831-647-9411; Direct: 831-718-8028](#)



MINUTES REGULAR CITY COUNCIL MEETING

January 21, 2020

City of Watsonville
Council Chambers
275 Main Street, Top Floor

4:30 p.m.

1. ROLL CALL

Mayor García, Mayor Pro Tempore Coffman-Gomez (arrived at 4:38 p.m.) and Council Members Estrada, Gonzalez, Hernandez (arrived at 4:48 p.m.), Hurst, and Parker were present.

2. INFORMATION ITEMS—Written Report(s) Only

2.A. REPORT OF DISBURSEMENTS

2.B. MISCELLANEOUS DOCUMENTS REPORT

3. PRESENTATIONS & ORAL COMMUNICATIONS

3.A. PRESENTATION OF \$22,175 CHECK BY THE WATSONVILLE POLICE DEPARTMENT TO KATZ CANCER RESOURCE CENTER FROM THE PINK PATCH PROJECT

3.B. PRESENTATION OF \$9,134 CHECK TO SECOND HARVEST FOOD BANK IN SUPPORT OF THE ANNUAL HUNGER HEROES CAMPAIGN, THANKS TO THE FUNDRAISING EFFORTS OF THE EMPLOYEES OF THE CITY OF WATSONVILLE

4. INTRODUCTION OF NEW EMPLOYEES

Elizabeth Griffio, Children's Librarian

Jillian Wilson, Adult Services Librarian

Marisa Fernandez-Ortiz, Executive Assistant to CM & CC

Raunel Zavala, Administrative Analyst

Christian Di Renzo, Public Works & Utilities Assistant Director

Robert Schneider, Sr. Civil Engineer

Police Officers:

Eric Perez

Jonathan Zamora Fernandez

Michaela Barnett

Juan Carlos Castillo

Evan Umstead

5. CONSENT AGENDA

Mayor Garcia announced Item 5.F would be corrected by appointing Mayor Pro Tempore Coffman-Gomez to Pájaro Valley Health Trust and appointing Mayor García as alternate to same.

At Member Gonzalez' request, Principal Engineer Fontes gave a brief explanation about Project No. CT-19-02.

In answering Member Coffman-Gomez, City Manager Huffaker stated Council would receive an update on the Central Coast Broadband Consortium and their work.

Public Input on any Consent Agenda Item (None)

MOTION: It was moved by Mayor Pro Tempore Coffman-Gomez, seconded by Member Gonzalez and carried by the following vote to approve the Consent Agenda.

AYES: MEMBERS: Coffman-Gomez, Estrada, Gonzalez, Hurst, Hernandez, Parker, García
NOES: MEMBERS: None
ABSENT: MEMBERS: None

- 4.A **MOTION APPROVING MINUTES OF DECEMBER 10, 2019, MEETING**
- 4.B **MOTION ACCEPTING JULY 2019 THROUGH SEPTEMBER 2019 INVESTMENT REPORT**
- 4.C **RESOLUTION NO. 1-20 (CM):**
RESOLUTION AWARDING \$1,451,912.50 BID TO GRANITE ROCK COMPANY FOR THE MONTEREY BAY SANCTUARY SCENIC TRAIL SEGMENT 18 - OHNONE PARKWAY TO WATSONVILLE SLOUGH TRAIL TRAILHEAD, PROJECT NO. CT-19-02; & AUTHORIZING A BUDGET APPROPRIATION TO THE SPECIAL GRANTS FUND FROM THE FOLLOWING THREE GRANTS: \$600,000 FROM THE ACTIVE TRANSPORTATION PROGRAM (ATP) GRANT, \$600,000 FROM THE STATE TRANSPORTATION BLOCK GRANT (STBG), & \$200,000 FROM THE SANTA CRUZ COUNTY LAND TRUST DONATION
- 4.D **RESOLUTION NO. 2-20 (CM):**
RESOLUTION ACCEPTING AGREEMENT FOR APPORTIONMENT OF RETIREMENT OBLIGATIONS WITH THE PUBLIC AGENCY RISK SHARING AUTHORITY OF CALIFORNIA (PARSAC) & AUTHORIZING THE CITY MANAGER TO EXECUTE SAME
- 4.E **RESOLUTION NO. 3-20 (CM)**
RESOLUTION ACCEPTING THREE-YEAR \$450,000 GRANT FROM THE CALIFORNIA PUBLIC UTILITY COMMISSION UNDER RESOLUTION T-17669 TO THE CENTRAL COAST BROADBAND CONSORTIUM & APPROVING THAT CITY OF WATSONVILLE SERVE AS THE FISCAL AGENT
- 4.F **RESOLUTION NO. 4-20 (CM):**
RESOLUTION APPOINTING MEMBERS TO COMMITTEES FOR CALENDAR YEAR 2020
6. **ITEMS REMOVED FROM CONSENT AGENDA (None)**

The City Council recessed the meeting to Closed Session at 5:04 p.m.

5:30 p.m.

7. **CLOSED SESSION**
(City Council Conference Room, 275 Main Street, 4th Floor)

(a) Public Comments regarding the Closed Session agenda were accepted by the City Council at that time.

(b) Closed Session Announcement

The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.

7.A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

(Government Code Section 54956.9)

1. Pending litigation pursuant to subdivision (d)(1):

Name of case: Monterey Bay Aviation, Inc., dba United Flight Services v City of Watsonville, et al - Santa Cruz County Superior Court (Case No. 19CV03692)

7.B. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION

(Government Code Section 54956.9)

1. Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9:
(1 case)

6:33 p.m.

8. ROLL CALL

Mayor García, Mayor Pro Tempore Coffman-Gomez and Council Members Estrada, Gonzalez, Hernandez, Hurst, and Parker were present.

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Public Works & Utilities Director Palmisano, Police Chief Honda, Administrative Services Director Czerwin, Airport Director Williams, Community Development Director Merriam, Library Director Heitzig, Information Technology Director Boyes, Deputy City Manager Vides, Assistant Public Works & Utilities Directors Rodriguez and Di Renzo, Assistant Police Chief Sims, Assistant Fire Chief Avila, Police Captains Magdayo, Rodriguez and Zamora, Principal Engineer Fontes, Sr. Civil Engineer Schneider, Water Operations Supervisor Kayser, Assistant City Clerk Ortiz, Adult Services Librarian Wilson, Children's Librarian Griffo, Administrative Analyst Zavala, Executive Assistant Fernandez, and Interpreter Esqueda.

9. PLEDGE OF ALLEGIANCE

10. PRESENTATIONS & ORAL COMMUNICATIONS

10.A. MAYOR'S PROCLAMATION CONGRATULATING DR. JEFF SOLINAS & PLAZITA MEDICAL CLINIC ON THEIR 35 YEAR ANNIVERSARY OF PROVIDING MEDICAL SERVICES TO THE COMMUNITY

10.B. MAYOR'S PROCLAMATION CONGRATULATING PAZ PADILLA FOR HER 19 YEARS OF SERVICE TO THE IMMIGRANT COMMUNITY THROUGH HER WORK WITH THE CATHOLIC CHARITIES DIOCESE OF MONTEREY

10.C. MAYOR'S PROCLAMATION RECOGNIZING THE FISH HOUSE BAR & GRILL FOR CONTINUOUSLY PROVIDING EXCELLENT FOOD, EXCEPTIONAL SERVICE & A WELCOMING ATMOSPHERE FOR THE COMMUNITY

10.D. MAYOR'S CERTIFICATES OF RECOGNITION TO 27 LOCAL BUSINESSES FOR OBTAINING GREEN BUSINESS CERTIFICATION OR RE-CERTIFICATION FOR FY 18-19

10.E. ORAL COMMUNICATIONS FROM THE COUNCIL

Member Parker highlighted several organizations and businesses in her district.

Member Hurst commended Former Mayor Estrada for his work as mayor. He spoke about the importance of renewing Measure G.

Member Hernandez spoke about several events he attended over the previous weeks and invited the public to visit Project Slice Pizza. He asked the public to support Measure Y.

Member Gonzalez commended all the local businesses who obtained Green Business Certification. He spoke about his service on the Santa Cruz County Regional Transportation Commission (SCCRTC) and invited the public to a future meeting to discuss the Transit Corridor Alternative Analysis.

Member Estrada thanked staff for organizing a training on diversity. He commended all the local businesses who obtained Green Business Certification. He invited the public to visit Project Slice Pizza.

Mayor Pro Tempore Coffman-Gomez spoke about the importance of attending the upcoming SCCRTC meeting to discuss the Transit Corridor Alternative Analysis. She invited the public to attend Pájaro Valley Arts' *Takeaways* exhibit.

Mayor Garcia asked the public to contribute funding to the Center for Farmworker Families.

10.F. REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council received reports on all items listed on the Closed Session Agenda and authorized filing a responsive pleading in Monterey Bay Aviation dba United Flight Services v City of Watsonville.

10.G. ORAL COMMUNICATIONS FROM THE PUBLIC

Steve Trujillo, District 7, asked the public to contact U. S. Senator Mitch McConnell and persuade him to have a just trial in the impeachment hearing for President Donald Trump. He commended Former Mayor Estrada for his work in the community. He highlighted local restaurants.

Gina Cole, Bike Santa Cruz County, encouraged the public to attend the upcoming SCCRTC meeting to voice their opinion on the Transit Corridor Alternative Analysis. She invited the public to upcoming community events.

Nancy Faulstich, Regeneración, Pájaro Valley Climate Action, stated they were semifinalists in the application process for a grant from American Climate Leadership Awards. She spoke about the dangers of global warming and asked Council to continue creating policy for protecting the environment.

Rachael Ellis, Community Action Board, spoke about confusion regarding Assembly Bill 1482 and its lack of protection of Section 8 housing program tenants from unfair evictions. She asked Council to pursue policy to protect those under Section 8.

Jessica Vázquez stated her lessor had increased rent despite being in the Section 8 housing program. She asked Council to pursue legislation to protect them from unfair evictions and rent increases.

Karen Silva, Miles Lane resident, stated her concerns with lack of protections for Section 8 housing program participants from unfair evictions and rent increases. She asked Council to pursue policy to protect those under Section 8.

Dr. Nancy A. Bilicich spoke about her attendance at the Legislative Conference where flood protection through the river levee was discussed.

Kit Wheeler spoke about poor street conditions on Beach Road, Lee Road, and Freedom Boulevard.

11. REPORTS TO COUNCIL

11.A. REPORT ON THE JOINT POWERS AUTHORITY FOR THE PAJARO RIVER LEVEE PROJECT

1) Oral Presentation

The report was given by Santa Cruz County Senior Civil Engineer and Flood Control Division Manager Mark Strudley.

2) City Council Clarifying & Technical Questions

Mr. Strudley answered questions from Member Coffman-Gomez regarding costs, funding, and timeline associated with the Pájaro River Levee Improvement Project. Member Coffman-Gomez asked staff to ensure that FEMA and other State agencies were aware of the project and that they reduce flood insurance premiums for those in the flood zone.

In answering Member Parker, Mr. Strudley stated the proposed project would add 100 years of flood protection and encouraged the Council to continue their efforts toward completion of the project.

Member Gonzalez thanked Dr. Nancy A. Bilicich for her service on the Zone 7, Flood Control and Water Conservation District and for her flood prevention efforts.

In answering Mayor Garcia, Mr. Strudley stated an assessment could be imposed on flood zoned residences if approved by the voters.

In answering Member Parker, Mr. Strudley explained that the assessment could only be imposed on those who benefit from the project.

3) Public Input

Steve Trujillo thanked Dr. Nancy A. Bilicich for her work in advocating for flood protections. He stated cattle growers should contribute towards the project. He spoke in support of the proposed partnership and project.

11.B. UPDATE ON THE DRAFT WATER SYSTEM MASTER PLAN TO PLAN FOR FUTURE NEEDS OF THE WATER PRODUCTION, STORAGE, AND DISTRIBUTION FACILITIES, THE WATER DIVISION PRIORITIZED SELECT AREAS OF THE WATER SYSTEM FOR EVALUATION OVER A PLANNING HORIZON OF 20-YEARS AS PART OF A WATER SYSTEM MASTER PLAN

1) Oral Presentation

The report was given by Carollo Engineers Inc. Senior Engineer Elaine Simmons.

2) City Council Clarifying & Technical Questions

In answering Member Hernandez, Ms. Simmons and Water Operations Supervisor Kayser explained the service offered at Pájaro Dunes.

Public Works & Utilities Director Palmisano, in answering Member Hurst, spoke about the financial needs in order to make repairs and improvements to water infrastructure.

In answering Member Gonzalez, Public Works & Utilities Director Palmisano stated the City would be outsourcing labor for pipe replacement.

In answering Member Estrada, Public Works & Utilities Director Palmisano stated there were no updates from the State regarding Chromium 6 mandates.

Public Works & Utilities Director Palmisano, in answering Member Parker, spoke about outreach to the community to inform them about utility infrastructure needs.

Public Works & Utilities Director Palmisano and Ms. Simmons answered questions from Mayor Pro Tempore Coffman-Gomez regarding use of SB1 funding, coordination of pipe replacement with street repairs, recommended pipeline projects, potential for seeking funding from FEMA to purchase emergency generators, and potential for relocation of the Fowle Booster Pump Station.

In answering Member Gonzalez, Public Works & Utilities Director Palmisano stated the City would explore reduced utility rates for disadvantaged communities.

Mayor Garcia asked that Public Works & Utilities Director Palmisano explore options for informing the community about needs for water infrastructure.

3) Public Input

Steve Trujillo asked Council to investigate where Chromium 6 was coming from and prevent it from getting into the City's water source. He asked the City to plan for future water needs.

12. PUBLIC HEARINGS, ORDINANCES, & APPEALS

12.A. CONSIDERATION OF URGENCY MORATORIUM RESTRICTING DRIVE-THROUGHS FOR NEW PROJECTS (REQUIRES 4/5 VOTE) IN THE NEIGHBORHOOD COMMERCIAL, NEIGHBORHOOD SHOPPING CENTER, & THOROUGHFARE COMMERCIAL ZONING DISTRICTS

1) Staff Report

The report was given by City Attorney Smith.

2) City Council Clarifying & Technical Questions

In answering Member Hurst, City Attorney Smith stated projects in the approval process would not be affected by the proposed moratorium.

City Attorney Smith answered questions from Mayor Pro Tempore Coffman-Gomez regarding criteria used to justify why the proposed moratorium was an immediate threat to health and welfare.

In answering Mayor Garcia, City Attorney Smith explained the process for adopting a permanent ordinance banning drive-throughs.

City Attorney Smith and City Manager Huffaker answered questions from Mayor Pro Tempore Coffman-Gomez regarding staff recommendation and its intent. City Manager Huffaker added that staff would be reviewing the potential for a permanent ban on drive-throughs in certain areas of the City. Member Coffman-Gomez asked that the City conduct an open and transparent process with community input in regards to ban of drive-throughs.

In answering Member Hurst, City Manager Huffaker spoke about the amount of drive-throughs in Watsonville and stated there were no complaints about them. He added staff would assess work load and estimate when completion of a potential ban of drive-throughs could be brought for consideration by Council.

3) Public Hearing

Mayor Garcia opened the public hearing.

Steve Trujillo stated drive-throughs were producing high amounts of Carbon Monoxide and hurting the environment. He asked Council to pursue a ban of drive-throughs citywide.

Gina Cole, Bike Santa Cruz County, stressed the importance of protecting the environment and reducing emissions. She asked Council to approve the moratorium.

Seeing no one else approach the podium, Mayor Garcia closed the public hearing.

4) MOTION (FAILED): It was moved by Member Estrada, seconded by Member Hernandez to adopt the following ordinance:

**ORDINANCE NO. 1400-20 (CM) - FAILED:
ADOPTION OF UNCODIFIED EMERGENCY INTERIM ORDINANCE
ESTABLISHING A 45-DAY MORATORIUM ON THE APPROVAL OF NEW,
RECONSTRUCTED, OR EXPANDED DLU 581 & GLU 58 DRIVE-THROUGHS IN
THE CN, CNS & CT (NEIGHBORHOOD COMMERCIAL, NEIGHBORHOOD
SHOPPING CENTER, & THOROUGHFARE COMMERCIAL) ZONING DISTRICTS**

5) City Council Deliberation on Motion(s)

Member Parker stated drive-throughs were too valuable to disabled persons and families unable to walk certain distances to ban. She added Council could consider approval of each drive-through brought for consideration based on its own merits.

Member Coffman-Gomez stated her concerns in approving a moratorium based on the information provided and criteria used to justify the moratorium.

Member Gonzalez spoke about the benefits drive-throughs were for the community and stated there was no justification for a moratorium.

Member Hurst stated there was no emergency and a moratorium was not needed. He spoke about the benefit drive-throughs were to disabled and elderly residents as well as those families who it was too difficult to walk to a certain location.

Member Estrada spoke about the importance of protecting the environment by reducing emissions generated from cars. He asked the public to be more involved in the matter.

Mayor Pro Tempore Coffman-Gomez stated drive-throughs contributed to a large part of sales for some restaurants. She spoke about ways emissions could be reduced without banning drive-throughs.

Mayor Garcia stated the environment was in a state of crisis and everyone needed to pursue policies to protect the environment. She added that the moratorium would allow staff to explore options for addressing drive-throughs and environmentally friendly policies.

MOTION: The above motion failed by the following vote:

AYES:	MEMBERS:	Estrada, Garcia
NOES:	MEMBERS:	Coffman-Gomez, Gonzalez, Hernandez, Hurst, Parker
ABSENT:	MEMBERS:	None

13. EMERGENCY ITEMS ADDED TO AGENDA (None)

14. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

Member Estrada requested an ordinance to extend protections to Section 8 housing program participants from unfair evictions and unjust rent increases.

Mayor Garcia asked for a resolution asking the bankruptcy court to transform PG&E into a customer owned public utility.

Mayor Pro Tempore Coffman-Gomez asked for a report regarding efforts to address street repairs.

Member Hernandez asked for an update on Pinto Lake.

15. ADJOURNMENT

The meeting adjourned at 9:42 p.m.

Rebecca J. García, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk



MINUTES SPECIAL CITY COUNCIL MEETING

January 31, 2020

**City of Watsonville
Community Rooms
275 Main Street, Top Floor**

9:10 A.M.

1. ROLL CALL

Mayor Garcia, Mayor Pro Tempore Coffman-Gomez, and Council Members Estrada González, Hernandez (arrived at 9:20 a.m.), and Hurst were present. Member Parker was absent.

Legislators present were Congress Member Jimmy Panetta (House of Representatives 20th District), State Senator Bill Monning (17th Senate District), Assembly Member Robert Rivas (30th Assembly District).

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Deputy City Managers Manning and Vides, Police Chief Honda, Administrative Services Director Czerwin, Airport Director Williams, Parks & Community Services Director Calubaquib, Information Technology Director Boyes, Housing Manager Landaverry, Senior Utilities Engineer McCloud, and John Arriaga of JEA & Associates.

2. ORAL COMMUNICATIONS (None)

3. NEW BUSINESS

A. LEGISLATIVE BREAKFAST

- I. Mayor's Welcome
- II. Introductions
- III. Staff Presentations
 - A. City Manager- "State of Watsonville"
 - B. Parks
 - C. Public Works
 - D. Public Safety
 - E. Housing
- IV. Legislators Presentation and Questions
 - A. Congressman Panetta
 - B. Senator Monning
 - C. Assembly Member Rivas
- V. Conclusion

4. EMERGENCY ITEMS ADDED TO AGENDA

5. ADJOURNMENT

The meeting adjourned at 10:49 A.M.

Rebecca J. García, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk



MINUTES REGULAR CITY COUNCIL MEETING

January 21, 2020

City of Watsonville
Council Chambers
275 Main Street, Top Floor

4:30 p.m.

1. ROLL CALL

Mayor García, Mayor Pro Tempore Coffman-Gomez (arrived at 4:38 p.m.) and Council Members Estrada, Gonzalez, Hernandez (arrived at 4:48 p.m.), Hurst, and Parker were present.

2. INFORMATION ITEMS—Written Report(s) Only

2.A. REPORT OF DISBURSEMENTS

2.B. MISCELLANEOUS DOCUMENTS REPORT

3. PRESENTATIONS & ORAL COMMUNICATIONS

3.A. PRESENTATION OF \$22,175 CHECK BY THE WATSONVILLE POLICE DEPARTMENT TO KATZ CANCER RESOURCE CENTER FROM THE PINK PATCH PROJECT

3.B. PRESENTATION OF \$9,134 CHECK TO SECOND HARVEST FOOD BANK IN SUPPORT OF THE ANNUAL HUNGER HEROES CAMPAIGN, THANKS TO THE FUNDRAISING EFFORTS OF THE EMPLOYEES OF THE CITY OF WATSONVILLE

4. INTRODUCTION OF NEW EMPLOYEES

Elizabeth Griffo, Children's Librarian

Jillian Wilson, Adult Services Librarian

Marisa Fernandez-Ortiz, Executive Assistant to CM & CC

Raunel Zavala, Administrative Analyst

Christian Di Renzo, Public Works & Utilities Assistant Director

Robert Schneider, Sr. Civil Engineer

Police Officers:

Eric Perez

Jonathan Zamora Fernandez

Michaela Barnett

Juan Carlos Castillo

Evan Umstead

5. CONSENT AGENDA

Mayor Garcia announced Item 5.F would be corrected by appointing Mayor Pro Tempore Coffman-Gomez to Pájaro Valley Health Trust and appointing Mayor García as alternate to same.

At Member Gonzalez' request, Principal Engineer Fontes gave a brief explanation about Project No. CT-19-02.

In answering Member Coffman-Gomez, City Manager Huffaker stated Council would receive an update on the Central Coast Broadband Consortium and their work.

Public Input on any Consent Agenda Item (None)

MOTION: It was moved by Mayor Pro Tempore Coffman-Gomez, seconded by Member Gonzalez and carried by the following vote to approve the Consent Agenda.

AYES: MEMBERS: Coffman-Gomez, Estrada, Gonzalez, Hurst, Hernandez, Parker, García
NOES: MEMBERS: None
ABSENT: MEMBERS: None

- 4.A **MOTION APPROVING MINUTES OF DECEMBER 10, 2019, MEETING**
- 4.B **MOTION ACCEPTING JULY 2019 THROUGH SEPTEMBER 2019 INVESTMENT REPORT**
- 4.C **RESOLUTION NO. 1-20 (CM):**
RESOLUTION AWARDING \$1,451,912.50 BID TO GRANITE ROCK COMPANY FOR THE MONTEREY BAY SANCTUARY SCENIC TRAIL SEGMENT 18 - OHLONE PARKWAY TO WATSONVILLE SLOUGH TRAIL TRAILHEAD, PROJECT NO. CT-19-02; & AUTHORIZING A BUDGET APPROPRIATION TO THE SPECIAL GRANTS FUND FROM THE FOLLOWING THREE GRANTS: \$600,000 FROM THE ACTIVE TRANSPORTATION PROGRAM (ATP) GRANT, \$600,000 FROM THE STATE TRANSPORTATION BLOCK GRANT (STBG), & \$200,000 FROM THE SANTA CRUZ COUNTY LAND TRUST DONATION
- 4.D **RESOLUTION NO. 2-20 (CM):**
RESOLUTION ACCEPTING AGREEMENT FOR APPORTIONMENT OF RETIREMENT OBLIGATIONS WITH THE PUBLIC AGENCY RISK SHARING AUTHORITY OF CALIFORNIA (PARSAC) & AUTHORIZING THE CITY MANAGER TO EXECUTE SAME
- 4.E **RESOLUTION NO. 3-20 (CM)**
RESOLUTION ACCEPTING THREE-YEAR \$450,000 GRANT FROM THE CALIFORNIA PUBLIC UTILITY COMMISSION UNDER RESOLUTION T-17669 TO THE CENTRAL COAST BROADBAND CONSORTIUM & APPROVING THAT CITY OF WATSONVILLE SERVE AS THE FISCAL AGENT
- 4.F **RESOLUTION NO. 4-20 (CM):**
RESOLUTION APPOINTING MEMBERS TO COMMITTEES FOR CALENDAR YEAR 2020
6. **ITEMS REMOVED FROM CONSENT AGENDA (None)**

The City Council recessed the meeting to Closed Session at 5:04 p.m.

5:30 p.m.

7. **CLOSED SESSION**
(City Council Conference Room, 275 Main Street, 4th Floor)

(a) Public Comments regarding the Closed Session agenda were accepted by the City Council at that time.

(b) Closed Session Announcement

The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.

7.A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

(Government Code Section 54956.9)

1. Pending litigation pursuant to subdivision (d)(1):

Name of case: Monterey Bay Aviation, Inc., dba United Flight Services v City of Watsonville, et al - Santa Cruz County Superior Court (Case No. 19CV03692)

7.B. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION

(Government Code Section 54956.9)

1. Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9:
(1 case)

6:33 p.m.

8. ROLL CALL

Mayor García, Mayor Pro Tempore Coffman-Gomez and Council Members Estrada, Gonzalez, Hernandez, Hurst, and Parker were present.

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Public Works & Utilities Director Palmisano, Police Chief Honda, Administrative Services Director Czerwin, Airport Director Williams, Community Development Director Merriam, Library Director Heitzig, Information Technology Director Boyes, Deputy City Manager Vides, Assistant Public Works & Utilities Directors Rodriguez and Di Renzo, Assistant Police Chief Sims, Assistant Fire Chief Avila, Police Captains Magdayo, Rodriguez and Zamora, Principal Engineer Fontes, Sr. Civil Engineer Schneider, Water Operations Supervisor Kayser, Assistant City Clerk Ortiz, Adult Services Librarian Wilson, Children's Librarian Griff, Administrative Analyst Zavala, Executive Assistant Fernandez, and Interpreter Esqueda.

9. PLEDGE OF ALLEGIANCE

10. PRESENTATIONS & ORAL COMMUNICATIONS

10.A. MAYOR'S PROCLAMATION CONGRATULATING DR. JEFF SOLINAS & PLAZITA MEDICAL CLINIC ON THEIR 35 YEAR ANNIVERSARY OF PROVIDING MEDICAL SERVICES TO THE COMMUNITY

10.B. MAYOR'S PROCLAMATION CONGRATULATING PAZ PADILLA FOR HER 19 YEARS OF SERVICE TO THE IMMIGRANT COMMUNITY THROUGH HER WORK WITH THE CATHOLIC CHARITIES DIOCESE OF MONTEREY

10.C. MAYOR'S PROCLAMATION RECOGNIZING THE FISH HOUSE BAR & GRILL FOR CONTINUOUSLY PROVIDING EXCELLENT FOOD, EXCEPTIONAL SERVICE & A WELCOMING ATMOSPHERE FOR THE COMMUNITY

10.D. MAYOR'S CERTIFICATES OF RECOGNITION TO 27 LOCAL BUSINESSES FOR OBTAINING GREEN BUSINESS CERTIFICATION OR RE-CERTIFICATION FOR FY 18-19

10.E. ORAL COMMUNICATIONS FROM THE COUNCIL
Member Parker highlighted several organizations and businesses in her district.

Member Hurst commended Former Mayor Estrada for his work as mayor. He spoke about the importance of renewing Measure G.

Member Hernandez spoke about several events he attended over the previous weeks and invited the public to visit Project Slice Pizza. He asked the public to support Measure Y.

Member Gonzalez commended all the local businesses who obtained Green Business Certification. He spoke about his service on the Santa Cruz County Regional Transportation Commission (SCCRTC) and invited the public to a future meeting to discuss the Transit Corridor Alternative Analysis.

Member Estrada thanked staff for organizing a training on diversity. He commended all the local businesses who obtained Green Business Certification. He invited the public to visit Project Slice Pizza.

Mayor Pro Tempore Coffman-Gomez spoke about the importance of attending the upcoming SCCRTC meeting to discuss the Transit Corridor Alternative Analysis. She invited the public to attend Pájaro Valley Arts' *Takeaways* exhibit.

Mayor Garcia spoke about the Hidden Food Distribution program that is a partnership between Second Harvest Food Bank and the Center for Farmworkers Families. She asked the public to contribute funding to the Center for Farmworker Families.

10.F. REPORT OUT OF CLOSED SESSION
City Attorney Smith reported that Council received reports on all items listed on the Closed Session Agenda and authorized filing a responsive pleading in Monterey Bay Aviation dba United Flight Services v City of Watsonville.

10.G. ORAL COMMUNICATIONS FROM THE PUBLIC
Steve Trujillo, District 7, asked the public to contact U. S. Senator Mitch McConnell and persuade him to have a just trial in the impeachment hearing for President Donald Trump. He commended Former Mayor Estrada for his work in the community. He highlighted local restaurants.

Gina Cole, Bike Santa Cruz County, encouraged the public to attend the upcoming SCCRTC meeting to voice their opinion on the Transit Corridor Alternative Analysis. She invited the public to upcoming community events.

Nancy Faulstich, Regeneración, Pájaro Valley Climate Action, stated they were semifinalists in the application process for a grant from American Climate Leadership Awards. She

spoke about the dangers of global warming and asked Council to continue creating policy for protecting the environment.

Rachael Ellis, Community Action Board, spoke about confusion regarding Assembly Bill 1482 and its lack of protection of Section 8 housing program tenants from unfair evictions. She asked Council to pursue policy to protect those under Section 8.

Jessica Vázquez stated her lessor had increased rent despite being in the Section 8 housing program. She asked Council to pursue legislation to protect them from unfair evictions and rent increases.

Karen Silva, Miles Lane resident, stated her concerns with lack of protections for Section 8 housing program participants from unfair evictions and rent increases. She asked Council to pursue policy to protect those under Section 8.

Dr. Nancy A. Bilicich spoke about her attendance at the Legislative Conference where flood protection through the river levee was discussed.

Kit Wheeler spoke about poor street conditions on Beach Road, Lee Road, and Freedom Boulevard.

11. REPORTS TO COUNCIL

11.A. REPORT ON THE JOINT POWERS AUTHORITY FOR THE PAJARO RIVER LEVEE PROJECT

1) Oral Presentation

The report was given by Santa Cruz County Senior Civil Engineer and Flood Control Division Manager Mark Strudley.

2) City Council Clarifying & Technical Questions

Mr. Strudley answered questions from Member Coffman-Gomez regarding costs, funding, and timeline associated with the Pájaro River Levee Improvement Project. Member Coffman-Gomez asked staff to ensure that FEMA and other State agencies were aware of the project and that they reduce flood insurance premiums for those in the flood zone.

In answering Member Parker, Mr. Strudley stated the proposed project would add 100 years of flood protection and encouraged the Council to continue their efforts toward completion of the project.

Member Gonzalez thanked Dr. Nancy A. Bilicich for her service on the Zone 7, Flood Control and Water Conservation District and for her flood prevention efforts.

In answering Mayor Garcia, Mr. Strudley stated an assessment could be imposed on flood zoned residences if approved by the voters.

In answering Member Parker, Mr. Strudley explained that the assessment could only be imposed on those who benefit from the project.

3) Public Input

Steve Trujillo thanked Dr. Nancy A. Bilicich for her work in advocating for flood protections. He stated cattle growers should contribute towards the project. He spoke in support of the proposed partnership and project.

11.B. UPDATE ON THE DRAFT WATER SYSTEM MASTER PLAN TO PLAN FOR FUTURE NEEDS OF THE WATER PRODUCTION, STORAGE, AND DISTRIBUTION FACILITIES, THE WATER DIVISION PRIORITIZED SELECT AREAS OF THE WATER SYSTEM FOR EVALUATION OVER A PLANNING HORIZON OF 20-YEARS AS PART OF A WATER SYSTEM MASTER PLAN

1) Oral Presentation

The report was given by Carollo Engineers Inc. Senior Engineer Elaine Simmons.

2) City Council Clarifying & Technical Questions

In answering Member Hernandez, Ms. Simmons and Water Operations Supervisor Kayser explained the service offered at Pájaro Dunes.

Public Works & Utilities Director Palmisano, in answering Member Hurst, spoke about the financial needs in order make repairs and improvements to water infrastructure.

In answering Member Gonzalez, Public Works & Utilities Director Palmisano stated the City would be outsourcing labor for pipe replacement.

In answering Member Estrada, Public Works & Utilities Director Palmisano stated there were no updates from the State regarding Chromium 6 mandates.

Public Works & Utilities Director Palmisano, in answering Member Parker, spoke about outreach to the community to inform them about utility infrastructure needs.

Public Works & Utilities Director Palmisano and Ms. Simmons answered questions from Mayor Pro Tempore Coffman-Gomez regarding use of SB1 funding, coordination of pipe replacement with street repairs, recommended pipeline projects, potential for seeking funding from FEMA to purchase emergency generators, and potential for relocation of the Fowle Booster Pump Station.

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Mayor Garcia asked that Public Works & Utilities Director Palmisano explore options for informing the community about needs for water infrastructure.

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12.A. CONSIDERATION OF URGENCY MORATORIUM RESTRICTING DRIVE-THROUGHS FOR NEW PROJECTS (REQUIRES 4/5 VOTE) IN THE NEIGHBORHOOD COMMERCIAL,

NEIGHBORHOOD SHOPPING CENTER, & THOROUGHFARE COMMERCIAL ZONING DISTRICTS

1) Staff Report

The report was given by City Attorney Smith.

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City Attorney Smith answered questions from Mayor Pro Tempore Coffman-Gomez regarding criteria used to justify why the proposed moratorium was an immediate threat to health and welfare.

In answering Mayor Garcia, City Attorney Smith explained the process for adopting a permanent ordinance banning drive-throughs.

City Attorney Smith and City Manager Huffaker answered questions from Mayor Pro Tempore Coffman-Gomez regarding staff recommendation and its intent. City Manager Huffaker added that staff would be reviewing the potential for a permanent ban on drive-throughs in certain areas of the City. Member Coffman-Gomez asked that the City conduct an open and transparent process with community input in regards to ban of drive-throughs.

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3) Public Hearing

Mayor Garcia opened the public hearing.

Steve Trujillo stated drive-throughs were producing high amounts of Carbon Monoxide and hurting the environment. He asked Council to pursue a ban of drive-throughs citywide.

Gina Cole, Bike Santa Cruz County, stressed the importance of protecting the environment and reducing emissions. She asked Council to approve the moratorium.

Seeing no one else approach the podium, Mayor Garcia closed the public hearing.

4) MOTION (FAILED): It was moved by Member Estrada, seconded by Member Hernandez to adopt the following ordinance:

ORDINANCE NO. 1400-20 (CM) - FAILED:

**ADOPTION OF UNCODIFIED EMERGENCY INTERIM ORDINANCE
ESTABLISHING A 45-DAY MORATORIUM ON THE APPROVAL OF NEW,
RECONSTRUCTED, OR EXPANDED DLU 581 & GLU 58 DRIVE-THROUGHS IN
THE CN, CNS & CT (NEIGHBORHOOD COMMERCIAL, NEIGHBORHOOD
SHOPPING CENTER, & THOROUGHFARE COMMERCIAL) ZONING DISTRICTS**

5) City Council Deliberation on Motion(s)

Member Parker stated drive-throughs were too valuable to disabled persons and families unable to walk certain distances to ban. She added Council could consider approval of each drive-through brought for consideration based on its own merits.

Member Coffman-Gomez stated her concerns in approving a moratorium based on the information provided and criteria used to justify the moratorium.

Member Gonzalez spoke about the benefits drive-throughs were for the community and stated there was no justification for a moratorium.

Member Hurst stated there was no emergency and a moratorium was not needed. He spoke about the benefit drive-throughs were to disabled and elderly residents as well as those families who it was too difficult to walk to a certain location.

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Mayor Garcia stated the environment was in a state of crisis and everyone needed to pursue policies to protect the environment. She added that the moratorium would allow staff to explore options for addressing drive-throughs and environmentally friendly policies.

MOTION: The above motion failed by the following vote:

AYES:	MEMBERS:	Estrada, Garcia
NOES:	MEMBERS:	Coffman-Gomez, Gonzalez, Hernandez, Hurst, Parker
ABSENT:	MEMBERS:	None

13. EMERGENCY ITEMS ADDED TO AGENDA (None)

14. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

Member Estrada requested an ordinance to extend protections to Section 8 housing program participants from unfair evictions and unjust rent increases.

Mayor Garcia asked for a resolution asking the bankruptcy court to transform PG&E into a customer owned public utility.

Mayor Pro Tempore Coffman-Gomez asked for a report regarding efforts to address street repairs.

Member Hernandez asked for an update on Pinto Lake.

15. ADJOURNMENT

The meeting adjourned at 9:42 p.m.

Rebecca J. García, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk

**City of Watsonville
Public Works and Utilities**

M E M O R A N D U M



DATE: **February 5, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Steve Palmisano, Director Public Works & Utilities**
Adolfo Gonzalez, Traffic Operations Manager

SUBJECT: **Amendment No. 1 to Traffic Signal Maintenance Contract with
Bear Electrical Solutions**

AGENDA ITEM: **February 11, 2020** **City Council**

RECOMMENDATION:

Staff recommends that the City Council approve Amendment No. 1 to the Traffic Signal Maintenance contract with Bear Electrical Solutions, Inc., a corporation (Contract #1293) to extend the term for two years and increase the amount by not to exceed \$120,000.00.

DISCUSSION:

On October 30, 2018 the City entered into an agreement with Bear Electrical Solutions, Inc. of San Jose, California to maintain the City's traffic signal systems. The initial term of the agreement was one (1) year with an option to extend for two (2) more years. The cost of the initial term was for an amount not to exceed \$60,000.00. So this contract merely extends this service at the same rate for two more years.

Bear Electrical Solutions, Inc. has performed well on the contract required maintenance over the last year. Extending the agreement for an additional two (2) year term will allow the City to continue to effectively maintain its traffic signal systems.

Staff recommends that the City Council approve Amendment No. 1, extending the agreement with Bear Electrical Solutions, Inc. for an additional term of two (2) years and an increase amount of not to exceed \$120,000.00 (\$60,000 for each year?)

STRATEGIC PLAN:

This contract is consistent with Goal 3, Infrastructure and Environment, as this contract is to maintain our built infrastructure.

FINANCIAL IMPACT:

The cost of extending the agreement for an additional two (2) year term not to exceed \$120,000.00 is included in the adopted budget for FY 2019-2020, under the following project number:

0305 923 7837 14018 Signals and Lighting Repair and Maintenance

The appropriate amounts will be eventually included in budgets for FY 2020-2021 and FY 2021-2022.

ALTERNATIVES:

The City Council may choose not to authorize extending the agreement or increasing the amount and direct staff to request new bids.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO._____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES BETWEEN THE CITY OF WATSONVILLE AND BEAR ELECTRICAL SOLUTIONS, INC., A CORPORATION, FOR ROUTINE AND EMERGENCY TRAFFIC SIGNAL MAINTENANCE SERVICES, IN AN AMOUNT NOT TO EXCEED \$120,000 FOR A TWO YEAR TERM; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the First Amendment to Contract for Consultant Services between the City of Watsonville and Bear Electrical Solutions, Inc., a corporation, in an amount not to exceed \$120,000 for a two year term, to provide routine and emergency traffic signal maintenance services, a copy of which Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.
2. That the City Manager be and is hereby authorized and directed to execute said Amendment for and on behalf of the City of Watsonville.

**FIRST AMENDMENT TO CONSULTANT SERVICES CONTRACT
BETWEEN THE CITY OF WATSONVILLE
AND BEAR ELECTRICAL SOLUTIONS**

THIS FIRST AMENDMENT TO CONTRACT for consultant services is entered into by and between the **City of Watsonville** ("City") and **Bear Electrical Solutions** this 23rd day of December, 2019. The City and Consultant agree as follows:

RECITALS

WHEREAS, the City and Consultant have previously executed a Consultant Services Contract to provide Traffic Signal Maintenance services, dated October 30, 2018;

WHEREAS, the City has added additional tasks to the work program of the Consultant causing additional cost and time to the project completion; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 1 is hereby amended to add the following:

"Section 1. Scope of Services. In addition to the performance of those services specified in detail in Exhibit "A" of the Contract, Consultant shall perform the additional services specified in detail in Exhibit "1," entitled FIRST AMENDMENT TO SCOPE OF SERVICES, which is attached hereto and incorporated herein."

Bear will provide installation of the downtown banner for a fee of \$150 to install and \$150 to remove. If the banner becomes damaged and they need to remobilize they will charge a flat fee of \$150 to repair. These rates only apply to the downtown banner we put up across Main Street.

Section 2 is hereby amended to add the following:

"Section 2. Term of Contract and Exhibit "B", Schedule of Performance. Contract end date to extend to November 1, 2021

Section 4 is hereby amended to read:

"Section 4 and Exhibit "C" both entitled "Compensation" of the Contract, are hereby amended to provide an additional amount of compensation of one hundred twenty thousand dollars, (\$120,000) for professional services.

All other terms and conditions of the Contract dated October 30, 2018, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

By _____
Matthew D. Huffaker, City Manager

BEAR ELECTRICAL SOLUTIONS

By _____
Robert Asuncion, Vice President

ATTEST:

By _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

By _____
Alan J. Smith, City Attorney



December 17, 2019

1341 ARCHER STREET
PO Box 924
ALVISO, CA 95002

Exhibit A
Page 2 of 8

(408) 449-5178 MAIN
1(800)GoBEAR 24-HOUR DISPATCH
(408) 449-5147 FAX
WWW.BEAR-ELECTRICAL.COM

City of Watsonville
Department of Public Works & Utilities
320 Harvest Drive
Watsonville, CA 95076
ATTN: Mr. Adolfo Gonzalez, Traffic Operations Manager

RE: Request to Amend and Extend the Agreement for Traffic Signal Maintenance Services for Bear Electrical Solutions, Inc. – FY 19-21

Dear Mr. Gonzalez:

Reference is made to our current contract to perform consultant services for the *City of Watsonville – Traffic Signal Maintenance (dated October 30, 2018)*. Bear Electrical Solutions, Inc. is grateful to work with the City and its community and wishes to continue that relationship.

We respectfully request to amend and extend the aforementioned contract for another two (2) year term as afforded in *Section 2 -Term of Contract*.

Moreover, we kindly request the following amendment to *Exhibit G – Equipment and Labor for Extra Work*:

Amendment Request No. 1 – Unit cost adjustment of +3.0% for our Labor and Equipment Rates in Exhibit D. Attached is a copy of the most recent news release from the Bureau of Labor Statistics for the San Francisco Area dated November 13, 2019 that reports a 3.0% increase to the consumer price index (CPI) compared to last year. This CPI increase has been incorporated to the attached proposed exhibit.

Again, we are extremely grateful for the opportunity to work with the city of Watsonville and City staff and look forward to another contract term.

Please feel free to contact me directly via mobile phone at 408-717-2448 or via email at Robert@Bear-Electrical.com

Sincerely,
Bear Electrical Solutions, Inc.

A handwritten signature in blue ink that appears to read 'R. Asuncion'.

Robert Asuncion, TE
Vice President

Attachments

EXHIBIT "G"
 Exhibit A
 Page 3 of 8
Equipment and Labor for Extra Work

Equipment	Unit	Straight Time	Overtime	<u>Proposed Rates for FY19-21</u> <u>Straight and Overtime</u>
1. Bucket Truck	Hour	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$25.75</u>
2. Boom Truck	Hour	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$25.75</u>
3. Utility (pickup) Truck	Hour	<u>\$15.00</u>	<u>\$15.00</u>	<u>\$15.45</u>
4. Air Compressor	Hour	<u>\$15.00</u>	<u>\$15.00</u>	<u>\$15.45</u>
5. Dump Truck	Hour	<u>\$25.00</u>	<u>\$25.00</u>	<u>\$25.75</u>
6. Bobcat	Hour	<u>\$30.00</u>	<u>\$30.00</u>	<u>\$30.09</u>

Labor for Extra Work:

Classification	Hourly Rate	Hourly Rate (Overtime)
Journeyman Electrician (Foreman)	<u>\$125.00</u>	<u>\$200.00</u>
Journeyman Electrician	<u>\$115.00</u>	<u>\$170.00</u>
Laborer	<u>\$70.00</u>	<u>\$125.00</u>

<u>Proposed Rates for FY 2019-2021</u>	<u>Hourly Rate</u>	<u>Overtime Rate</u>
Journeyman Foreman	\$ 128.75	\$206.00
Journeyman	\$ 118.45	\$175.10
Laborer	\$ 72.10	\$128.75

NEWS RELEASE

BUREAU OF LABOR STATISTICS
U. S. DEPARTMENT OF LABOR



For Release: Wednesday, November 13, 2019

19-2019-SAN

WESTERN INFORMATION OFFICE: San Francisco, Calif.
Technical information: (415) 625-2270 BLSinfoSF@bls.gov www.bls.gov/regions/west
Media contact: (415) 625-2270

Consumer Price Index, San Francisco Area — October 2019

Area prices were up 1.0 percent over the past two months, up 3.0 percent from a year ago

Prices in the San Francisco area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), increased 1.0 percent for the two months ending in October 2019, the U.S. Bureau of Labor Statistics reported today. (See [table A](#).) Assistant Commissioner for Regional Operations Richard Holden noted that the October increase was influenced by higher prices for gasoline and shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U rose 3.0 percent. (See [chart 1](#) and [table A](#).) The index for all items less food and energy increased 2.6 percent over the year. Food prices rose 4.6 percent. Energy prices rose 5.5 percent, largely the result of an increase in the price of gasoline. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, San Francisco-Oakland-Hayward, CA, October 2016–October 2019



Source: U.S. Bureau of Labor Statistics.

Food

Food prices advanced 1.0 percent for the two months ending in October. (See [table 1](#).) Prices for food at home rose 1.4 percent, and prices for food away from home increased 0.6 percent for the same period.

Over the year, food prices rose 4.6 percent. Prices for food away from home advanced 6.2 percent since a year ago, and prices for food at home increased 2.8 percent.

Energy

The energy index rose 8.7 percent for the two months ending in October. The increase was mainly due to higher prices for gasoline (14.0 percent). Prices for electricity advanced 0.5 percent, and prices for natural gas service moved up 0.2 percent for the same period.

Energy prices rose 5.5 percent over the year, largely due to higher prices for gasoline (5.5 percent). Prices paid for natural gas service jumped 11.2 percent, and prices for electricity increased 4.1 percent during the past year.

All items less food and energy

The index for all items less food and energy advanced 0.6 percent in the latest two-month period. Higher prices for household furnishings and operations (2.4 percent) and shelter (0.7 percent) were partially offset by lower prices for apparel (-4.8 percent).

Over the year, the index for all items less food and energy increased 2.6 percent. Components contributing to the increase included medical care (8.2 percent) and shelter (2.8 percent). Partly offsetting the increases were price declines in apparel (-4.3 percent) and education and communication (-1.1 percent).

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2015		2016		2017		2018		2019	
	2-month	12-month								
February.....	1.0	2.5	0.9	3.0	0.8	3.4	1.4	3.6	0.5	3.5
April.....	1.1	2.4	0.7	2.7	1.1	3.8	0.8	3.2	1.2	4.0
June.....	0.6	2.3	0.6	2.7	0.3	3.5	0.9	3.9	0.2	3.2
August.....	0.3	2.6	0.7	3.1	0.2	3.0	0.6	4.3	0.1	2.7
October.....	0.4	2.6	0.9	3.6	0.6	2.7	0.7	4.4	1.0	3.0
December.....	-0.3	3.2	-0.3	3.5	-0.1	2.9	0.1	4.5		

The December 2019 Consumer Price Index for the San Francisco area is scheduled to be released on January 14, 2020.

Consumer Price Index Geographic Revision for 2018

In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI). As part of the new sample, the index for this area was renamed. Additional information on the geographic revision is available at: www.bls.gov/cpi/additional-resources/geographic-revision-2018.htm.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 94 percent of the total population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers 28 percent of the total population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 5,000 housing units and approximately 22,000 retail establishments--department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date (1982-84) that equals 100.0. An increase of 16.5 percent, for example, is shown as 116.5. This change can also be expressed in dollars as follows: the price of a base period "market basket" of goods and services in the CPI has risen from \$10 in 1982-84 to \$11.65. For further details see the CPI home page on the Internet at www.bls.gov/cpi and the BLS Handbook of Methods, Chapter 17, The Consumer Price Index, available on the Internet at www.bls.gov/opub/hom/homch17_a.htm.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The San Francisco-Oakland-Hayward, CA. metropolitan area covered in this release is comprised of Alameda, Contra Costa, Marin, San Francisco, San Mateo Counties in the State of California.

Information in this release will be made available to sensory impaired individuals upon request. Voice phone: (202) 691-5200; Federal Relay Service: (800) 877-8339.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods San Francisco-Oakland-Hayward, CA (1982-84=100 unless otherwise noted)

Item and Group	Indexes			Percent change from-		
	Aug. 2019	Sep. 2019	Oct. 2019	Oct. 2018	Aug. 2019	Sep. 2019
Expenditure category						
All items.....	295.490	-	298.443	3.0	1.0	-
All items (1967=100).....	908.420	-	917.497	-	-	-
Food and beverages.....	290.673	-	292.658	4.2	0.7	-
Food.....	288.638	-	291.434	4.6	1.0	-
Food at home.....	253.359	257.635	256.853	2.8	1.4	-0.3
Cereals and bakery products.....	261.829	-	264.788	3.0	1.1	-
Meats, poultry, fish, and eggs.....	250.662	-	254.853	3.6	1.7	-
Dairy and related products.....	271.079	-	273.959	2.7	1.1	-
Fruits and vegetables.....	342.240	-	347.437	4.6	1.5	-
Nonalcoholic beverages and beverage materials(1).....	199.640	-	204.359	1.4	2.4	-
Other food at home.....	216.868	-	218.764	1.0	0.9	-
Food away from home.....	329.247	-	331.348	6.2	0.6	-
Food away from home.....	329.247	-	331.348	6.2	0.6	-
Alcoholic beverages.....	316.323	-	311.552	1.0	-1.5	-
Housing.....	348.154	-	350.894	2.9	0.8	-
Shelter.....	397.988	399.030	400.713	2.8	0.7	0.4
Rent of primary residence(2).....	454.868	456.338	458.237	3.2	0.7	0.4
Owners' equiv. rent of residences(2)(3).....	426.454	427.648	429.514	2.9	0.7	0.4
Owners' equiv. rent of primary residence(1)(2).....	426.454	427.648	429.514	2.9	0.7	0.4
Fuels and utilities.....	426.666	-	428.389	7.2	0.4	-
Household energy.....	369.296	366.831	371.547	5.8	0.6	1.3
Energy services(2).....	370.673	368.057	372.305	5.8	0.4	1.2
Electricity(2).....	392.850	392.850	394.942	4.1	0.5	0.5
Utility (piped) gas service(2).....	310.473	301.827	310.997	11.2	0.2	3.0
Household furnishings and operations.....	136.999	-	140.320	1.4	2.4	-
Apparel.....	118.582	-	112.876	-4.3	-4.8	-
Transportation.....	207.444	-	216.519	4.9	4.4	-
Private transportation.....	200.963	-	209.962	3.8	4.5	-
New and used motor vehicles(4).....	96.228	-	95.983	1.2	-0.3	-
New vehicles(1).....	158.619	-	160.445	2.5	1.2	-
Used cars and trucks(1).....	260.588	-	249.664	0.7	-4.2	-
Motor fuel.....	263.865	268.181	300.258	5.4	13.8	12.0
Gasoline (all types).....	262.782	267.145	299.473	5.5	14.0	12.1
Gasoline, unleaded regular(4).....	262.722	267.087	299.983	5.6	14.2	12.3
Gasoline, unleaded midgrade(4) (5).....	246.406	251.029	278.220	6.1	12.9	10.8
Gasoline, unleaded premium(4)....	249.142	253.192	281.934	5.2	13.2	11.4
Motor vehicle insurance(1).....	516.426	-	531.180	2.2	2.9	-
Medical care.....	-	-	551.902	8.2	-	-
Recreation(6).....	117.507	-	118.162	0.1	0.6	-
Education and communication(6).....	149.395	-	150.244	-1.1	0.6	-
Tuition, other school fees, and child care(1).....	1,786.057	-	1,831.965	-0.1	2.6	-
Other goods and services.....	501.868	-	506.865	2.1	1.0	-
Commodity and service group						
All items.....	295.490	-	298.443	3.0	1.0	-
Commodities.....	194.205	-	196.917	2.2	1.4	-
Commodities less food & beverages.....	142.625	-	145.602	0.4	2.1	-
Nondurables less food & beverages	190.355	-	195.831	0.3	2.9	-
Durables.....	96.825	-	97.520	0.7	0.7	-

Note: See footnotes at end of table.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods San Francisco-Oakland-Hayward, CA (1982-84=100 unless otherwise noted) - Continued

Item and Group	Indexes			Percent change from-		
	Aug. 2019	Sep. 2019	Oct. 2019	Oct. 2018	Aug. 2019	Sep. 2019
Services.....	379.781	-	382.952	3.4	0.8	-
Special aggregate indexes						
All items less medical care	285.206	-	288.121	2.7	1.0	-
All items less shelter.....	253.102	-	256.229	3.2	1.2	-
Commodities less food	149.998	-	152.586	0.5	1.7	-
Nondurables	241.832	-	245.584	2.6	1.6	-
Nondurables less food.....	200.071	-	204.513	0.4	2.2	-
Services less rent of shelter(3).....	373.629	-	377.573	4.2	1.1	-
Services less medical care services.....	368.836	-	372.051	2.9	0.9	-
Energy	307.026	309.318	333.744	5.5	8.7	7.9
All items less energy	298.519	-	300.372	2.9	0.6	-
All items less food and energy	300.891	-	302.596	2.6	0.6	-

Footnotes

(1) Indexes on a December 1977=100 base.

(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

(3) Indexes on a December 1982=100 base.

(4) Special index based on a substantially smaller sample.

(5) Indexes on a December 1993=100 base.

(6) Indexes on a December 1997=100 base.

- Data not available

NOTE: Index applies to a month as a whole, not to any specific date.

**City of Watsonville
Public Works & Utilities Department**

M E M O R A N D U M



DATE: **January 22, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Steve Palmisano, Director of Public Works & Utilities**
Robert Berry, Senior Utilities Engineer

SUBJECT: **Amendment No. 1 to the Consultant Contract with Epico Systems, Inc., a corporation, in an amount not to exceed \$180,000**

AGENDA ITEM: **February 11, 2020** **City Council**

RECOMMENDATION:

Staff recommends that the City Council approve Amendment No. 1 to the March 7, 2018, Consultant Contract with Epico Systems, Inc. of Watsonville to provide fiber optic network maintenance services in the amount of \$180,000 and term extension until December 31, 2022.

DISCUSSION:

On March 7, 2018, a contract was executed between the City of Watsonville and Epico Systems Inc. to provide fiber optic network maintenance to the City's expanding fiber installation. In the fall of 2017 the City issued a Request for Proposals for fiber network maintenance to telecommunication firms in the Bay Area, and Epico was chosen based on experience, response time, and pricing. The initial contract covered three years at \$30,000 per year for a total amount of \$90,000 and will expire on or about March 7, 2020.

It quickly became apparent that many departments needed Epico's services in providing additional fiber optic connections to City owned buildings from the main fiber optic cable run throughout Watsonville. The Epico contract was adjusted to use the \$90,000 over two years, however these funds are almost all expended.

To date, the following departments have used Epico's services: Information Services, Public Works and Utilities, and Parks and Community Services. The Airport Enterprise has likewise used Epico's services. All funds except the Airport come from the General Fund.

With many small fiber optic additions and modifications to both the conduit infrastructure and cable installation pending to meet the City's demands, an extension of time and amount is needed and requested.

Staff recommends that City Council approve Amendment No. 1 to Epico Systems Inc. current contract to include a contract extension through December 31, 2022. This would extend the contract by approximately three years and nine months (ending during FY 2022-2023) and increase the not to exceed amount by \$180,000 for a total contract of \$270,000.

STRATEGIC PLAN:

This project is consistent with the Strategic Plan goal of Infrastructure and Environment by improving the City's data infrastructure.

FINANCIAL IMPACT:

This contract is for on-call services. No funds need to be allocated nor appropriated at this time; each department and the Airport Enterprise pay for work performed upon completion of the specific scope of work.

ALTERNATIVES:

None

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO._____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES BETWEEN THE CITY OF WATSONVILLE AND EPICO SYSTEMS, INC., A CORPORATION, FOR FIBER OPTIC MAINTENANCE SERVICES, IN AN AMOUNT NOT TO EXCEED \$180,000 THROUGH DECEMBER 31, 2022; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the First Amendment to Contract for Consultant Services between the City of Watsonville and Epico Systems, Inc., a corporation, in an amount not to exceed \$180,000 through December 31, 2022, for fiber optic maintenance services, a copy of which Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.
2. That the City Manager be and is hereby authorized and directed to execute said Amendment for and on behalf of the City of Watsonville.

**FIRST AMENDMENT TO CONSULTANT SERVICES CONTRACT
BETWEEN THE CITY OF WATSONVILLE
AND EPICO SYSTEMS, INC.**

THIS FIRST AMENDMENT TO CONTRACT for consultant services is entered into by and between the **City of Watsonville** ("City") and **EPICO SYSTEMS, INC.** ("Consultant") this 14th day of January, 2020. The City and Consultant agree as follows:

RECITALS

WHEREAS, City and Consultant have previously executed a Consultant Services Contract to provide fiber optic network maintenance dated March 7, 2018;

WHEREAS, the City has added additional tasks to the work program of the Consultant causing additional cost and time to the project completion; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 1 is hereby amended to add the following:

"Section 1. Scope of Services. In addition to the performance of those services specified in detail in Exhibit "A" of the Contract, Consultant shall perform the additional services specified in detail in Exhibit "1," entitled FIRST AMENDMENT TO SCOPE OF SERVICES, which is attached hereto and incorporated herein."

"Section 1. Schedule of Performance. Contract end date to extend to December 31, 2022

Section 4 is hereby amended to read:

"Section 4 and Exhibit "C" both entitled "Compensation" of the Contract, are hereby amended to provide an additional amount of compensation of One Hundred and Eighty Thousand Dollars (\$180,000.00) for professional services.



All other terms and conditions of the Contract dated March 7, 2018, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

EPICO SYSTEMS, INC.

By _____
Matthew D. Huffaker, City Manager

By _____
Richard Borjon, President

01-15-2020

ATTEST:

By _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

By _____
Alan J. Smith, City Attorney

EXHIBIT "1"

FIRST AMENDMENT TO SCOPE OF SERVICES

The scope of services is as follows:

Increase the total compensation for Epico Systems Inc. to perform on-call fiber optic network maintenance scope of services as defined in the contract dated March 7, 2018 by the amount of One Hundred and Eighty Thousand Dollars (\$180,000).

Increase the schedule of performance for Epico Systems Inc. to provide maintenance services until December 31, 2022.

A handwritten signature consisting of the letters "RB" enclosed in a circle.

**City of Watsonville
Parks and Community Services Department**

M E M O R A N D U M



DATE: **February 6, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Nick Calubaquib, Parks and Community Services Director**

SUBJECT: **Adopt a Resolution Accepting a \$4,000 Donation from Pájaro Valley Prevention and Student Assistance, accepting a \$1,040 Donation from the Friends of Watsonville Parks and Community Services and Appropriating these Donations and \$90,960 of Park Development Funds for the Muzzio Park Playground Reconstruction Project**

AGENDA ITEM: **February 11, 2020** **City Council**

RECOMMENDATION:

It is recommended that the Council adopt a Resolution:

1. Accepting a \$4,000 Donation from Pajaro Valley Prevention and Student Assistance;
2. Accepting a \$1,040 Donation from the Friends of Watsonville Parks and Community Services, Inc.; and
3. Appropriating these Donations and Park Development Funds in the Amount of \$90,960 for the Muzzio Park Playground Reconstruction Project

DISCUSSION:

In the late night hours of Monday, July 8, 2019, the Watsonville Police Department responded to a fire at Muzzio Park. The Fire Department arrived to extinguish the fire that was caused by vandals who placed wooden pallets under the Park's playground structure and set them on fire. The fire was quickly brought under control and no other Park amenities were affected, however, the playground structure was completely destroyed.

The goal of the Muzzio Playground Replacement Project is to increase community health and wellness by (1) replacing a well-used play structure that was destroyed in a fire through an act of vandalism and (2) increase use and accessibility by expanding the size and footprint of the play area.

According to California State Park's Community FactFinder Tool (the website used by their Office of Grants and Local Services to determine eligibility for Proposition 68 State Grant eligibility), the following statistics describe the population living within a half mile of the park:

Of the 6,607 residents living in walking distance from the park, 36% (2,375) are youth and 30% (1,982) live in poverty with a median household income of \$39,207.

Given the large population of disadvantaged youth and that there are only 1.55 park acres per 1,000 residents in the surrounding neighborhood, Muzzio Park plays a vital role in the health and wellness of the community. As neighborhood residents live in high-density apartment and mobile home units, with little to no green space, this park serves as the community's back yard.

With a playground equipment discount provided by GameTime through the California Parks and Recreation Society (CPRS), this project expands the former playground footprint from 30'x30' to 30'x50'. Funding for this project is also made possible by a donation from Pajaro Valley Prevention and Student Assistance Program (PVPSA), a Go Fund Me campaign hosted by the Friends of Watsonville Parks and Community Services, Inc. and City insurance claim reimbursements. Staff recommends that the balance of needed funds for this project be appropriated from the Park Development Fund. The following is a summary of project funding:

Funding Source	Amount
PVPSA Donation	\$4,000
Friends of Watsonville PCS Donation	\$1,040
Park Development Fund Appropriation	\$90,960 (estimated \$46,000 to be reimbursed by insurance)
TOTAL PROJECT COST:	\$96,000

STRATEGIC PLAN:

This project supports the Council's priorities of Infrastructure & Environment and Community Engagement & Well-Being.

FINANCIAL IMPACT:

Funding for this project from donations, insurance reimbursement and Park Development Funds, in the amount of \$96,000 will be appropriated to 0150-901-7855-XXXXX. It is anticipated that the City's insurance provider will reimburse the City an estimated \$46,000 for damages incurred due to the incident. Final reimbursement will be determined after the completion of the project. This reimbursement will reduce the funds needs from the Park Development Fund.

ALTERNATIVES:

The Council could elect to not accept the described donations and not appropriate funds for this project, and not replace the burned play structure.

Council may also consider a different and smaller play structure at a lesser cost.

ATTACHMENTS:

- 1) Muzzio Playground Design

cc: City Attorney



**Attachment 1
Page 1 of 1**

**Muzzio Park - Watsonville, CA
Option 2B - View A**

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING AND DIRECTING THE CITY MANAGER TO ACCEPT THE DONATION OF \$4,000 FROM PÁJARO VALLEY PREVENTION AND STUDENT ASSISTANCE AND \$1,040 DONATION FROM THE FRIENDS OF WATSONVILLE PARKS AND COMMUNITY SERVICES, INC., FOR THE MUZZIO PARK PLAYGROUND RECONSTRUCTION PROJECT; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE ANY NECESSARY DOCUMENTS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the \$4,000 donation from Pájaro Valley Prevention and Student Assistance, and \$1,040 donation from the Friends of Watsonville Parks and Community Services, Inc. for the Muzzio Park Playground Reconstruction Project are hereby accepted.
2. That the City Manager is hereby authorized and directed to execute in the name of the City of Watsonville, any and all documents required by Pájaro Valley Prevention and Student Assistance and Friends of Watsonville Parks and Community Services, Inc.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING A BUDGET APPROPRIATION FROM THE \$4,000 DONATION FROM PÁJARO VALLEY PREVENTION AND STUDENT ASSISTANCE PROGRAM, \$1,040 DONATION FROM FRIENDS OF WATSONVILLE PARKS AND COMMUNITY SERVICES, INC., AND \$90,960 FROM THE PARKS DEVELOPMENT FUND TO THE GENERAL FUND (ESTIMATED AMOUNT OF \$46,000 TO BE REIMBURSED BY INSURANCE)

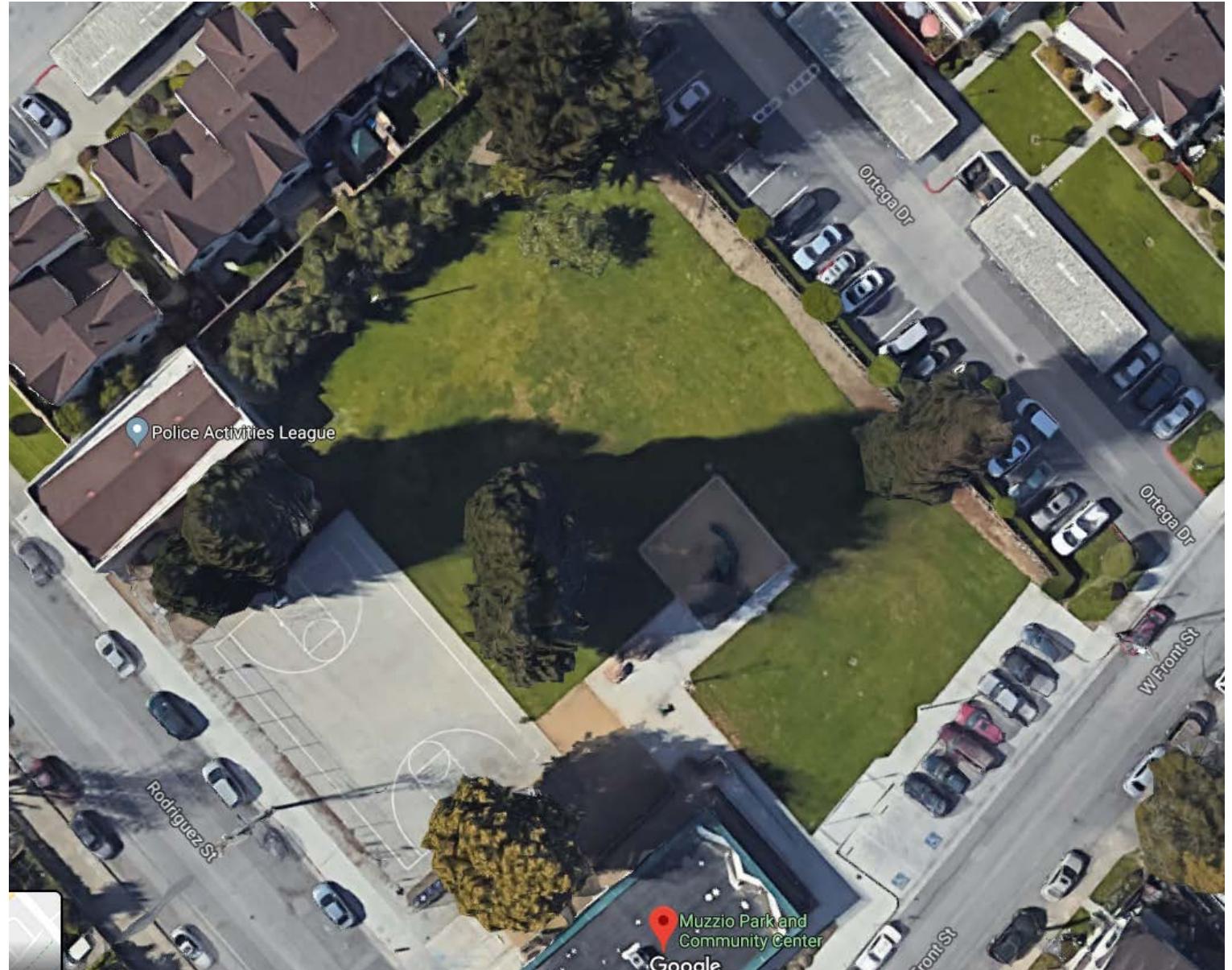
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the budget appropriation of \$4,000 donation from Pájaro Valley Prevention and Student Assistance Program, \$1,040 donation from the Friends of Watsonville Parks and Community Services, Inc., and \$90,960 from the Parks Development Fund [0281] to the General Fund [0150] is hereby approved.

Muzzio Park Playground Revitalization Project

Parks and Community
Services

February 11, 2020



Recommendation

It is recommended that the Council adopt a Resolution:

1. Accepting a \$4,000 Donation from Pajaro Valley Prevention and Student Assistance;
2. Accepting a \$1,040 Donation from the Friends of Watsonville Parks and Community Services, Inc.; and
3. Appropriating these Donations and Park Development Funds in the Amount of \$90,960 for the Muzzio Park Playground Reconstruction Project







Project Funding

Funding Source	Amount
PVPSA Donation	\$4,000
Friends of Watsonville PCS Donation	\$1,040
Park Development Fund Appropriation	\$90,960 (estimated \$46,000 to be reimbursed by insurance)
TOTAL PROJECT COST:	\$96,000

Recommendation

It is recommended that the Council adopt a Resolution:

1. Accepting a \$4,000 Donation from Pajaro Valley Prevention and Student Assistance;
2. Accepting a \$1,040 Donation from the Friends of Watsonville Parks and Community Services, Inc.; and
3. Appropriating these Donations and Park Development Funds in the Amount of \$90,960 for the Muzzio Park Playground Reconstruction Project

**City of Watsonville
Parks and Community Services Department**

M E M O R A N D U M



DATE: **February 6, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Nick Calubaquib, Parks and Community Services Director**

SUBJECT: **Resolution Approving the City's Enrollment into the AARP Age Friendly Communities and Supporting a County-Wide Age Friendly Communities Initiative**

AGENDA ITEM: **February 11, 2020** **City Council**

RECOMMENDATION:

Staff recommends that Council adopt a resolution:

1. Approving the City's enrollment into the AARP Age Friendly Communities, and
2. Supporting a county-wide Age Friendly Communities initiative

DISCUSSION:

Background

On September 24, 2019, the City Council appropriated funds to support older adult services and the operation of the Watsonville Senior Center. This action was congruent with the City's long-standing commitment to older adult services and was intended to ensure that:

1. The Watsonville Senior Center is operating in an effective and fiscally sustainable manner to serve as a hub for services and programs for older adults in the community, and
2. Programs and services for older adults meet the needs of this growing population.

Age Friendly Communities

It is widely accepted that health and well-being are determined not only by our genes and personal characteristics, but also by the physical and social environments in which we live our lives. According to the World Health Organization, "Environments play an important role in determining our physical and mental capacity across a person's life course and into older age and also how well we adjust to loss of function and other forms of adversity that we may experience at different stages of life, and in particular in later years. Both older people and the environments in which they live are diverse, dynamic and changing. In interaction with each other they hold incredible potential for enabling or constraining Healthy Ageing."

Accordingly, the World Health Organization has identified eight domains of Livability that affect the well-being of older adults. These include:

1. Outdoor Spaces and Buildings
2. Transportation
3. Housing
4. Social Participation
5. Respect and Social Inclusion
6. Civic Participation and Employment
7. Communication and Information
8. Community and Health Services

The American Association of Retired Persons (AARP) has adopted this model and has formed a network throughout the United States that support communities in working towards improving livability standards in these domains. Joining the AARP Age Friendly Network signifies a community commitment to implementing changes that make communities more livable for all ages, especially older adults. The network also provides resources, including global research, planning models and best practices that help support this effort.

Santa Cruz County Initiative

The Seniors Council/Area Agency on Aging is currently leading a countywide effort to create age friendly communities. This initiative involves a commitment by each jurisdiction in Santa Cruz county to actively increase the livability index of the community by developing an action plan that supports the ability for adults to age in place. This involves creating opportunities to improve livability standards in the eight domain areas defined by the World Health Organization.

The five-step process includes:

1. A political commitment by the elected body
2. Organizing stakeholders
3. Conducting assessments to identify local needs
4. Establishing an advisory committee
5. Developing an action plan

The Seniors Council/Area Agency on Aging is proposing to lead each jurisdiction in the county through this process. The Seniors Council's experience and leadership will provide regional guidance to the development of an age-friendly community, benefitting people of all ages and promoting the ongoing work of local governments to make their cities and counties exemplary places to live and flourish. The effort will utilize the skills and experience of older adults in the community to enhance and promote healthy lifestyles and offset some of the physical and financial burdens of an aging population. By being proactive and using both proven and innovative strategies, the Area Agency on Aging of Santa Cruz & San Benito County will

coordinate the efforts of the cities within Santa Cruz County (and County of Santa Cruz) to develop:

- A set of priorities and specific achievable goals as applicable to AARP's "8 Domains of Livability"
- Tools to track progress towards improving local Domains of Livability scores
- Strategies for continuing encouragement/assisting regional jurisdictions to develop local Age-Friendly Strategic Plans
- Recommendations and strategies for assuring sustainability of Age-Friendly interventions and innovations

Age-Friendly Cities is typically a three to five-year process. Timing will depend on available funding and the engagement of interested local cities, although it is anticipated that the project will kick off by spring 2020.

Staff Support and Funding Request

The Seniors Council will provide staff to coordinate and lead the regional effort. Funding for the Project Coordinator is being sought from several grant sources, with each city and county asked to provide match funds to the main grant in order to assure their engagement in the effort, to reassure and encourage foundation funders to endorse the project and to fully fund the Project Coordinator and related expenses. The anticipated annual costs to the City of Watsonville is \$6,560.

STRATEGIC PLAN:

This initiative supports all six priorities of the Council's Strategic Plan.

FINANCIAL IMPACT:

The anticipated annual costs to the City of Watsonville for its portion of the Project Coordinator position is \$6,560. Expenses for the current Fiscal Year 2019-2020 will be charged to the adopted budget for Older Adult Services. An additional allocation for this expense will be included in future fiscal year budgets through the budget approval process.

ALTERNATIVES:

The Council could elect to not approve the City's enrollment into the AARP Age Friendly Communities and not support the county-wide Age Friendly Communities Initiative.

ATTACHMENTS: None.

cc: City Attorney

RESOLUTION NO._____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE SUPPORTING THE WORLD HEALTH
ORGANIZATION'S AGE-FRIENDLY CITIES AND COMMUNITIES
PROGRAM AND APPROVING THE CITY'S ENROLLMENT INTO THE
AMERICAN ASSOCIATION OF RETIRED PERSONS ("AARP")
FRIENDLY COMMUNITIES**

WHEREAS, as California's older population is growing, the economic security of older adults across the state is diminishing, with high housing and health care costs, rising inequality, and cuts to critical safety net programs leaving far too many older Californians without enough income to meet their basic needs; and

WHEREAS, the AARP Network of Age-Friendly Communities is an affiliate of the World Health Organization's (WHO) Age-Friendly Cities and Communities, an international effort launched in 2006 to help cities prepare for rapid population aging and the parallel trend of urbanization; and

WHEREAS, the AARP Network of Age-Friendly Communities (the "Network") helps participating communities become great places for all ages by adopting such features as safe, walkable streets, better housing, and transportation options; access to key services; and opportunities for residents to participate in community activities; and

WHEREAS, members of the AARP Network of Age-Friendly Communities become part of a global network of communities that are committed to giving their older residents the opportunity to live rewarding, productive and safe lives; and

WHEREAS, the benefits of joining the Network include, but are not limited to, access to key information about best practices among age-friendly communities, access to a global network of participating communities, and public recognition of the City's commitment to become more age-friendly; and

WHEREAS, the health and safety of residents of all ages is of highest concern to the citizens of Watsonville; and

WHEREAS, as the U.S. population ages and people stay healthy and active longer, communities must adapt; and

WHEREAS, well-designed, livable communities promote health and sustain economic growth, and they make for happier healthier residents of all ages; and

WHEREAS, the City of Watsonville joins the partnership being led by the Seniors Council/Area Agency on Aging as one of the local jurisdictions embracing the county-wide Age Friendly Communities project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That in order to ensure the City of Watsonville is a well-designed, livable community that promotes health and sustained economic growth for residents of all ages, the City Council hereby approves the City's enrollment into the AARP Age Friendly Communities and hereby supports the planning process and request participation in the county-wide Age Friendly Communities initiative.

Age Friendly Communities

FEBRUARY 11, 2020



Recommendation

Staff recommends that Council adopt a resolution:

1. Approving the City's enrollment into the AARP Age Friendly Communities, and
2. Participating in a county-wide Age Friendly Communities initiative led by the Seniors Council/Area Agency on Aging

Age Friendly Communities

“Environments play an important role in determining our physical and mental capacity across a person’s life course and into older age and also how well we adjust to loss of function and other forms of adversity that we may experience at different stages of life, and in particular in later years. Both older people and the environments in which they live are diverse, dynamic and changing. In interaction with each other they hold incredible potential for enabling or constraining Healthy Ageing.” - World Health Organization

Eight Domains of Livability

1. Outdoor Spaces and Buildings
2. Transportation
3. Housing
4. Social Participation
5. Respect and Social Inclusion
6. Civic Participation and Employment
7. Communication and Information
8. Community and Health Services



The 8 Domains



Domain 1

Outdoor Spaces and Buildings

People need places to gather — indoors and out. Parks, sidewalks, safe streets, outdoor seating and accessible buildings (think elevators, stairs with railing, etc.) can be used and enjoyed by people of all ages.

Domain 2

Transportation

Driving shouldn't be the only way to get around. Public transit options can be as expansive as a train system or as targeted as a taxi service that provides non-drivers with rides to and from a doctor's office.



Domain 3 Housing

Most older adults want to age in place. Doing so is possible if homes are appropriately designed or modified — and if a community includes affordable housing options for varying life stages.



Domain 4 Social Participation

Regardless of one's age, loneliness negatively affects a person's health and sense of wellbeing. Isolation can be combatted by the availability of accessible, affordable and fun social activities.



Domain 5

Respect and Social Inclusion

Intergenerational activities are a great way for young and old to learn from one another, honor what each has to offer and, at the same time, feel good about themselves.



Domain 6

Civic Participation and Employment

An age-friendly community provides ways older people can, if they choose to, work for pay, volunteer their skills and be actively engaged in community life.



Domain 7

Communication and Information

Age-friendly communities recognize that not everyone has a smartphone or Internet access and that information needs to be disseminated through a variety of means.

Domain 8

Community and Health Services

At some point, everyone gets hurt, becomes ill or simply needs a bit of help. While it's important that care be available nearby, it's essential that residents are able to access and afford the services required.

AARP's Age Friendly Network

- The American Association of Retired Persons (AARP) has adopted this model and has formed a network
- Supports communities in working towards improving livability standards in these domains
- Joining the Network signifies a community commitment to implementing changes that make communities more livable for all ages, especially older adults
- Network provides resources, including global research, planning models and best practices



The **AARP** Network of Age-Friendly Communities

and work within

The **8 Domains of Livability**

help communities become great for people of all ages



Learn more at AARP.org/agefriendly



County-Wide Initiative

The Area Agency on Aging Advisory Council will serve as the Age-Friendly Advisory Council for the project. In that role, the AAA Advisory Council will make recommendations to each City and the County for adoption.

The Area Agency on Aging Advisory Council consists of representatives from the City Councils of Watsonville (Councilmember Hurst), Capitola, Santa Cruz, Scotts Valley, San Juan Bautista, Hollister.

Two members represent the Santa Cruz County Board of Supervisors (Bruce McPherson and Greg Caput); plus two members from the San Benito County Board of Supervisors.

County-Wide Initiative

- The Seniors Council/Area Agency on Aging is leading a countywide effort to create age friendly communities.
- Initiative involves a commitment by each jurisdiction in Santa Cruz county to actively increase the livability index of the community by developing an action plan
- The five-step process includes:
 - A political commitment by the elected body
 - Organizing stakeholders
 - Conducting assessments to identify local needs
 - Establishing a Project Workgroup
 - Developing an action plan

County-Wide Initiative

Deliverables:

- A set of priorities and specific achievable goals as applicable to AARP's "8 Domains of Livability"
- Tools to track progress towards improving local Domains of Livability scores
- Strategies for continuing encouragement/assisting regional jurisdictions to develop local Age-Friendly Strategic Plans
- Recommendations and strategies for assuring sustainability of Age-Friendly interventions and innovations

*Each City Council
(or the Board of Supervisors)
will have final approval of
their own action steps in the
Age-Friendly Community
Initiative.*

Timeline

- AAA/Seniors Council convenes & staffs Countywide AF Workgroup
- Age Friendly (AF) Workgroup develops plans working through each of 8 domains
- Domains presented as completed, promoting continuous progress and ongoing community engagement
- Process is typically 3 to 5 years, which includes plan development, implementation, and progress analysis
- AAA Advisory Council will review drafts and City representatives will forward their recommendations to each of their respective Cities (or the County)
- Each Jurisdiction has Final Approval of each Domain – AND the overall action plan

Project Funding

- The Seniors Council will provide staff to coordinate and lead effort
- Funding for the Project Coordinator is being sought from several grant sources, with each city and county asked to provide match funds
- Anticipated annual costs to the City of Watsonville is \$6,560.

Each jurisdiction will contribute a penny per week per adult aged 60+ in their community.

Santa Cruz County has formally joined the effort

Scotts Valley, Santa Cruz and Capitola all have champions of the Project among their Councils

Financial Impact

- FY 2019-2020 – Adopted Older Adult Services Budget
- FY 2020-2021 and Beyond - Additional allocation to be included in future fiscal year budgets through the budget approval process

Recommendation

Staff recommends that Council adopt a resolution:

1. Approving the City's enrollment into the AARP Age Friendly Communities, and
2. Supporting the Seniors Council/Area Agency on Aging county-wide Age Friendly Communities initiative

**City of Watsonville
Police Department**



M E M O R A N D U M

DATE: **February 6, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Thomas Sims, Assistant Chief of Police**

SUBJECT: **Updated Taxi Ordinance**

AGENDA ITEM: **February 11, 2020**

City Council

RECOMMENDATION:

Staff recommends that the City Council approve the updated Taxi Ordinance amending Chapter 22 (Taxicabs) of Title 5 (Public Welfare, Morals and Conduct) of the Watsonville Municipal Code.

DISCUSSION:

AB 1069 was signed by the Governor on October 13, 2017. AB 1069 requires changes to how counties and cities regulate taxi services. Recently, the Council adjusted the rates for local taxi companies. Around this time, it became apparent that the Watsonville ordinance no longer complied with State law. The last change to Chapter 5-22 was 19 years ago when Ordinance 1117-01 (CM) was adopted in 2001. The proposed ordinance will replace the current Chapter 5-22 and update it to comply with AB1069

The California State Association of Counties (CSAC), along with representatives of the taxi industry, have provided cities and counties with a model ordinance that conforms to the changes required by AB 1069. The proposed Watsonville ordinance borrows from the CSAC model ordinance.

The main purpose of AB 1069 is to allow taxi companies more freedom to compete with unregulated Transportation Network Companies (TNC) like Uber and Lyft, while strengthening safety oversight by cities and counties over taxi companies and drivers. Taxis and limousines are really the only local transportation options still regulated by cities and counties.

The first of the main changes from the current ordinance is the inclusion of the defined term, "substantially located." This term addresses the changed market conditions with the more transient presence of TNCs which may operate within the City but be based in other cities or even other counties. This ordinance applies only to taxi companies substantially located (as defined) in Watsonville.

Next, AB 1069 requires taxi companies to conduct driver alcohol and controlled substance checks. The City's present taxi ordinance adopted in 2001 does not require driver alcohol and controlled substance checks. This is a required law change and is aimed at making the community safer by putting it on the taxi companies to ensure their drivers comply. Having an alcohol and controlled substance check program is now required before a taxicab company can obtain a permit from the City.

There is also a vehicle safety inspection requirement that will ensure that taxi companies maintain their fleet of cars in a safe manner. Reports of inspections meeting the state requirements will be checked by the Police Department prior to permit renewals.

Lastly, a few antiquated sections of the current ordinance have been deleted for streamlining purposes. Examples include the requirement that taxi drivers wear caps marking them as taxi drivers and the issuance of vehicle safety stickers by the Chief of Police (this being replaced with the inspection report requirement).

STRATEGIC PLAN:

City Council's adoption of this resolution is consistent with the Council's goal of Economic Development by supporting and growing existing businesses.

FINANCIAL IMPACT:

There is no financial impact to the City of Watsonville. The fees related to this ordinance will remain the same, but are included in this report because the previous ordinance was rescinded, and the fees need to be re-adopted.

ALTERNATIVES:

The City Council may choose not to update the Taxi Ordinance. However, the City would then not comply with State law.

ATTACHMENTS:

- 1) AB 1069 (2017-2018)

cc: City Attorney

**AB-1069 Local government: taxicab transportation services. (2017-2018)**SHARE THIS:  

Date Published: 10/13/2017 09:00 PM

Assembly Bill No. 1069**CHAPTER 753**

An act to amend, repeal, and add Section 53075.5 of, and to add Sections 53075.51, 53075.52, and 53075.53 to, the Government Code, and to amend Section 1808.1 of the Vehicle Code, relating to local government.

[Approved by Governor October 13, 2017. Filed with Secretary of State October 13, 2017.]

LEGISLATIVE COUNSEL'S DIGEST

AB 1069, Low. Local government: taxicab transportation services.

Existing law requires every city or county to adopt an ordinance or resolution in regard to taxicab transportation service and requires each city or county to provide for a policy for entry into the business of providing taxicab transportation service, the establishment or registration of rates for the provision of taxicab transportation service, and a mandatory controlled substance and alcohol testing certification program for drivers, as specified.

Existing law, referred to as the pull-notice system, requires the prospective employer of a driver who drives a specified vehicle to obtain a report showing the driver's current public record as recorded by the Department of Motor Vehicles, as specified. A violation of this provision of the Vehicle Code is a crime.

This bill, commencing January 1, 2019, would limit the applicability of that ordinance or resolution adoption requirement and related provisions to a city or county, including a charter city or charter county, in which a taxicab company is substantially located, and the City and County of San Francisco, regardless of whether a taxicab company is substantially located in the city and county. The bill, with respect to these cities or counties, except for the City and County of San Francisco, would additionally require provisions for the establishment or registration of rates for the provision of taxicab transportation service to meet specified requirements, would require permitted taxicab companies and drivers to comply with various additional specified requirements, including participation in the Department of Motor Vehicles' pull-notice system, would authorize the issuance of inspection stickers or other inspection compliance devices to compliant taxicab companies and the issuance of photo permits to compliant taxi drivers, would prohibit the placement of licensure, permitting, and certification requirements on taxicab companies or drivers that are not substantially located in their jurisdictions, would prohibit taxicab companies and taxicab drivers from operating within a county without a permit from the county or at least one city within the county and authorize a permitted taxicab company to provide prearranged trips anywhere within the county, and would subject unpermitted taxicab operation to a minimum fine of \$5,000, as specified. By expanding the scope of an existing crime, this bill would impose a state-mandated local program. The bill would provide an airport operator with separate and ultimate authority to regulate taxicab access to the airport and set access fees for taxicabs at the airport.

The bill would define "substantially located" for these purposes and deem a city or county in which a taxicab company or taxicab driver operates as a city or county in which a taxicab company or taxicab driver is

Attachment 1

1/10

substantially located if the city or county enacts a resolution of intention to enter into a joint exercise of powers agreement or join a joint powers authority, or to enter into an agreement with a transit agency, for the purpose of regulating or administering taxicab companies and taxicab drivers. The bill, commencing January 1, 2018, would require taxicab companies and taxicab drivers to collect trip data to determine in what jurisdictions each company and driver are substantially located, and beginning January 1, 2019, would require the trip data collected in the previous 12 months to be provided upon date of renewal to the jurisdictions in which the company and driver are substantially located.

The bill, commencing January 1, 2019, would authorize a city or county, regardless of whether a taxicab company or taxicab driver is substantially located within its jurisdiction, to adopt operating requirements for taxicab companies and taxicab drivers that are not related to permitting or business licensing and to impose civil liability for violation of these ordinances, as specified.

The bill would include findings that the changes proposed by this bill address a matter of statewide concern and is not a municipal affair, and therefore shall apply equally to all cities, including charter cities.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for specified reasons.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. It is the intent of the Legislature in enacting this act:

- (a) To modernize the regulation of taxicab transportation services in order for taxicabs to better compete with all for-hire modes of transportation.
- (b) To move taxicab permitting from the patchwork of various local requirements to require a permit in the jurisdiction in which taxicab transportation services have the most substantial connection.
- (c) To authorize a joint powers authority, as an alternative to regulation by an individual city or county, or a transit agency or countywide transportation agency, upon the approval of its board, to prescribe duties and responsibilities for the regulation of taxicab transportation services.

SEC. 2. Section 53075.5 of the Government Code is amended to read:

53075.5. (a) Notwithstanding Chapter 8 (commencing with Section 5351) of Division 2 of the Public Utilities Code, every city or county shall protect the public health, safety, and welfare by adopting an ordinance or resolution in regard to taxicab transportation service rendered in vehicles designed for carrying not more than eight persons, excluding the driver, which is operated within the jurisdiction of the city or county.

(b) Each city or county shall provide for, but is not limited to providing for, the following:

(1) A policy for entry into the business of providing taxicab transportation service. The policy shall include, but need not be limited to, all of the following provisions:

(A) Employment, or an offer of employment, as a taxicab driver in the jurisdiction, including compliance with all of the requirements of the program adopted pursuant to paragraph (3), shall be a condition of issuance of a driver's permit.

(B) The driver's permit shall become void upon termination of employment.

(C) The driver's permit shall state the name of the employer.

(D) The employer shall notify the city or county upon termination of employment.

(E) The driver shall return the permit to the city or county upon termination of employment.

(2) The establishment or registration of rates for the provision of taxicab transportation service.

(3) (A) A mandatory controlled substance and alcohol testing certification program. The program shall include, but need not be limited to, all of the following requirements:

(i) Drivers shall test negative for each of the controlled substances specified in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, before employment. Drivers shall test negative for these controlled substances and for alcohol as a condition of permit renewal or, if no periodic permit renewals are required, at such other times as the city or county shall designate. As used in this section, a negative test for alcohol means an alcohol screening test showing a breath alcohol concentration of less than 0.02 percent.

(ii) Procedures shall be substantially as in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, except that the driver shall show a valid California driver's license at the time and place of testing, and except as provided otherwise in this section. Requirements for rehabilitation and for return-to-duty and followup testing and other requirements, except as provided otherwise in this section, shall be substantially as in Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations.

(iii) A test in one jurisdiction shall be accepted as meeting the same requirement in any other jurisdiction. Any negative test result shall be accepted for one year as meeting a requirement for periodic permit renewal testing or any other periodic testing in that jurisdiction or any other jurisdiction, if the driver has not tested positive subsequent to a negative result. However, an earlier negative result shall not be accepted as meeting the pre-employment testing requirement for any subsequent employment, or any testing requirements under the program other than periodic testing.

(iv) In the case of a self-employed independent driver, the test results shall be reported directly to the city or county, which shall notify the taxicab leasing company of record, if any, of positive results. In all other cases, the results shall be reported directly to the employing transportation operator, who may be required to notify the city or county of positive results.

(v) All test results are confidential and shall not be released without the consent of the driver, except as authorized or required by law.

(vi) Self-employed independent drivers shall be responsible for compliance with, and shall pay all costs of, this program with regard to themselves. Employing transportation operators shall be responsible for compliance with, and shall pay all costs of, this program with respect to their employees and potential employees, except that an operator may require employees who test positive to pay the costs of rehabilitation and of return-to-duty and followup testing.

(vii) Upon the request of a driver applying for a permit, the city or county shall give the driver a list of the consortia certified pursuant to Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations that the city or county knows offer tests in or near the jurisdiction.

(B) No evidence derived from a positive test result pursuant to the program shall be admissible in a criminal prosecution concerning unlawful possession, sale or distribution of controlled substances.

(c) Each city or county may levy service charges, fees, or assessments in an amount sufficient to pay for the costs of carrying out an ordinance or resolution adopted in regard to taxicab transportation services pursuant to this section.

(d) Nothing in this section prohibits a city or county from adopting additional requirements for a taxicab to operate in its jurisdiction.

(e) For purposes of this section, "employment" includes self-employment as an independent driver.

(f) This section shall remain in effect only until January 1, 2019, and as of that date is repealed.

SEC. 3. Section 53075.5 is added to the Government Code, to read:

53075.5. (a) Notwithstanding Chapter 8 (commencing with Section 5351) of Division 2 of the Public Utilities Code, every city or county in which a taxicab company is substantially located, as defined in subparagraph (B) of paragraph (2) of subdivision (k), shall protect the public health, safety, and welfare by adopting an ordinance or resolution in regard to taxicab transportation service rendered in vehicles designed for carrying not more than eight persons, excluding the driver, which are operated within the jurisdiction of the city or county.

(b) Each city or county that adopts an ordinance pursuant to subdivision (a) shall provide for, but is not limited to providing for, the following:

(1) A policy for entry into the business of providing taxicab transportation service. The policy shall include, but need not be limited to, all of the following provisions:

(A) Employment, or an offer of employment, as a taxicab driver in the jurisdiction, including compliance with all of the requirements of the program adopted pursuant to paragraph (3), shall be a condition of issuance of a driver's permit.

(B) The driver's permit shall become void upon termination of employment.

(C) The driver's permit shall state the name of the employer.

(D) The employer shall notify the city or county upon termination of employment.

(E) The driver shall return the permit to the city or county upon termination of employment.

(2) The establishment or registration of rates for the provision of taxicab transportation service that meets the following requirements:

(A) The taxicab company may set fares or charge a flat rate. However, a city or county may set a maximum rate.

(B) The taxicab company may use any type of device or technology approved by the Division of Measurement Standards to calculate fares, including the use of Global Positioning System metering, provided that the device or technology complies with Section 12500.5 of the Business and Professions Code and with all regulations established pursuant to Section 12107 of the Business and Professions Code.

(C) The taxicab company shall disclose fares, fees, or rates to the customer. A permitted taxicab company may satisfy this requirement by disclosing fares, fees, or rates on its Internet Web site, mobile telephone application, or telephone orders upon request by the customer.

(D) The taxicab company shall notify the passenger of the applicable rate prior to the passenger accepting the ride for walkup rides and street hails. The rate may be provided on the exterior of the vehicle, within an application of a mobile telephone, device, or other Internet-connected device, or be clearly visible in either print or electronic form inside the taxicab.

(3) (A) A mandatory controlled substance and alcohol testing certification program. The program shall include, but need not be limited to, all of the following requirements:

(i) Drivers shall test negative for each of the controlled substances specified in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, before employment. Drivers shall test negative for these controlled substances and for alcohol as a condition of permit renewal or, if no periodic permit renewals are required, at such other times as the city or county shall designate. As used in this section, a negative test for alcohol means an alcohol screening test showing a breath alcohol concentration of less than 0.02 percent.

(ii) Procedures shall be substantially as in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, except that the driver shall show a valid California driver's license at the time and place of testing, and except as provided otherwise in this section. Requirements for rehabilitation and for return-to-duty and followup testing and other requirements, except as provided otherwise in this section, shall be substantially as in Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations.

(iii) A test in one jurisdiction shall be accepted as meeting the same requirement in any other jurisdiction. Any negative test result shall be accepted for one year as meeting a requirement for periodic permit renewal testing or any other periodic testing in that jurisdiction or any other jurisdiction, if the driver has not tested positive subsequent to a negative result. However, an earlier negative result shall not be accepted as meeting the preemployment testing requirement for any subsequent employment, or any testing requirements under the program other than periodic testing.

(iv) In the case of a self-employed independent driver, the test results shall be reported directly to the city or county, which shall notify the taxicab leasing company of record, if any, of positive results. In all other cases, the results shall be reported directly to the employing transportation operator, who may be required to notify the city or county of positive results.

(v) All test results are confidential and shall not be released without the consent of the driver, except as authorized or required by law.

(vi) Self-employed independent drivers shall be responsible for compliance with, and shall pay all costs of, this program with regard to themselves. Employing transportation operators shall be responsible for compliance with, and shall pay all costs of, this program with respect to their employees and potential employees, except that an

operator may require employees who test positive to pay the costs of rehabilitation and of return-to-duty and followup testing.

(vii) Upon the request of a driver applying for a permit, the city or county shall give the driver a list of the consortia certified pursuant to Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations that the city or county knows offer tests in or near the jurisdiction.

(B) No evidence derived from a positive test result pursuant to the program shall be admissible in a criminal prosecution concerning unlawful possession, sale or distribution of controlled substances.

(c) Each city or county may levy service charges, fees, or assessments in an amount sufficient to pay for the costs of carrying out an ordinance or resolution adopted in regard to taxicab transportation services pursuant to this section.

(d) (1) A city or county may issue to a taxicab company that complies with all provisions of this section and Section 53075.52, and with all applicable local ordinances or resolutions of that city or county, an inspection sticker or other inspection compliance device. A city or county shall issue to a taxi driver that complies with all provisions of this section and Section 53075.52, and with all applicable local ordinances or resolutions of that county, a photo permit, and that driver is required to display that photo permit in a place visible to a passenger.

(2) A city or county may accept a taxicab company or driver permit issued by another city or county as valid, and may issue to that taxicab company or driver an inspection sticker or photo permit that authorizes that taxicab company or driver to operate within the county.

(e) A city or county shall not require a taxicab company or driver to obtain a business license, service permit, car inspection certification, or driver permit, or to comply with any requirement under this section or Section 53075.52, unless the company or driver is substantially located within the jurisdiction of that city or county.

(f) A permitted taxicab company may provide prearranged trips anywhere within the county in which it has obtained a permit under subdivision (a).

(g) A permitted taxicab company shall not prejudice, disadvantage, or require different rates or provide different service to a person because of race, national origin, religion, color, ancestry, physical disability, medical condition, occupation, marital status or change in marital status, sex, or any characteristic listed or defined in Section 11135 of the Government Code.

(h) A permitted taxicab company shall do all of the following:

(1) Maintain reasonable financial responsibility to conduct taxicab transportation services in accordance with the requirements of an ordinance adopted pursuant to subdivision (a).

(2) Participate in the pull-notice program pursuant to Section 1808.1 of the Vehicle Code to regularly check the driving records of all taxicab drivers, whether employees or contractors.

(3) Maintain a safety education and training program in effect for all taxicab drivers, whether employees or contractors.

(4) Maintain a disabled access education and training program to instruct its taxicab drivers on compliance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and amendments thereto, and state disability rights laws, including making clear that it is illegal to decline to serve a person with a disability or who has a service animal.

(5) Maintain its motor vehicles used in taxicab transportation services in a safe operating condition, and in compliance with the Vehicle Code and obtain a Bureau of Automotive Repair inspection annually.

(6) Provide the city or county that has issued a permit under this article an address of an office or terminal where documents supporting the factual matters specified in the showing required by this subdivision may be inspected by the permitting city or county.

(7) Provide for a taxicab driver fingerprint-based criminal history check and a drug and alcohol testing program pursuant to paragraph (3) of subdivision (b).

(8) Comply with all provisions of an ordinance adopted pursuant to subdivision (a).

(9) Provide documentation in the format required by an ordinance adopted pursuant to subdivision (a) substantiating that 50 percent or more of the revenues from fares of the taxicab company or driver are generated from within a specific jurisdiction.

(i) (1) It shall be unlawful to operate a taxicab without a valid permit to operate issued by each jurisdiction in which the taxicab company or driver is substantially located.

(2) The minimum fine for violation of paragraph (1) shall be five thousand dollars (\$5,000) and may be imposed administratively by the permitting city or county.

(j) (1) A taxicab company or a taxicab driver shall not operate within a county unless the company and the driver are substantially located in at least one city within that county or the unincorporated area of the county.

(2) (A) Notwithstanding paragraph (2) of subdivision (k), a city or county shall be deemed to have a taxicab company or taxicab driver substantially located within its jurisdiction if the company or driver operates within the jurisdiction of the city or county and the city or county has enacted a resolution of intention to do either of the following:

(i) Enter into a joint exercise of powers agreement or join a joint powers authority for the purpose of regulating or administering taxicab companies and taxicab drivers.

(ii) Enter into an agreement with a transit agency for the purpose of regulating or administering the taxicab companies and taxicab drivers.

(B) A city or county that is deemed to have a taxicab company or taxicab driver substantially located within its jurisdiction pursuant to subparagraph (A) shall not issue permits or require business licenses except through an agreement or joint powers authority.

(k) For purposes of this section:

(1) "Employment" includes self-employment as an independent driver.

(2) (A) A taxicab company or taxicab driver is substantially located within the jurisdiction where the primary business address of the company or driver is located. A taxicab company or taxicab driver is also substantially located in the jurisdiction within a single county in which trips originating in that jurisdiction account for the largest share of that company or driver's total number of trips within that county over the past year and determined every five years thereafter.

(B) A taxicab company or taxicab driver may be substantially located in more than one jurisdiction.

(3) "City or county" includes a charter city or charter county, but does not include the City and County of San Francisco.

(4) "Prearranged trip" means trip using an online enabled application, dispatch, or Internet Web site.

(l) Notwithstanding any other provision of this section, an airport operator shall have separate and ultimate authority to regulate taxicab access to the airport and set access fees for taxicabs at the airport.

(m) Nothing in this section, or Section 53075.51, 53075.52, or 53075.53 shall affect the authority of a jurisdiction to regulate taxi access to an airport it owns or operates and to set access fees or requirements.

(n) This section shall become operative on January 1, 2019.

SEC. 4. Section 53075.51 is added to the Government Code, to read:

53075.51. (a) Any city or county, regardless of whether a taxicab company or driver is substantially located within its jurisdiction as defined in Section 53075.5, may adopt, by ordinance, operating requirements for taxicab companies and taxicab drivers that do not relate to permitting or business licensing, including, but not limited to, all of the following:

(1) Limits on the number of taxicab service providers that may use taxi stand areas or pickup street hails within that city's or county's jurisdiction. If a city or county chooses to limit the number of taxis that use the stand areas or pick up street hails, the city or county shall identify those vehicles with a window sticker and shall not establish additional requirements or costs to the taxis beyond that authorized by Section 53075.5 or this section.

(2) Requirements on a taxicab service provider to provide services in a manner that provides equal accessibility for all populations within a jurisdiction.

(3) Other public health, safety, or welfare ordinances relating to taxicabs.

(b) Compliance with requirements adopted pursuant to subdivision (a) shall not be a condition for issuance of a permit.

(c) A city or county may administratively impose civil liability for violation of ordinances adopted pursuant to this section. The minimum fine for violation of ordinances relative to this section shall be one hundred dollars (\$100) and shall not exceed one thousand dollars (\$1,000). Civil liability imposed pursuant to this section shall be paid to the city or county where the violation occurred and expended solely for the purposes of this chapter.

(d) This section shall become operative on January 1, 2019.

SEC. 5. Section 53075.52 is added to the Government Code, to read:

53075.52. Beginning January 1, 2018, taxicab companies and taxicab drivers shall collect trip data to determine in what jurisdictions each company and driver are substantially located. Beginning January 1, 2019, the trip data collected in the previous 12 months shall be provided upon date of renewal to the jurisdictions in which the taxicab company and taxicab driver are substantially located, as defined in Section 53075.5.

SEC. 6. Section 53075.53 is added to the Government Code, to read:

53075.53. (a) Notwithstanding Chapter 8 (commencing with Section 5351) of Division 2 of the Public Utilities Code, the City and County of San Francisco shall protect the public health, safety, and welfare by adopting an ordinance or resolution in regard to taxicab transportation service rendered in vehicles designed for carrying not more than eight persons, excluding the driver, which is operated within its jurisdiction.

(b) The City and County of San Francisco shall provide for, but is not limited to providing for, the following:

(1) A policy for entry into the business of providing taxicab transportation service. The policy shall include, but need not be limited to, all of the following provisions:

(A) Employment, or an offer of employment, as a taxicab driver in the jurisdiction, including compliance with all of the requirements of the program adopted pursuant to paragraph (3), shall be a condition of issuance of a driver's permit.

(B) The driver's permit shall become void upon termination of employment.

(C) The driver's permit shall state the name of the employer.

(D) The employer shall notify the City and County of San Francisco upon termination of employment.

(E) The driver shall return the permit to the City and County of San Francisco upon termination of employment.

(2) The establishment or registration of rates for the provision of taxicab transportation service.

(3) (A) A mandatory controlled substance and alcohol testing certification program. The program shall include, but need not be limited to, all of the following requirements:

(i) Drivers shall test negative for each of the controlled substances specified in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, before employment. Drivers shall test negative for these controlled substances and for alcohol as a condition of permit renewal or, if no periodic permit renewals are required, at such other times as the City and County of San Francisco shall designate. As used in this section, a negative test for alcohol means an alcohol screening test showing a breath alcohol concentration of less than 0.02 percent.

(ii) Procedures shall be substantially as in Part 40 (commencing with Section 40.1) of Title 49 of the Code of Federal Regulations, except that the driver shall show a valid California driver's license at the time and place of testing, and except as provided otherwise in this section. Requirements for rehabilitation and for return-to-duty and followup testing and other requirements, except as provided otherwise in this section, shall be substantially as in Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations.

(iii) A test in one jurisdiction shall be accepted as meeting the same requirement in any other jurisdiction. Any negative test result shall be accepted for one year as meeting a requirement for periodic permit renewal testing or any other periodic testing in that jurisdiction or any other jurisdiction, if the driver has not tested positive subsequent to a negative result. However, an earlier negative result shall not be accepted as meeting the preemployment testing requirement for any subsequent employment, or any testing requirements under the program other than periodic testing.

(iv) In the case of a self-employed independent driver, the test results shall be reported directly to the city or county, which shall notify the taxicab leasing company of record, if any, of positive results. In all other cases, the results shall be reported directly to the employing transportation operator, who may be required to notify the City and County of San Francisco of positive results.

(v) All test results are confidential and shall not be released without the consent of the driver, except as authorized or required by law.

(vi) Self-employed independent drivers shall be responsible for compliance with, and shall pay all costs of, this program with regard to themselves. Employing transportation operators shall be responsible for compliance with, and shall pay all costs of, this program with respect to their employees and potential employees, except that an operator may require employees who test positive to pay the costs of rehabilitation and of return-to-duty and followup testing.

(vii) Upon the request of a driver applying for a permit, the City and County of San Francisco shall give the driver a list of the consortia certified pursuant to Part 382 (commencing with Section 382.101) of Title 49 of the Code of Federal Regulations that the city or county knows offer tests in or near the jurisdiction.

(B) No evidence derived from a positive test result pursuant to the program shall be admissible in a criminal prosecution concerning unlawful possession, sale, or distribution of controlled substances.

(c) The City and County of San Francisco may levy service charges, fees, or assessments in an amount sufficient to pay for the costs of carrying out an ordinance or resolution adopted in regard to taxicab transportation services pursuant to this section.

(d) Nothing in this section prohibits the City and County of San Francisco from adopting additional requirements for a taxicab to operate in its jurisdiction.

(e) For purposes of this section, "employment" includes self-employment as an independent driver.

(f) This section shall become operative on January 1, 2019.

SEC. 7. Section 1808.1 of the Vehicle Code is amended to read:

1808.1. (a) The prospective employer of a driver who drives a vehicle specified in subdivision (k) shall obtain a report showing the driver's current public record as recorded by the department. For purposes of this subdivision, a report is current if it was issued less than 30 days prior to the date the employer employs the driver. The report shall be reviewed, signed, and dated by the employer and maintained at the employer's place of business until receipt of the pull-notice system report pursuant to subdivisions (b) and (c). These reports shall be presented upon request to an authorized representative of the Department of the California Highway Patrol during regular business hours.

(b) The employer of a driver who drives a vehicle specified in subdivision (k) shall participate in a pull-notice system, which is a process for the purpose of providing the employer with a report showing the driver's current public record as recorded by the department, and any subsequent convictions, failures to appear, accidents, driver's license suspensions, driver's license revocations, or any other actions taken against the driving privilege or certificate, added to the driver's record while the employer's notification request remains valid and uncanceled. As used in this section, participation in the pull-notice system means obtaining a requester code and enrolling all employed drivers who drive a vehicle specified in subdivision (k) under that requester code.

(c) The employer of a driver of a vehicle specified in subdivision (k) shall, additionally, obtain a periodic report from the department at least every 12 months. The employer shall verify that each employee's driver's license has not been suspended or revoked, the employee's traffic violation point count, and whether the employee has been convicted of a violation of Section 23152 or 23153. The report shall be signed and dated by the employer and maintained at the employer's principal place of business. The report shall be presented upon demand to an authorized representative of the Department of the California Highway Patrol during regular business hours.

(d) Upon the termination of a driver's employment, the employer shall notify the department to discontinue the driver's enrollment in the pull-notice system.

(e) For the purposes of the pull-notice system and periodic report process required by subdivisions (b) and (c), an owner, other than an owner-operator as defined in Section 34624, and an employer who drives a vehicle described in subdivision (k) shall be enrolled as if he or she were an employee. A family member and a volunteer driver who drives a vehicle described in subdivision (k) shall also be enrolled as if he or she were an employee.

(f) An employer who, after receiving a driving record pursuant to this section, employs or continues to employ as a driver a person against whom a disqualifying action has been taken regarding his or her driving privilege or required driver's certificate, is guilty of a public offense, and upon conviction thereof, shall be punished by confinement in a county jail for not more than six months, by a fine of not more than one thousand dollars (\$1,000), or by both that confinement and fine.

(g) As part of its inspection of bus maintenance facilities and terminals required at least once every 13 months pursuant to subdivision (c) of Section 34501, the Department of the California Highway Patrol shall determine whether each transit operator, as defined in Section 99210 of the Public Utilities Code, is then in compliance with this section and Section 12804.6, and shall certify each operator found to be in compliance. Funds shall not be allocated pursuant to Chapter 4 (commencing with Section 99200) of Part 11 of Division 10 of the Public Utilities Code to a transit operator that the Department of the California Highway Patrol has not certified pursuant to this section.

(h) (1) A request to participate in the pull-notice system established by this section shall be accompanied by a fee determined by the department to be sufficient to defray the entire actual cost to the department for the notification service. For the receipt of subsequent reports, the employer shall also be charged a fee established by the department pursuant to Section 1811. An employer who qualifies pursuant to Section 1812 shall be exempt from any fee required pursuant to this section. Failure to pay the fee shall result in automatic cancellation of the employer's participation in the notification services.

(2) A regularly organized fire department, having official recognition of the city, county, city and county, or district in which the department is located, shall participate in the pull-notice program and shall not be subject to the fee established pursuant to this subdivision.

(3) The Board of Pilot Commissioners for Monterey Bay and the Bays of San Francisco, San Pablo, and Suisun, and its port agent shall participate in the pull-notice system established by this section, subject to Section 1178.5 of the Harbors and Navigation Code, and shall not be subject to the fees established pursuant to this subdivision.

(i) The department, as soon as feasible, may establish an automatic procedure to provide the periodic reports to an employer by mail or via an electronic delivery method, as required by subdivision (c), on a regular basis without the need for individual requests.

(j) (1) The employer of a driver who is employed as a casual driver is not required to enter that driver's name in the pull-notice system, as otherwise required by subdivision (a). However, the employer of a casual driver shall be in possession of a report of the driver's current public record as recorded by the department, prior to allowing a casual driver to drive a vehicle specified in subdivision (k). A report is current if it was issued less than six months prior to the date the employer employs the driver.

(2) For the purposes of this subdivision, a driver is employed as a casual driver when the employer has employed the driver less than 30 days during the preceding six months. "Casual driver" does not include a driver who operates a vehicle that requires a passenger transportation endorsement.

(k) This section applies to a vehicle for the operation of which the driver is required to have a class A or class B driver's license, a class C license with any endorsement issued pursuant to Section 15278, a class C license issued pursuant to Section 12814.7, or a certificate issued pursuant to Section 12517, 12519, 12520, 12523, 12523.5, or 12527, a passenger vehicle having a seating capacity of not more than 10 persons, including the driver, operated for compensation by a charter-party carrier of passengers or passenger stage corporation pursuant to a certificate of public convenience and necessity or a permit issued by the Public Utilities Commission, or a permitted taxicab company as described in Section 53075.51 of the Government Code.

(l) This section shall not be construed to change the definition of "employer," "employee," or "independent contractor" for any purpose.

(m) A motor carrier who contracts with a person to drive a vehicle described in subdivision (k) that is owned by, or leased to, that motor carrier, shall be subject to subdivisions (a), (b), (c), (d), (f), (j), (k), and (l) and the employer obligations in those subdivisions.

(n) Reports issued pursuant to this section, but only those for a driver of a taxicab engaged in transportation services as described in subdivision (a) of Section 53075.5 of the Government Code, shall be presented upon request, during regular business hours, to an authorized representative of the administrative agency responsible for issuing permits to taxicab transportation services pursuant to Section 53075.5 of the Government Code.

SEC. 8. The Legislature finds and declares that taxicabs face a substantial competitive disadvantage due to the numerous and differing requirements from city to city while all other modes of for-hire transportation are regulated by one statewide entity, and, therefore, the regulation of taxicab transportation services and taxi cab service providers is an issue of statewide concern and not a municipal affair, as that term is used in Section 5 of Article XI of the California Constitution. Therefore, this act shall apply to charter cities.

SEC. 9. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because a local agency or school district has the authority to levy service charges, fees, or assessments sufficient to pay for the program or level of service mandated by this act or because costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.

ORDINANCE NO. _____ (CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
RESCINDING CHAPTER 22 (TAXICABS) OF TITLE 5 (PUBLIC WELFARE,
MORALS, AND CONDUCT) OF THE WATSONVILLE MUNICIPAL CODE AND
ADDING A NEW CHAPTER 22 ENTITLED TAXICABS

**Rescinds Ordinance No's 572 (NCS), 254-71 (CM), 324-74 (CM), 370-75 (CM),
424-78 (CM), and 1117-01 (CM)**

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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WATSONVILLE,
CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:**

SECTION 1. ENACTMENT.

Title 5 (Public Welfare, Morals, and Conduct) of the Watsonville Municipal Code is hereby amended by rescinding Chapter 22 (Taxicabs) and adding a new Chapter 22 entitled Taxicabs to read in words and figures as follows:

CHAPTER 22 TAXICABS

PART 1 GENERAL

SEC. 5-22.11 PURPOSE AND INTENT.

This chapter is to further the public convenience and necessity of transportation services by taxicabs in order to serve promptly, adequately and efficiently the needs and convenience of the general public.

SEC. 5-22.12 DEFINITIONS.

For purposes of this chapter, certain words and phrases are defined and shall be construed as set forth herein unless it is apparent from the context that a different meaning is intended.

- (a) "Chief of Police" shall mean the Chief of the Watsonville Police Department, or their duly authorized agents and representatives.
- (b) "Council" shall mean the Watsonville City Council.
- (c) For Hire. A vehicle is "for-hire" if any fare, fee, charge or other consideration is payable for the transportation service of the vehicle, whether paid or not.

(d) “Operator” shall mean the human being or legal entity registered with the Department of Motor Vehicles of the State of California (“DMV”) as the owner of a vehicle or vehicles for hire, or who has a legal right to possession of such vehicle pursuant to a lease or rental agreement. The act or omission of any operator’s officer, agent, employee or independent contractor, or of any driver whose services are engaged by any of the above, is for all purposes the act or omission of the operator of the for-hire transportation services regulated by this chapter.

(g) “Taxicab” shall mean a passenger vehicle, designed for carrying not more than eight persons, excluding the driver, used to transport persons for hire on public streets; the compensation for which is determined by a taximeter or flat rate which determines a charge for distance traveled and/or time expended.

(h) “Substantially located” shall mean in reference to a city or county that the taxicab company meets any of the following:

- (1) Has its primary business address within that city’s or county’s jurisdiction.
- (2) The total number of prearranged and non-prearranged trips that originate within that city’s or county’s jurisdiction account for the largest share of the taxicab company’s total number of trips over the previous calendar year, as determined annually.
- (3) A taxicab company that starts taxi operations after January 1, 2019, in reference to a city or county in which that company had not operated before January 1, 2019, the following:
 - (i) In the first year of its operation, the jurisdiction where that taxicab company has its primary business address.

(ii) After the first year of operation, it meets either of the tests described in (1) or (2).

(i) "Taximeter" is any instrument or device approved for use under the applicable laws of the State, which mechanically or electronically calculates the charge for the use of a taxicab. The taximeter registers such charge by means of figures, including dollars and cents, calculated by an initial charge and thereafter a charge for distance traveled and/or waiting time.

PART 2: PERMITS

SEC. 5-22.21 PERMIT REQUIREMENTS.

(a) No operator substantially located in the City shall operate or permit the operation of a taxicab in Watsonville without having first obtained an operator's permit from the Chief of Police and a City business license (pursuant to Chapter 4 of Title 3).

(b) An operator substantially located outside the City shall obtain prior approval of the Chief of Police to use the taxicab stands and pick up street hails within the City.

(c) An operator substantially located and permitted by another city or by the county may operate in the City on a prearranged basis only. That operator may pick up trips originating through an online enabled application, phone dispatch, or internet web site. That operator may not use the taxi stand or pick-up street hails within the City without prior authorization of the Chief of Police.

(d) An applicant for a operator's permit shall be the registered owner of at least one taxicab at the time of filing the application pursuant to 5-22.24; and must continue to own and maintain at least one taxicab and one permitted driver.

(e) It shall be unlawful to operate a taxicab without a valid operator's permit issued by each city or county in which an operator is substantially located. The minimum fine for operating without a permit from the city or county in which a taxicab company is substantially located shall be five thousand dollars (\$5,000).

SEC. 5-22.22 OPERATOR'S PERMIT DENIALS.

The Chief of Police shall deny the granting of an operator's permit if it shall appear to their satisfaction that the applicant proposes to operate vehicles which are inadequate or unsafe, or that the applicant has plead guilty or been convicted of a felony or of any narcotic law or of any penal law involving moral turpitude, or in case the applicant has not complied with all the terms and conditions of this chapter. The Chief of Police may further deny the granting of any operator's permit if it appears to their satisfaction that the applicant is not a financially responsible person, or any reasonable cause which within their sound discretion, renders the proposed operation undesirable to health, safety, or welfare of the people of the City of Watsonville.

SEC. 5-22.23 QUOTA ON OPERATOR'S PERMITS.

No more than one (1) non-wheelchair accessible taxicab for each two thousand seven hundred (2,700) residents (or major fraction thereof) of the City of Watsonville as reflected by the last United States Census, shall be permitted to operate in the City.

SEC. 5-22.24 APPLICATION.

Every applicant for a operator's permit shall execute and file with the Police Department a verified application, upon forms provided by the City, containing the following information:

(a) The applicant's name, home address, and business address;

- (b) Sufficient information to demonstrate that the operator is substantially located within the City. This shall include, as a minimum, the business address and the trip data demonstrating that the total number of prearranged and non-prearranged trips that originate within the City's jurisdiction account for the largest share of the operator's total number of trips over the previous calendar year.
- (c) The applicant's trade name and distinguishing vehicle markings, color or colors if any;
- (d) The applicant's past taxicab service experience;
- (e) Whether any license, permit or certificate issued to the applicant has been denied, revoked or suspended by any public entity. The circumstances of said denial, revocation or suspension shall be fully explained;
- (f) Whether the applicant has been convicted of a crime within five years before the date of the application, including the nature of the crimes;
- (g) The number of vehicles proposed to be used as taxicabs; and
- (h) Such further information as the Police Chief may reasonably require in order to comply with the provisions of this chapter.

SEC. 5-22.25 APPLICATION: BUSINESS LICENSE REQUIRED.

Any person desiring to obtain an operator's license to be substantially located within the City, shall apply to the Chief of Police. Each application shall be accompanied by a policy of liability insurance, shall be in writing, and shall set forth a description of

each motor vehicle which the applicant proposes to use, giving the name of the vehicle manufacturer, VIN, and the State license number.

SEC. 5-22.26 APPLICATION RENEWAL.

The renewal of a operator's permit shall be made annually to the Police Department. The renewal procedure shall be limited to the review and updating of the operator's permit application information including trip data from the previous year. If there are substantial changes in the operator's application information, the Police Chief may require that the owner submit a new application for review and approval.

PART 3: INSURANCE

SEC. 5-22.31 INSURANCE REQUIRED.

It shall be unlawful for any owner or operator to drive or operate any taxicab, or cause the same to be driven or operated, in the City, and no permit for the operation thereof shall be granted unless there is on file with the City Clerk, and in full force and effect at all times while such taxicab is being operated, a policy of insurance, approved by the City Risk Manager, with a company authorized to do business in the State insuring the operator and any owner of any taxicab (giving the VIN and State license number) against loss by reason of injury or damage which to persons or property from the negligent operation or defective construction of such taxicabs or from violations of the provisions of this chapter or the laws of the State.

SEC. 5-22.32 INSURANCE MINIMUM REQUIREMENTS.

The liability and property damage insurance required within the City of the owner or operator of a taxicab shall be the minimum of that amount set by the City Risk Manager. Such policy of insurance shall guarantee the payment to any and all persons

suffering injury or damage to persons or property in such amount, as set by the City Risk Manager, as may be agreed upon by the parties by way of settlement or as awarded in any final judgment rendered in any court against the operator, owner or driver, or any or all, within the limits required by the City.

SEC. 5-22.33 INSURANCE: CANCELLATION.

If such policy of insurance is canceled, or the authority of such company to do business in the State shall be revoked or cancelled, the City Risk Manager may require such operator, owner or driver to replace such policy with another policy satisfactory to the City Risk Manager and, in default thereof, may revoke the operator's permit.

No such policy of insurance shall be canceled by the company issuing the same except upon five (5) days' notice to the City, and the policy of insurance shall contain a provision to that effect.

SEC. 5-22.34 FARES AND TAXIMETERS.

- (a) Operators may set their rates and fares and use flat rate pricing in an amount established by resolution of the City Council from time to time. However, no person shall operate a taxicab unless the schedule of rates and fares for the use of the taxicab is posted in a conspicuous place inside the taxicab.
- (b) An operator may use any type of taximeter, device or technology approved by the Division of Measurement Standards to calculate fares, including the use of Global Positioning System metering, provided that the device or technology complies with Section 12500.5 of the California Business and Professions Code and with all regulations promulgated pursuant to Section 12107 of the Business and Professions Code.

- (c) A copy of such rate schedule shall be filed in the offices of the City Clerk and Chief of Police.
- (d) It shall be unlawful for any person to refuse to pay the lawful fare as posted.
- (e) All disputes as to fare shall be forthwith determined by the officer in charge of the police station, and, if his decision is in favor of the passenger, the driver shall convey him to the police station and back to his original destination without charge.

SEC. 5-22.35 SOLICITING PASSENGERS: MISREPRESENTATION.

It shall be unlawful for any person soliciting patronage for any public passenger vehicle for hire to represent by word, sign, hatband, insignia, or badge, or by their manner or style of dress, that the vehicle for which they are soliciting such patronage is a vehicle owned or operated by a person other than the one who actually owns and operates such vehicle.

PART 4: VEHICLES

SEC. 5-22.41 SAFETY INSPECTION.

- (a) All operators shall maintain motor vehicles used in taxicab transportation services in a safe operating condition, and in compliance with the California Vehicle Code, subject to annual inspection at the Police Department and at a facility that is certified by the National Institute for Automotive Service Excellence or a facility registered with the Bureau of Automotive Repair. The inspection shall be completed before renewal of the operator's permit. If the taxicab successfully completes the safety inspection, a taxicab safety permit sticker shall be issued and shall be displayed in the taxicab rear window.

- (b) All operators shall provide a safety inspection report, pursuant to subdivision (a), to the Chief of Police at the time of operator permit renewal.
- (c) The registered owner of a taxicab, who is aware of or should have been aware of any unsafe condition of the taxicab, shall not allow the taxicab to be used until necessary repairs are made.

SEC. 5-22.42 SANITATION OF VEHICLES.

Every taxicab shall be maintained at all times in a clean and sanitary condition. No driver of any taxicab shall accept, take into the taxicab, or transport any greater number of passengers than the rated seating capacity of the motor vehicle.

SEC. 5-22.43 SUBSTITUTION OF VEHICLES.

Any operator with a license for the operation of a taxicab may substitute another motor vehicle for that for which the permit was granted but, before doing so, shall obtain and file with the City Clerk the consent of the insurer on the policy of insurance for such substitution.

SEC. 5-22.44 VEHICLES TO BE NUMBERED.

The operator's permit to engage in the business of operating a vehicle for hire shall designate a separate number to be placed upon each vehicle to be operated by the permittee.

SEC. 5-22.45 VEHICLES OBSTRUCTING STREET TRAFFIC.

It shall be unlawful for any driver operating a taxicab to obstruct a street or other traffic in the course of receiving or discharging passengers.

PART 5: DRIVERS

SEC. 5-22.51 TAXICAB DRIVER'S PERMIT

No person may drive a taxicab in Watsonville without a taxicab drivers permit

SEC. 5-22.52 TAXICAB DRIVERS: CONTROLLED SUBSTANCES AND ALCOHOL.

- (a) No operator's permits or taxicab driver's permits shall be issued or renewed unless the holder at the time of permit issuance or renewal files with the Police Department a certification that the holder maintains a mandatory controlled substance and alcohol testing certification program conforming to 49 CFR Part 40 (Section 40.1 et seq.) and Part 382 (Section 382.101 et seq.) and California Government Code Section 53075.5 for all drivers of vehicles operated under the certificate.
- (b) No operator's permit or taxicab driver's permit shall be issued or renewed unless the holder at the time of the permit issuance or renewal files with the Police Department a certification that each driver of vehicles operated under the certificate has tested negatively for controlled substances and alcohol under a mandatory controlled substance and alcohol testing certification program conforming to Parts 40 and 382 of Title 49 of the Code of Federal Regulations and California Government Code Section 53075.5.
- (c) A driver who receives a positive test result during a pre-employment drug screening procedure may not resubmit an application for a taxicab driver's permit for a period of five years.
- (d) If a taxicab driver tests positive during a random drug screening process, the taxicab driver's permit will be suspended pursuant to 5-22.64, Emergency Suspension, until the driver has successfully completed all the requirements

placed on him/her by the Substance Abuse Professional (SAP). If this same taxicab driver tests positive again during a random drug screening process, their taxicab driver's permit will be revoked for a period of not less than five years.

SEC. 5-22.53 TAXICAB DRIVERS: PERMIT APPLICATION.

- (a) No person shall operate any taxicab in the City unless the person has a valid driver's permit to do so as hereinafter provided.
- (b) A taxicab driver substantially located and permitted by another city within the county or by the county may operate in the City on a prearranged basis only. That driver may pick up trips originating through online enabled application, phone dispatch, or Internet Web site. That driver may not use a taxi stand or pick-up street hails without authorization of the Chief of Police.
- (c) Application for a taxicab driver's permit shall be made in writing to the Chief of Police setting forth the following information:
 - (1) The applicant's name;
 - (2) The applicant's age;
 - (3) The applicant's residence address;
 - (4) The applicant's past experience with regard to taxicab service;
 - (5) The names and addresses of the applicant's employers during the preceding three years;
 - (6) Such additional information as the Chief of Police may require.

SEC. 5-22.54 TAXICAB DRIVERS: PERMIT FEE AND ANNUAL RENEWAL FEE.

- (a) A Taxicab Drivers Permit fee shall be in an amount established by resolution of the City Council from time to time, and shall be charged and collected by the Chief of Police for the issuance of each driver's permit.
- (b) The renewal of a taxicab drivers permit shall be made annually to the Police Department and will be subject to a fee in an amount established by resolution of the City Council from time to time.

SEC. 5-22.55 TAXICAB DRIVERS: PERMIT NONTRANSFERABLE.

No driver's permit shall be transferable in any event.

PART 6: ENFORCEMENT

SEC. 5-22.61 SUSPENSION OR REVOCATION OF OPERATOR'S PERMIT.

The Chief of Police, or the Council on appeal, shall have the power to suspend or revoke a taxicab permit issued under this chapter, on any of the grounds stated in this chapter or on any of the following grounds:

- (a) The violation by the owner of any of the terms, conditions or requirements of the operator's permit or of this chapter.
- (b) Any act or omission of the owner of any fact or condition which, if it existed at the time the application for a operator's permit was filed, would have warranted the denial of the application.
- (c) Cancellation or suspension of any insurance policy or coverage required of the owner.
- (d) Failure of the owner to pay any judgment against the owner for personal injury or death, or property damage arising out of the conduct of business under the

operator's permit issued pursuant to this chapter, within thirty (30) days after the judgment has become final.

- (e) Voluntary written request by the owner to suspend the operator's permit for a definite period of time.
- (f) Failure of the owner to pay when due any applicable taxes imposed by the City.
- (g) Any activity that impairs the safety of passengers.

SEC. 5-22.62 SUSPENSION OR REVOCATION OF TAXICAB DRIVER'S PERMIT.

The Chief of Police, or the Council on appeal, shall have the power to suspend or revoke a taxicab driver's permit issued under this chapter, on any of the grounds stated in this chapter or on any of the following grounds:

- (a) Suspension, revocation or expiration of the driver's privilege granted by the Department of Motor Vehicles of the State to operate a motor vehicle on the public highways of the State.
- (b) The violation by the driver of any of the terms, conditions or requirements of the taxicab driver's permit or of this chapter.
- (c) Any act or omission of the driver or any fact or condition which, if it existed at the time the application for a taxicab driver's permit was filed, would have warranted the denial of the application.
- (d) Failure of the driver to pay any judgment against the driver for personal injury or death, or property damage arising out of the driver's operation of a public transportation vehicle, within thirty (30) days after the judgment has become final.
- (e) The driver consumed drugs or alcohol or is under the influence of drugs or alcohol while on duty or is convicted of a crime relating to drugs or alcohol.
- (f) Failure of the driver to pay when due any applicable taxes imposed by the City.

SEC. 5-22.63 NOTICE AND HEARING FOR SUSPENSION OR REVOCATION.

Revocations or suspensions shall be administered as follows:

- (a) A operator's permit or a taxicab driver's permit issued pursuant to this chapter shall be revoked or suspended only after the owner or driver has been given reasonable notice and opportunity to be heard.
- (b) Whenever the Chief of Police has reasonable cause to believe that grounds for the suspension or revocation of a permit exists, he/she shall give the holder of the operator's permit or taxicab permit written notice stating the alleged grounds for the suspension or revocation and the effective date of the suspension or revocation. This notice will be by certified mail, return receipt requested, sent to the address shown on the last application or renewal, or by personal service. The decision of the Chief of Police to revoke or suspend an operator's permit or taxicab driver's permit may be appealed to the Council. The notice shall provide the permit holder with information on the appeal process.
- (c) The license holder must submit a request for an appeal hearing to the Council within ten (10) days receipt of written notice.
- (d) Upon receipt of a request for an appeal hearing, the Council shall conduct a hearing within forty-five (45) days of the request. The Council shall notify the permit holder in writing of the date, time, and place of the hearing. The hearing shall not be less than ten (10) days after the service of the notice of hearing by postage of the notice by certified mail, return receipt requested, or by personal service.
- (e) The suspension or revocation shall be stayed pending the outcome of the appeal hearing.

- (f) At the hearing, both the holder of the operator's permit or taxicab driver's permit and the Chief of Police shall have the right to appear and be represented by counsel and to present evidence and arguments which are relevant to the grounds for the appeal, as stated in the written grounds for the appeal hearing. Within ten (10) working days of the conclusion of the hearing, the Council shall issue a written decision which states whether the decision of the Chief of Police is upheld, modified, or reversed; the length of any suspension, and the effective date of the suspension or revocation. The decision of the Council shall be served on the holder of the permit by certified mail, return receipt requested, or by personal service.
- (g) The decision of the Council shall be final.
- (h) Upon a written decision of the Council which suspends or revokes an operator's permit or taxicab driver's permit, the holder of the operator's permit or taxicab driver's permit shall surrender the permit to the Chief of Police immediately after service of the notice of the decision.

SEC. 5-22.64 EMERGENCY SUSPENSION.

- (a) The Chief of Police may issue an order suspending a operator's permit or a taxicab driver's permit for a period not exceeding ten (10) days without having conducted a hearing therefor, if the Chief determines that the continued use of the permit will cause immediate hazard to the public safety, health or welfare.
- (b) Within ten (10) days of the effective date of the order, the Chief of Police shall hold a hearing for the owner or driver to show cause why the permit should not be suspended or revoked.

(c) The order issued by the Chief of Police under subsection (a) of this section shall also contain a notice of the hearing setting forth the date, time and place of the hearing.

SEC. 5-22.65 NOTICE OF VIOLATION AND HEARING.

Any person found to be operating a taxicab in the City in violation of the ordinance shall be issued a notice of violation by the Police Department, in person or by mail.

(a) The violator shall schedule a hearing by mail, phone or in person with the Police Department within twenty (20) days of receipt of the notice of violation.

(b) The Police Department shall conduct a hearing before issuing a citation to the violator or imposing a penalty. The hearing official may conduct the hearing informally, both as to rules of procedure and admission of evidence, in any manner which will provide a fair hearing.

(c) If the violator waives their right to a hearing in writing, fails to schedule a hearing with the Police Department in the permitted time, or fails to appear at the scheduled hearing, the Police Department shall affirm the violation and issue a citation.

(d) The hearing official shall set forth their decision to affirm or cancel the notice of violation in writing. If the notice of violation is affirmed, a citation shall be issued imposing a penalty not to exceed five thousand dollars (\$5,000.00). The hearing official shall consider the following factors when determining the penalty amount:

(1) Whether the violator has previously violated the license or driver's permit requirements or other provisions of this chapter;

- (2) Whether the violator concealed or attempted to conceal their noncompliance with the license or driver's permit requirements; and
- (3) Such additional factors as the hearing official may deem appropriate.

(e) This section shall supersede any penalty provisions set forth by any ordinance or resolution of the City.

SEC. 5-22.66 COMPLAINTS.

In the consideration of applications for a driver's and/or owner's license, and in the cancellation thereof by the Chief of Police and/or the Council, the Chief of Police and/or the Council may take into consideration the number of complaints which may have been made against any driver and/or owner for overcharging or exceeding the schedule of rates listed in such public motor vehicle and with the City Clerk and Chief of Police, and for other causes.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

RESOLUTION NO._____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE ESTABLISHING NEW INCREASED TAXICAB RATES
AND FARES FOR TAXI SERVICES IN THE CITY OF WATSONVILLE**

Rescinds Resolution No. 135-19 (CM)

WHEREAS, pursuant to subsection (a) of Section 5-22.12 of the Watsonville Municipal Code, City Council shall have the power and authority to regulate and fix by resolution from time to time all rates, fares, and charges for taxicab services; and

WHEREAS, the matter was called for hearing and evidence both oral and documentary was introduced.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. Pursuant to subsection (a) of Section 5-22.12 of the Watsonville Municipal Code, the City Council does hereby fix and establish the following maximum taxicab rates and fares:

(a)	Meter per Drop	\$ 4.50
	Rate per Mile	\$ 3.50
	Waiting Time per Hour	\$42.00
	Minimum Charge	\$ 8.50
	Special Equipped Vehicle	
	Minimum Service Charge	\$20.00

(b) A 10% discount will be provided for persons presenting a senior citizen's discount card or other acceptable proof that the customer has attained the age of 60. The Minimum Charge shall not apply to persons presenting a senior citizen's discount card or other acceptable proof that the customer has attained the age of 60.

(c) A 10% discount will be provided for persons with disabilities presenting identification issued by the Santa Cruz Metropolitan Transit District or Community Bridges. The Minimum Charge shall not apply to persons with disabilities presenting identification issued by the Santa Cruz Metropolitan Transit District.

(d) Persons who are 60 years of age or persons with disabilities are entitled to either the 10% discount under (b) or (c), but not both.

2. That the aforementioned established rates and fares shall supersede any and all rates and fares of the City inconsistent therewith and shall be effective upon adoption of this resolution.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ESTABLISHING AND SETTING A "TAXICAB DRIVERS: PERMIT FEE" AT \$359 FOR THE ISSUANCE OF EACH TAXI DRIVERS PERMIT AND ANNUAL RENEWAL PERMIT FEE AT \$250 FOR THE RENEWAL OF A TAXICAB DRIVERS PERMIT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That pursuant to Subsection (a) of Section 5-22.21 of the Watsonville Municipal Code, the City Council does hereby establish and set a Taxicab Drivers: Permit Fee at Three Hundred Fifty-Nine (\$359.00) Dollars for the issuance of a driver's permit.
2. That pursuant to Subsection (b) of Section 5-22.21 of the Watsonville Municipal Code, the City Council does hereby establish and set a Taxicab Drivers: Annual Renewal Permit Fee at Two Hundred Fifty (\$250.00) Dollars for the renewal of a taxicab drivers permit.
3. That the herein fees shall henceforth be adjusted annually by the rate of the April to April change in the Consumer Price Index (CPI) for all Urban Consumers San Francisco-Oakland-San Jose, California, rounded to the next whole dollar, unless a difference adjustment is directed by Council resolution. Changes shall be effective July 1 of each year.
4. That the aforementioned rate shall supersede any and all fees of the City inconsistent therewith and shall be effective immediately.

**City of Watsonville
Community Development Department**

M E M O R A N D U M



DATE: **February 6, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Cindy Czerwin, Administrative Services Director**
Suzi Merriam, Community Development Director

SUBJECT: **Fee Study, Adoption of New Fees**

AGENDA ITEM: **February 11, 2020**

City Council

RECOMMENDATION:

Staff recommends that the City Council adopt fees as set forth in Exhibit "A" effective May 5, 2020. Fees would thereafter increase each year by the San Francisco Bay Area Consumer Price Index (CPI) from April to April every July beginning on July 1, 2021

DISCUSSION:

Staff from the Community Development Department (CDD) has been working on implementing a new permitting software system. As part of that larger project, staff recognized a need to review the current fee schedule to better match the new permitting system's structure and the Department's practices. CDD staff, along with the Finance department contracted with Willdan Financial Services to assist in reviewing the existing fees. The existing fee structure was reviewed with a focus on streamlining and improved efficiency, including aligning the fee schedule with Department practices and system capabilities and secondarily to updating fees based on the cost of providing services and increased cost recovery.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery

Willdan Financial Services focused on fees charged by the Community Development Department for building, planning, and permitting services. The Consultants developed a model to create fully burdened hourly rates for each employee that provides the associated services. That includes the salary, benefits, and overhead costs for the Department and the City. Staff then reviewed every fee to determine how much time it takes to perform that service on average. At the same time staff simplified the overall fee structure by updating units of measurement, combining fees, deleting outdated fees, and adding fees to ensure

the new fee schedule would align with current practices and the soon to be implemented permitting system. Perhaps the biggest change is in new construction building permit fees. What had previously been 3 different schedules based on construction type has been combined into 1 schedule based on International Code Council (ICC) Occupancy Type and square footage.

The study also reviewed user fees. User fees are charged for those services that can be directly assigned to a specific individual and task. User fees represent services that provide limited benefit to the community as a whole and primarily benefit specific individuals. User fees insure costs are recovered from the benefitting individual, while reducing reliance on the General Fund for such services. By law, cities are prohibited from charging more than the cost of delivering services. However, cities are permitted to subsidize services if they so choose based on any number of policy considerations. Any resulting subsidy is then paid through other city funds, in this case, the City's General Fund.

Attachment A includes the full report from Willdan Financial Services outlining the laws regulating how local governments can charge fees, details on the methodology they followed, the calculated full cost fee, the staff recommended fee, the change, and the percent of remaining subsidy if any. The last fee study and fee schedule update was completed in 2017.

STRATEGIC PLAN:

This action supports the City Council's strategic goal of fiscal health by ensuring that we are charging fees accurately and fairly.

FINANCIAL IMPACT:

Staff expect the financial impact of this study to be minimal as increased cost recovery was not the primary goal of this study. Some fees are increasing to reflect increasing costs of service, but with an effective date of May 5th, we will also be forgoing the CPI increase that would typically be applied in July 2020.

ALTERNATIVES:

The council may:

- 1) Charge full cost for all fees;
- 2) Charge a lesser percentage of the full cost of all or any of the fees; or,
- 3) Some combination of these alternatives

ATTACHMENTS:

- 1) User Fee Study prepared by Willdan Financial Services

cc: City Attorney

CITY OF WATSONVILLE



Community Development User Fee Study

January 2020





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Executive Summary

The City of Watsonville engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the Community Development activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.



User Fee Background

Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

California User Fee History

Before Proposition 13, California cities were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, cities have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. As an example, in 2004-05, the Educational Revenue Augmentation Funds ("ERAF") take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the "Stop Hidden Taxes Initiative", which is aimed at defining "regulatory fees" as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.



Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the Cost Allocation Plan. This plan was developed in a prior year to determine the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Council, by resolution, to annually increase or decrease the fees.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services.



Study Objective

As the City of Watsonville seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principle goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Enhancing fairness and equity
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Watsonville departments and fee groups:

- Building
- Fire Related Construction
- Planning

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.



Aim of the Report

The User Fee Study focused on the cost of City services, as City staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.



Project Approach and Methodology

Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

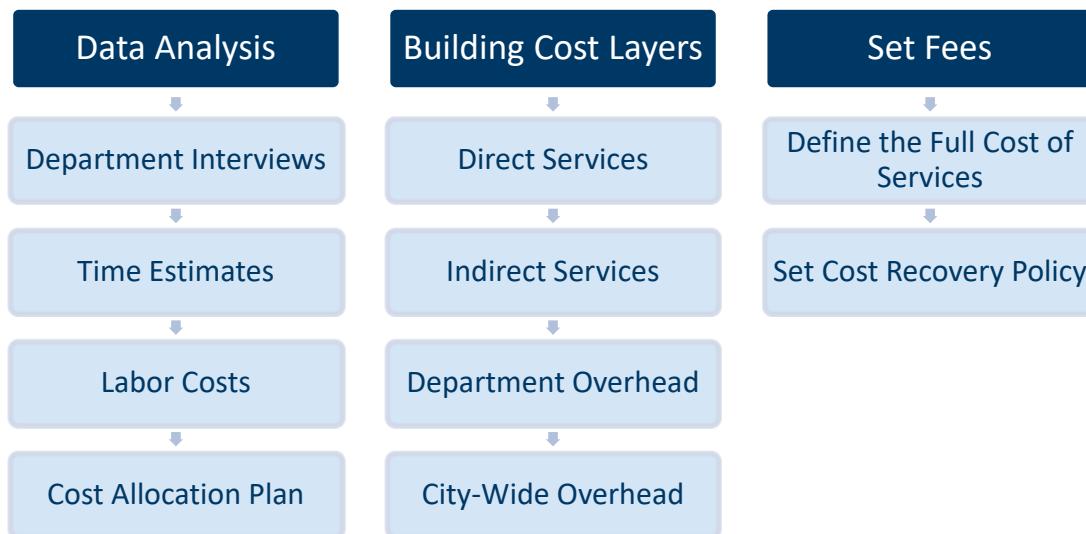
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Internal Service Costs charged to each department
- Indirect City-wide overhead costs calculated through the Cost Allocation Plan

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fees' cost based on the personnel and the amount of their time that is involved in providing each service.

Summary Steps of the Study

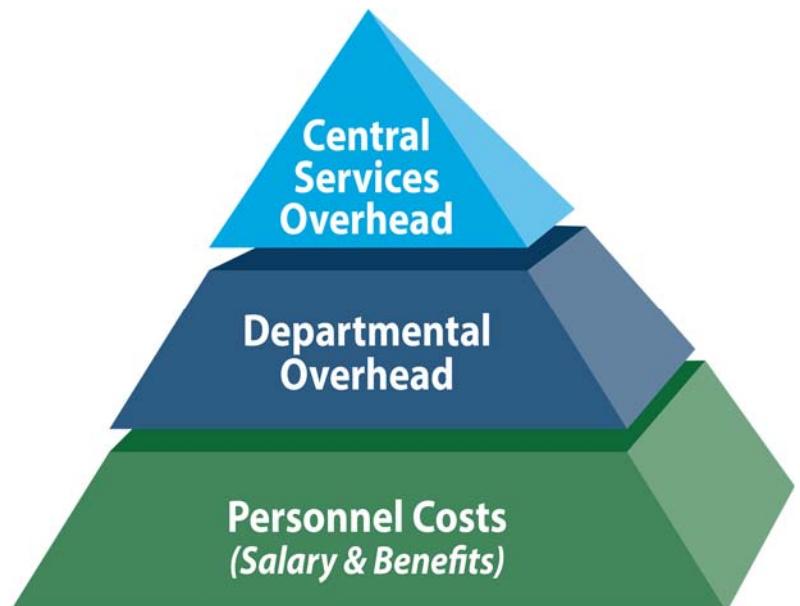
The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service ([Appendix A](#)). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, detailed in the City's Cost Allocation Plan, represent services provided by those Central Services Departments whose primary function is to support other City departments.



Methodology

The two methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Programmatic Approach: In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit the programs' needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- FTE balancing
- Internal and external reviews
- Cross-checking

Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated

- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
 - Departmental overhead and administration costs
 - Indirect overhead from the Cost Allocation Plan
- Changes in processes and procedures within a department, or the City as a whole

City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Frequency and current fee levels
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

Watsonville User Fees

Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in [Appendix C](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominately determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principle goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Watsonville, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) whom receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes. The graphic on the following page illustrates the potential decision basis.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can



be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

Summary

If the City's principal goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Council priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and creation of a consistent and comprehensive fee schedule was the primary objective of this study. City staff has reviewed the full costs and identified the "recommended fee levels" for consideration by City Council. The attached appendices exhibit these unit fees individually.

The preceding sections provide background for each department or division and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to **Appendix C** of this report.



Building & Fire Related Construction Fees

The Building Division, which includes new construction fire prevention functions, reviews all construction plans in a coordinated and efficient manner to ensure compliance with the Building and Fire Codes. The Building Division also inspects buildings during construction to ensure that they comply with these codes. In addition, building inspection staff provides information to citizens regarding home improvement regulations. The Building Inspection Division provides "one-stop" permit processing services to the public.

Analysis

Willdan individually reviewed the services and programs associated with the Building Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach (except for the Building Permit program), whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. It is recommended that the City set most Building services at or near 100% cost recovery. As a result, there would be:

- an increase to 100 fees;
- 9 fees would see a decrease;
- 9 fees would remain as currently set, and;
- 28 new fees would be added as detailed in [Appendix C](#).

In addition to the fees listed under Building services, the Building Permit fees are also provided by this department. The City currently uses valuation to determine the cost of permits. Through the collection of time data for each construction type in ranged listed under the Building Permit table in [Appendix C](#) a new schedule was determined that would recover the full cost of providing these services. It is recommended the City adopt the new format and amounts for Building Permits as listed in [Appendix C](#).

The analysis of Fire Related Construction services, which are part of Community Development, relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. It is recommended that the City set Fire Related Construction services at the levels detailed in [Appendix C](#) for each fee. As a result, there would be:

- an increase for 17 fees;
- a decrease for 13 fees, and;
- 5 new fees would be as detailed in [Appendix C](#).



Planning

The Planning Division is responsible for 2 key functions: Current Planning and Advanced Planning. It is the division's goal to provide timely and effective management of these 2 functions. Current Planning involves the processing and review of various development applications for conformance with the City's Zoning Ordinance, General Plan, Specific Plans, and other land use policies. The planning division is responsible for reviewing applications and issuing permits pertaining to: Commercial and industrial design review, general proposed development, subdivisions and use permits. The processing of development applications includes the review of preliminary plans, proposed subdivisions, Zoning Administrator decisions and also the consideration of public input on formal development proposals at Planning Commission and Minor Land Division meetings, as well as City Council study sessions and meetings. Advanced Planning involves the City's long-range planning activities, which include updating and preparing various planning documents such as Specific Plans, the City's General Plan, and implementation of text amendments. Planning staff also assembles and maintains community data and demographics and coordinates the reporting of this data to outside agencies.

Analysis

Willdan individually reviewed the services and programs associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that there many services are currently below the full cost of providing service. It is recommended that the City set most Planning Services fees at or near 100% cost recovery for most fees as detailed in **Appendix C**, with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 38 fees;
- 1 new fee will be added;
- 1 fee would see a decrease;
- 14 fees would remain as currently set, and;
- the average estimated fee increase for Planning would be at around 10%.



Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through User Fees; however, only a percentage of the total cost is realized as staff doesn't just work on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, passthrough contract costs, and any other costs that is charged directly to the service requestor.

City of Watsonville - Community Development User Fee Overhead Rate Calculations

Department	Salary and Benefits	Department Operations & Administration	Direct Overhead %	Indirect Allocation %
Community Development	2,181,778	356,039	16.3%	10.0%
Cannabis	61,136	5,843	9.6%	10.0%
Fire	7,206,219	441,046	6.1%	14.0%
Police	15,627,050	3,762,560	24.1%	16.0%
Public Works	1,779,878	1,591,383	89.4%	10.0%
City Manager	1,020,279	278,025	27.2%	0.0%
City Clerk	475,265	121,870	25.6%	0.0%
Innovation & Tech	146,952	46,013	31.3%	0.0%



Appendix B – Fully Burdened Hourly Rates

Below are fully burdened hourly rates of staff positions that provide for the services detailed in [Appendix C](#). The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. For positions in central service departments, such as the City Clerk and Finance, what is shown is the salary and benefit rate only, as the overhead of central service departments is recovered through the cost allocation plan. When a central service department position works on a fee or project in the purview of an operating department, the overhead rates of the operating department (shown in [Appendix A](#)) will be applied to that central service positions' salary and benefit rate for full cost recovery. For any user fee service request that is outside the scope of the fees detailed in [Appendix C](#), or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.



City of Watsonville - Community Development User Fee Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Position Rates		
Community Development	CD - ASSISTANT PLANNER	75.90
Community Development	CD - ASST COMMUNITY DEVELOPMENT DIR	157.71
Community Development	CD - BUILDING INSPECTOR	99.95
Community Development	CD - DEVELOPMENT REVIEW TECHNICIAN	72.59
Community Development	CD - EXECUTIVE ASSISTANT	78.10
Community Development	CD - PERMIT TECHNICIAN	72.05
Community Development	CD - PRINCIPAL PLANNER	133.93
Community Development	CD - ADMIN ASSIST II	67.59
Community Development	CD - ASSISTANT ENGINEER	88.04
Community Development	CD - ASSOCIATE PLANNER	105.89
Community Development	CD - COMM DEV DIRECTOR	184.67
Community Development	CD - CODE ENFORCE OFF I	85.67
Community Development	CD - CODE ENFORCE OFF II	95.24
Community Development	CD - PERMIT SERVICES SUPERVISOR	100.53
Community Development	CD - SR BUILDNG INSPECTOR	119.30
Community Development	CD - SR CODE ENFORCMENT OFFICER	116.70
Cannabis	Cannabis - SR CODE ENFORCMENT OFFICER	110.00
Fire	Fire - DIVISION FIRE CHIEF	177.89
Fire	Fire - FIRE CAPTAIN	152.55
Police	Police - POLICE CAPTAIN	222.14
Public Works	PW - SR UTILITIES ENGNR	215.66
City Manager	CM - CITY MANAGER	211.86
City Manager	CM - ASSISTANT CITY MANAGER	144.09
City Manager	CM - MULTIMEDIA/COMMUNICATION ANALY	75.84
City Manager	CM - DEPUTY CITY MANAGER	156.76
City Manager	CM - EXECUTIVE ASSISTANT	68.98
City Manager	CM - SR ADMIN ANALYST	79.86
City Manager	CM - ADMIN ANALYST	90.92
City Manager	CM - ADMIN ASSIT I	59.51
City Clerk	CC - Admin Assit I	53.78
City Clerk	CC - ADMIN ANALYST	91.67
City Clerk	CC - ASSISTANT CITY CLERK	90.99
City Clerk	CC - CITY CLERK	149.14
Innovation & Tech	IT - GIS COORDINATOR	121.58



Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees in which the full cost, existing fee and suggested fee is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one to one basis, a full cost was not calculated (for penalties and fines), or when there is not a current fee amount to compare against.

I. Community Development Department

BUILDING INSPECTION FEES: PLAN CHECK AND INSPECTION

#	Description	Current Fee/Charge	Unit
1	Plan Check	New	per hour
2	Hourly Inspection Fee	New	
3	Building Reinspection fee	New	
4	Antenna Tower (up to 40' high)	872.00	
5a	Awning (up to 100 lf.)	220.00	
5b	Awning Add'l 10 lf	New	
6a	Balcony addition (up to 200 sq ft.)	354.00	
6b	Addt'l each 100sq ft.	New	
7	Bay window	115.00	
8a	Covered Porch (up to 300 sq ft.)	434.00	
8b	addt' 100 sqft	New	
9a	Deck (up to 300 sq ft.)	223.00	
9b	Addt'l each 100sq ft.	New	
10a	Demolition (up to 3,000 s.f.)	404.00	
10b	Demolition Each additional 3,000 s.f. or fraction thereof	159.00	
11	Flag pole up to 20' high	165.00	
12a	Masonry fence up to 6' high (standard design) 1st 50 lf	292.00	
12b	Masonry fence up to 6' high (standard design) each additional 50 lf	80.00	
13a	Masonry fence up to 6' high (special design) 1st 50 lf	434.00	
13b	Masonry fence up to 6' high (special design) each additional 50 lf	119.00	
14a	Retaining wall 0-7' high (standard design) 1st 50 lf	404.00	
14b	Retaining wall 0-7' high (standard design) each additional 50 lf	159.00	
15a	Retaining wall over 7-10' high (special design) 1st 50 lf	691.00	
15b	Retaining wall over 7-10' high (special design) each additional 50 lf	236.00	
16a	Retaining wall: over 10' + high (special design) 1st 30 lf	702.00	
16b	Retaining wall: over 10' + high (special design) each additional 30 lf	214.00	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$206.94	15%	\$175.00	NA
\$172.54	13%	\$150.00	NA
\$172.54	13%	\$150.00	NA
\$1,135.13	3%	\$1,100.00	\$228.00
\$270.38	8%	\$250.00	\$30.00
\$24.99	20%	\$20.00	NA
\$437.51	19%	\$355.00	\$1.00
\$33.98	12%	\$30.00	NA
\$136.25	16%	\$115.00	\$0.00
\$537.46	16%	\$450.00	\$16.00
\$24.99	20%	\$20.00	NA
\$437.51	43%	\$250.00	\$27.00
\$24.99	20%	\$20.00	NA
\$504.48	11%	\$450.00	\$46.00
\$199.90	20%	\$160.00	\$1.00
\$203.21	19%	\$165.00	\$0.00
\$370.34	19%	\$300.00	\$8.00
\$99.95	20%	\$80.00	\$0.00
\$537.46	16%	\$450.00	\$16.00
\$149.93	20%	\$120.00	\$1.00
\$504.48	11%	\$450.00	\$46.00
\$199.90	20%	\$160.00	\$1.00
\$856.87	12%	\$750.00	\$59.00
\$299.85	20%	\$240.00	\$4.00
\$871.71	8%	\$800.00	\$98.00
\$267.08	10%	\$240.00	\$26.00

I. Community Development Department

17	Fire Place	New	
18a	Lighting pole	305.00	
18b	Lighting pole - additional pole	76.00	
19a	Residential remodel (up to 300 s.f.)	384.00	
19b	each addt'l 100sq ft	New	
20a	Residential remodel (up to 300 s.f. and/or kitchen)	463.00	
20b	each addt'l 100sq ft	New	
21a	Patio cover (lattice / metal) (up to 300 s.f.)	220.00	
21b	each addt'l 100sq ft	New	
22a	Patio cover (custom)	489.00	
22b	each addt'l 100sq ft	New	
23a	Patio(enclosed)/Sunroom - 1st 300 sq ft	434.00	
23b	each addt'l 100sq ft	New	
24	Plaster per city standard	115.00	
25a	Reroofing (lite weight wo/ struct. calc.) 1st 1000 sq ft	115.00	
25b	Reroofing (lite weight wo/ struct. calc.) additional 500 sq ft	60.00	
26a	Reroofing (lite wt w/struct calc.) 1st 1000 sq ft	384.00	
26b	Reroofing (lite wt w/struct calc.) additional 500 sq ft	80.00	
27a	Reroofing (comp shingles) 1st 1000 sq ft	176.00	
27b	Reroofing (comp shingles) additional 500 sq ft	60.00	
28a	Reroof (BUR) every 30 sf up to 1000 sf	115.00	
28b	Reroof (BUR) additional 1000 sf	60.00	
29a	Reroof Specialty roofs 1st 1000 sf	194.00	
29b	Reroof Specialty roofs additional 500 sf	115.00	
30a	Room Addition (up to 200 s.f.)	806.00	
30b	each addt'l 100sq ft	New	
31	Skylight	New	
32a	Storage rack (up to 100 lf.)	178.00	
32b	Storage rack additional 100 lf	60.00	
33a	Swimming Pool (Residential) 1st 800 sq ft	806.00	
33b	Swimming Pool (Residential) additional 200 sq ft	176.00	
34a	Swimming Pool (Commercial) 1 st 800 sq ft	1,400.00	

\$303.37	18%	\$250.00	NA
\$370.55	18%	\$305.00	\$0.00
\$99.95	24%	\$76.00	\$0.00
\$470.50	4%	\$450.00	\$66.00
\$49.98	10%	\$45.00	NA
\$570.45	12%	\$500.00	\$37.00
\$49.98	10%	\$45.00	NA
\$270.38	15%	\$230.00	\$10.00
\$33.98	12%	\$30.00	NA
\$604.64	17%	\$500.00	\$11.00
\$33.98	12%	\$30.00	NA
\$537.46	7%	\$500.00	\$66.00
\$33.98	12%	\$30.00	NA
\$136.25	5%	\$130.00	\$15.00
\$172.54	13%	\$150.00	\$35.00
\$33.98	12%	\$30.00	-\$30.00
\$470.50	15%	\$400.00	\$16.00
\$99.95	20%	\$80.00	\$0.00
\$236.20	20%	\$190.00	\$14.00
\$99.95	25%	\$75.00	\$15.00
\$172.54	13%	\$150.00	\$35.00
\$33.98	12%	\$30.00	-\$30.00
\$236.20	15%	\$200.00	\$6.00
\$136.25	16%	\$115.00	\$0.00
\$1,142.10	21%	\$900.00	\$94.00
\$49.98	20%	\$40.00	NA
\$406.84	14%	\$350.00	NA
\$225.19	11%	\$200.00	\$22.00
\$225.19	73%	\$60.00	\$0.00
\$1,277.71	22%	\$1,000.00	\$194.00
\$666.04	70%	\$200.00	\$24.00
\$1,862.02	14%	\$1,600.00	\$200.00

I. Community Development Department

34b	Swimming Pool (Commercial) additional 200 sq ft	919.00	
35	Temp Construction Trailer	New	
36a	Window Replacement up to 10	New	
36b	each addtl window	New	
37a	New Window (non structural, up to 50 s.f. max)	189.00	
37b	New window (structural shear wall/masonry, up to 50 s.f. max)	244.00	
38	Permit Issuance Fee	50.00	
39	Plan Check Over the Counter/Change/Recheck/Deferred	70.00	per hour
40	Plan Review for Sub Permits-PME's	140.00	
41	Alternate Methods & Materials Request	236.00	per hour
42	Appeals to Notice & Orders of the Building Official	236.00	per hour
43	Special Inspections Requested by Public (w/ no permits required)	115.00	per hour
44	Investigations of Code Violations (Bldg/Elect/Mech/Plumb & Municipal Code)	115.00	per hour
45	Permit Fee Estimates	71.00	per hour
46	Staff Time Copies/ Records Research	New	
47	Release of Liens by City on Properties	186.00	
48	Code Enforcement Hourly rate	81.00	
49	Appeal of Building Code	697.00	
50	Appeal of Code Enforcement	697.00	
51	Duplicate Permit Fee	34.00	
52	One-Time Renewal or Extension Fee	71.00	
53	Abandoned Residential Property Registration Fee	141.00	

\$1,246.62	20%	\$1,000.00	\$81.00
\$756.43	7%	\$700.00	NA
\$236.20	15%	\$200.00	NA
\$24.99	20%	\$20.00	NA
\$203.21	7%	\$190.00	\$1.00
\$303.16	14%	\$260.00	\$16.00
\$72.05	10%	\$65.00	\$15.00
\$92.33	13%	\$80.00	\$10.00
\$184.67	19%	\$150.00	\$10.00
\$313.29	4%	\$300.00	\$64.00
\$1,280.45	6%	\$1,200.00	\$964.00
\$172.54	13%	\$150.00	\$35.00
\$136.25	1%	\$135.00	\$20.00
\$72.59	2%	\$71.00	\$0.00
\$72.59	2%	\$71.00	NA
\$214.30	7%	\$200.00	\$14.00
\$85.67	1%	\$85.00	\$4.00
\$923.34	24%	\$700.00	\$3.00
\$923.34	24%	\$700.00	\$3.00
\$36.29	4%	\$35.00	\$1.00
\$194.01	2%	\$190.00	\$119.00
\$164.92	3%	\$160.00	\$19.00

I. Community Development Department

ELECTRICAL INSPECTION FEES

#	Description	Current Fee/Charge	Unit
1	Electrical Rewire Single Family and Multi Family Residential	New	
2	Residential, Buildings, Rewire-Garages, carports (attached or detached) parking structures	0.05	per sq ft
3	Temporary service pole or pedestal including meters	115.00	
4	Temporary Trailer Inspection (Pre-Site)	115.00	
5a	First 20 outlets, switches, fixtures	42.00	
5b	Each additional 20 outlets, switch, fixture, etc.	3.10	
6	Residential Appliances	36.00	
7	Commercial Appliances	New	
8a	Power Apparatus up to 50 HP	36.00	each
8b	Power Apparatus over 50HP	115.00	each
9	One sign and one transformer	115.00	
10	Alterations to existing signs	42.00	
11	Relocation of existing signs	36.00	
12a	For Service up to 200 amps	115.00	
12b	For Services of: Over 200 amps, each	194.00	
13	Private Street Lights	115.00	
14	Pool/Spa - Electrical - Residential	85.00	
15	Pool/Spa - Electrical - Commercial	119.00	
16	Solar panel Fee	New	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$136.25	1%	\$135.00	NA
\$136.25	1%	\$135.00	\$134.95
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$93.00
\$68.12	0%	\$68.00	\$64.90
\$136.25	1%	\$135.00	\$99.00
\$186.22	1%	\$185.00	NA
\$136.25	1%	\$135.00	\$99.00
\$186.22	1%	\$185.00	\$70.00
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$93.00
\$136.25	1%	\$135.00	\$99.00
\$236.20	1%	\$235.00	\$120.00
\$286.17	0%	\$285.00	\$91.00
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$50.00
\$236.20	1%	\$235.00	\$116.00
\$236.20	16%	\$199.00	NA

I. Community Development Department

MECHANICAL PERMIT FEES

#	Description	Current Fee/Charge	Unit
1a	Heating appliances, including vent - Up to 100,000 BTU/H	85.00	
1b	Heating appliances, including vent - 100,000 BTU/H and over	115.00	
2	Residential air circulation outlets (heating or cooling) each	26.00	
3	Commercial air distribution system (heating, cooling or ventilation per 100 sf each)	85.00	
4	Combustion products vent (other than chimney and not incl. in appliance permit) each	115.00	
5	Factory built or metal chimney each	60.00	
6	Compressor boiler HP	New	
7a	Absorption Unit BTU up to 1,000,000 BTU/H	New	
7b	Absorption Unit over 1,000,000 BTU/H	New	
8a	Air handling unit (heating, cooling or ventilation supply) up to 10,000 CFM each	85.00	
8b	Air handling unit Over 10,000 CFM each	119.00	
9	Evaporative cooler (other than portable) each	36.00	
10	Ventilation Fans CFM		
11	Commercial hood (including ducts, each, maximum size of 200 s.f.)	36.00	
12	Heating or cooling coils (not part of factory assembled unit) each	60.00	
13	Appliance or piece of equipment regulated by this code	115.00	
14a	Gas system 1st 5 outlets	85.00	
14b	Gas system Each additional outlet over 5	26.00	
15	Fire Dampers each	42.00	
16	Central Vacuum Systems each	60.00	
17a	Yard gas piping (each 200 Lf. portion)	60.00	
17b	Gas yard piping each additional 100 linear lf.	85.00	
18	Processing, special, or hydronic piping per 100 Lf.	85.00	
19	Other mechanical equipment, per hourly rate	115.00	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$136.25	1%	\$135.00	\$50.00
\$236.20	1%	\$235.00	\$120.00
\$86.27	1%	\$85.00	\$59.00
\$186.22	1%	\$185.00	\$100.00
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$75.00
\$136.25	1%	\$135.00	NA
\$136.25	1%	\$135.00	NA
\$186.22	1%	\$185.00	NA
\$136.25	1%	\$135.00	\$50.00
\$236.20	1%	\$235.00	\$116.00
\$36.29	4%	\$35.00	-\$1.00
\$36.29	4%	\$35.00	\$35.00
\$136.25	1%	\$135.00	\$99.00
\$136.25	1%	\$135.00	\$75.00
\$136.25	1%	\$135.00	\$20.00
\$136.25	1%	\$135.00	\$50.00
\$24.99	4%	\$24.00	-\$2.00
\$86.27	1%	\$85.00	\$43.00
\$86.27	1%	\$85.00	\$25.00
\$136.25	1%	\$135.00	\$75.00
\$49.98	2%	\$49.00	-\$36.00
\$136.25	1%	\$135.00	\$50.00
\$136.25	1%	\$135.00	\$20.00

I. Community Development Department

PLUMBING PERMIT FEES

#	Description	Current Fee/Charge	Unit
1a	Plumbing fixture including water, drainage piping and backwater valve	60.00	Each
1b	for each additional	New	
2a	Building SEWER and each trailer space sewer: 1st 100 ft	60.00	Each
2b	Building SEWER and each trailer space sewer: additional 100 ft	26.00	Each
3	Abandonment/close sewer	60.00	
4a	Rainwater systems - (per drain inside building) up to five drains	60.00	
4b	each additional	New	
5	Water heater and/or vent	42.00	Each
6a	Gas-piping system (1st 5 outlets)	115.00	Each
6b	Gas-piping system (additional gas piping system outlet)	40.00	Each
7a	Medical gas system (1st 5 inlets/outlets)	150.00	Each
7b	Medical gas system (additional inlets/outlets)	40.00	Each
8	Industrial waste pretreatment interceptor including its trap and vent	226.00	
9	Install, alteration or repair of water piping and/or water treating equip	42.00	Each
10	Backflow protective device	New	
11a	Building water service: 1st 100 ft	60.00	Each
11b	Building water service: additional building water service, per 100 ft	20.00	Each
12a	Gas yard piping up to 200 linear lf.	85.00	
12b	Gas yard piping each additional 100 linear lf.	85.00	
13	Solar Water Heating		
14	Gray water system	160.00	Each
15	Swimming Pool/Spa Piping Systems (up to 1000 s.f.)	119.00	
16	Pool/Spa Pre-Site Inspection	60.00	

* 40% of Plan Check and Inspection fee is collected on Plan submittal

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$136.25	1%	\$135.00	\$75.00
\$24.99	4%	\$24.00	NA
\$136.25	1%	\$135.00	\$75.00
\$69.28	6%	\$65.00	\$39.00
\$136.25	1%	\$135.00	\$75.00
\$136.25	1%	\$135.00	\$75.00
\$24.99	4%	\$24.00	NA
\$136.25	1%	\$135.00	\$93.00
\$136.25	1%	\$135.00	\$20.00
\$49.98	52%	\$24.00	-\$16.00
\$186.22	1%	\$185.00	\$35.00
\$24.99	4%	\$24.00	-\$16.00
\$270.59	0%	\$270.00	\$44.00
\$186.22	1%	\$185.00	\$143.00
\$86.27	1%	\$85.00	NA
\$136.25	1%	\$135.00	\$75.00
\$49.98	2%	\$49.00	\$29.00
\$136.25	1%	\$135.00	\$50.00
\$49.98	2%	\$49.00	-\$36.00
\$136.25	1%	\$135.00	\$135.00
\$186.22	1%	\$185.00	\$25.00
\$236.20	1%	\$235.00	\$116.00
\$49.98	2%	\$49.00	-\$11.00

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I FR, II FR

ICC Class	ICC Occupancy	Square Footage	Current Fee (Base Fee)	Old Construction Fee Schedule	New Construction Fee Schedule	
A-1	Assembly, theaters	1,001	3,947.00	plus 27.00	\$4,532.72	plus 30.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,023.00	plus 21.00	\$5,768.40	plus 23.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,031.00	plus 25.00	\$6,925.98	plus 27.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,438.00	plus 29.00	\$9,690.17	plus 32.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	16,926.00	plus 9.00	\$19,437.77	plus 9.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,124.00	plus 9.00	\$24,258.74	plus 9.64 for each additional 100 s.f. or fraction thereof
A-2	Assembly, restaurant, bar, nightclub	1,001	3,947.00	plus 27.00	\$3,877.70	plus 26.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,023.00	plus 21.00	4,934.81	plus 19.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,031.00	plus 25.00	5,925.11	plus 23.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,438.00	plus 29.00	8,289.85	plus 27.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	16,926.00	plus 9.00	16,628.83	plus 8.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,124.00	plus 9.00	20,753.12	plus 8.25 for each additional 100 s.f. or fraction thereof
A-3	Assembly Church	1,001	3,902.00	plus 7.00	\$4,988.93	plus 7.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,149.00	plus 25.00	5,304.73	plus 31.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	5,386.00	plus 24.00	6,886.30	plus 30.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,785.00	plus 28.00	9,953.56	plus 35.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	16,104.00	plus 15.00	20,589.87	plus 18.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	23,236.00	plus 15.00	29,708.53	plus 18.24 for each additional 100 s.f. or fraction thereof
A-3	Assembly, general, community hall, library	1,001	3,318.00	plus 17.00	\$4,918.16	plus 24.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	3,972.00	plus 12.00	5,887.56	plus 17.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	4,555.00	plus 29.00	6,751.72	plus 42.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,404.00	plus 28.00	10,974.69	plus 41.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	15,748.00	plus 11.00	23,342.71	plus 15.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,017.00	plus 11.00	31,152.77	plus 15.62 for each additional 100 s.f. or fraction thereof
A-4	Assembly / Arena	1,001	3,318.00	plus 17.00	\$4,659.13	plus 22.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	3,972.00	plus 12.00	5,577.47	plus 16.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	4,555.00	plus 29.00	6,396.12	plus 9.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,404.00	plus 28.00	7,334.92	plus 27.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	15,748.00	plus 11.00	15,601.07	plus 10.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,017.00	plus 11.00	20,820.92	plus 10.44 for each additional 100 s.f. or fraction thereof
B	Business	1,001	3,867.00	plus 7.00	\$4,628.68	plus 7.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.
		5,001	4,118.00	plus 19.00	4,929.12	plus 22.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		10,001	5,041.00	plus 23.00	6,033.93	plus 27.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		20,001	7,308.00	plus 18.00	8,747.46	plus 20.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.
		50,001	12,430.00	plus 11.00	14,878.34	plus 12.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		100,001	17,510.00	plus 11.00	20,958.95	plus 12.16 for each additional 100 s.f. or fraction thereof
E	Educational	1,001	5,451.00	plus 87.00	\$4,079.34	plus 64.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	8,903.00	plus 14.00	6,662.69	plus 10.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	9,595.00	plus 27.00	7,180.56	plus 5.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	12,282.00	plus 27.00	7,738.68	plus 16.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	20,219.00	plus 9.00	12,739.65	plus 5.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	24,346.00	plus 9.00	15,340.00	plus 5.20 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I FR, II FR

ICC Class	ICC Occupancy	Square Footage	Current Fee (Base Fee)	Old Construction Fee Schedule	New Construction Fee Schedule	
F 1-2	Factory and Industrial	1,001	3,932.00	plus 33.00	\$3,284.92	plus 27.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,233.00	plus 33.00	4,371.82	plus 27.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,854.00	plus 12.00	5,726.06	plus 9.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,028.00	plus 13.00	6,706.86	plus 10.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	11,806.00	plus 4.75	9,863.12	plus 3.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
H 1-4	High Hazard	100,001	14,171.00	plus 4.75	11,838.92	plus 3.95 for each additional 100 s.f. or fraction thereof
		1,001	4,156.00	plus 17.00	\$4,424.20	plus 17.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,814.00	plus 29.00	5,124.66	plus 29.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,216.00	plus 21.00	6,617.13	plus 21.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,263.00	plus 20.00	8,796.23	plus 20.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
H-5	Hazard Production materials	50,001	14,072.00	plus 16.00	14,980.10	plus 16.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,628.00	plus 16.00	23,023.70	plus 16.09 for each additional 100 s.f. or fraction thereof
		1,001	4,404.00	plus 17.00	\$4,717.85	plus 17.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,060.00	plus 33.00	5,420.60	plus 35.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,694.00	plus 16.00	7,171.04	plus 16.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
I 1-4	Institutional - supervised environment, nursing home, retrained, and day care facilities	20,001	8,208.00	plus 19.00	8,792.93	plus 19.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	13,770.00	plus 8.00	14,751.30	plus 8.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	17,710.00	plus 8.00	18,972.08	plus 8.44 for each additional 100 s.f. or fraction thereof
		1,001	4,606.00	plus 17.00	\$4,441.06	plus 15.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,267.00	plus 17.00	5,078.39	plus 15.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
I-2	Hospital	10,001	6,090.00	plus 22.00	5,871.92	plus 21.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,282.00	plus 23.00	7,985.42	plus 21.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,912.00	plus 9.00	14,378.00	plus 8.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	19,342.00	plus 9.00	18,649.36	plus 8.54 for each additional 100 s.f. or fraction thereof
		1,001	4,606.00	plus 17.00	\$3,464.22	plus 12.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
M	Mercantile	5,001	5,267.00	plus 17.00	3,961.37	plus 12.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,090.00	plus 22.00	4,580.36	plus 16.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,282.00	plus 23.00	6,228.98	plus 16.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,912.00	plus 9.00	11,215.48	plus 6.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	19,342.00	plus 9.00	14,547.33	plus 6.66 for each additional 100 s.f. or fraction thereof
R-1	Residential, hotels	1,001	4,663.00	plus 21.00	\$3,618.15	plus 16.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,490.00	plus 31.00	4,259.84	plus 23.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	7,034.00	plus 28.00	5,457.88	plus 21.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	9,800.00	plus 17.00	7,604.09	plus 12.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,650.00	plus 14.00	11,367.34	plus 10.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,365.00	plus 14.00	16,577.70	plus 10.42 for each additional 100 s.f. or fraction thereof
		1,001	3,110.00	plus 43.00	\$1,889.68	plus 25.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,814.00	plus 33.00	2,925.06	plus 19.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,445.00	plus 39.00	3,916.08	plus 23.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	10,278.00	plus 19.00	6,245.07	plus 11.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	15,751.00	plus 12.00	9,570.54	plus 6.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	21,292.00	plus 12.00	12,937.33	plus 6.73 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I FR, II FR

ICC Class	ICC Occupancy	Square Footage	Current Fee (Base Fee)	Old Construction Fee Schedule	New Construction Fee Schedule		
R-2	Residential Multi family	1,001	3,112.00	plus 43.00	\$2,780.37	plus 38.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,814.00	plus 33.00	4,301.00	plus 28.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	6,434.00	plus 31.00	5,748.37	plus 26.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	9,440.00	plus 22.00	8,434.04	plus 18.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	15,751.00	plus 12.00	14,072.52	plus 9.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	21,292.00	plus 12.00	19,023.05	plus 9.90 for each additional 100 s.f. or fraction thereof	
R-3	Residential, one and two family	1,001	3,112.00	plus 43.00	\$4,164.68	plus 56.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,814.00	plus 33.00	6,442.41	plus 43.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	6,434.00	plus 31.00	8,610.40	plus 40.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	9,440.00	plus 22.00	12,633.22	plus 28.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	15,751.00	plus 12.00	21,079.01	plus 14.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	21,292.00	plus 12.00	28,494.34	plus 14.83 for each additional 100 s.f. or fraction thereof	
R-4	Residential Care / Assisted Living	1,001	3,112.00	plus 43.00	\$2,765.58	plus 37.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,814.00	plus 33.00	4,278.12	plus 28.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	6,434.00	plus 31.00	5,717.79	plus 26.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	9,440.00	plus 22.00	8,389.18	plus 18.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	15,751.00	plus 12.00	13,997.66	plus 9.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	21,292.00	plus 12.00	18,921.86	plus 9.85 for each additional 100 s.f. or fraction thereof	
S	Storage	1,001	4,097.00	plus 46.00	\$2,792.44	plus 31.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	5,924.00	plus 47.00	4,037.69	plus 31.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	8,262.00	plus 6.00	5,631.23	plus 3.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	8,787.00	plus 14.00	5,989.07	plus 9.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	12,888.00	plus 10.00	8,784.23	plus 6.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	17,611.00	plus 10.00	12,003.35	plus 6.44 for each additional 100 s.f. or fraction thereof	
U	Utility	501	1,264.00	plus 21.00	\$1,904.56	plus 31.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		1,001	1,368.00	plus 21.00	2,061.26	plus 31.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		2,001	1,578.00	plus 21.00	2,377.68	plus 31.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		5,001	2,207.00	plus 17.00	3,325.44	plus 25.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		10,001	3,046.00	plus 27.00	4,589.62	plus 45.89 for each additional 100 s.f. or fraction thereof	
Tenant Improvements		\$ 1,000.00			\$314.03	plus 13.45 for each additional \$100 or fraction thereof to and including \$2,000	
Based on Valuation NOT square footage		\$ 2,001.00			448.62	plus 12.68 for each additional \$1,000 to or fraction thereof to and including \$25,000	
		\$ 25,001.00			740.22	plus 10.77 for each additional \$1,000 to or fraction thereof to and including \$50,000	
		\$ 50,001.00			1,009.39	plus 8.08 for each additional \$1,000 to or fraction thereof to and including \$100,000	
		\$ 100,001.00			1,413.15	plus 1.85 for each additional \$1,000 to or fraction thereof to and including \$500,000	
		\$ 500,001.00			2,153.37	plus 1.26 for each additional \$1,000 to or fraction thereof to and including \$1,000,000	
		\$1,000,001.00			2,781.44	plus 1.26 for each additional \$1,000 to or fraction thereof	

II. Community Development Department

FIRE RELATED CONSTRUCTION FEES

#	MUNIS Code	Description	Fee/Charge	Unit	Notes
1	F001	Standard hourly rate	158.00	per hour	
2a	F032	Sprinkler Systems inspection	163.00		
2b	F033	Sprinkler Systems inspection - multi-floor each flor above 2nd	236.00		
3a	F002	Sprinkler system plan check	New		
3b	F003	Sprinkler Plan Check Above 2nd Fl	New		
4	F034	Sprinkler Systems inspection - hydro test, as needed	236.00	per hour	
5a	F004	Fire Alarm System	236.00		
5b	F007	Fire Alarm System Addt'l Floor	463.00		
6a	F005	Upgraded Alarm Panel Plan Check	119.00		
6b	F006	Upgraded Alarm Panel Permit	236.00		min 1 hr
7a	F008	Wet/Dry Standpipe Permit	236.00		
7b	F011	Wet/Dry Standpipe Permit - additional floor above 2nd story	119.00		
8a	F012	Flammable Liquid Tank	New		
8b	F023	Flammable Liquid Tank - monitoring or soil remediation systems	291.00		
9	F009	Compressed Gas Plan Check	New		
10	F010	Compressed Gas Permit	New		
11	F013	Ammonia Diffusion Plan Check	163.00		
12	F014	Ammonia Diffusion Permit	163.00		
13a	F015	Hood/Duct Fire Extinguisher Permit first 10 nozzles	259.00		
13b		Hood/Duct Fire Extinguisher Permit every additional 10 nozzles	176.00		
14	F016	Carnival and Special Event Permit	176.00	flat fee	
15	F017	Carnival and Special Event Permit - Article 1, Section 105	334.00	flat fee	
16	F018	Misc. Permits (fireworks, etc.)	133.00	flat fee	
17	F019	Weed Abatement	163.00	per hour	
18	F020	Reinspection Fee	163.00	per hour	min 1/2 hr
19	F021	Additional Plan Check Fee	163.00	per hour	
20	F022	Permit Issuance	36.00		
21	F024	Underground Fire Service Lines - first 50 feet	36.00		
22	F025	Underground Fire Service Lines - hydro test as needed	163.00	per hour	
23	F026	Life Safety P.C. (residential, up to 2 units)	114.00		
24	F027	Life Safety Inspection (residential, up to 2 units)	114.00		
25	F028	Life Safety P.C. (commercial)	236.00	per hour	min 1/2 hr
26	F029	Life Safety Inspection (commercial)	163.00		min 1 hr

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$162.59	0%	\$162.00	\$4.00
\$170.64	0%	\$170.00	\$7.00
\$170.64	0%	\$170.00	-\$66.00
\$170.64	0%	\$170.00	NA
\$170.64	0%	\$170.00	NA
\$170.64	0%	\$170.00	-\$66.00
\$170.64	0%	\$170.00	-\$66.00
\$170.64	0%	\$170.00	-\$293.00
\$103.47	3%	\$100.00	-\$19.00
\$103.47	3%	\$100.00	-\$136.00
\$103.47	3%	\$100.00	-\$136.00
\$103.47	3%	\$100.00	-\$19.00
\$170.64	0%	\$170.00	NA
\$170.64	0%	\$170.00	-\$121.00
\$170.64	0%	\$170.00	NA
\$170.64	0%	\$170.00	NA
\$170.64	0%	\$170.00	\$7.00
\$170.64	0%	\$170.00	\$7.00
\$103.47	0%	\$103.00	-\$156.00
\$103.47	0%	\$103.00	-\$73.00
\$459.25	2%	\$450.00	\$274.00
\$459.25	2%	\$450.00	\$116.00
\$392.07	1%	\$390.00	\$257.00
\$214.18	2%	\$210.00	\$47.00
\$214.18	2%	\$210.00	\$47.00
\$36.29	1%	\$36.00	-\$127.00
\$54.08	19%	\$44.00	\$8.00
\$103.47	3%	\$100.00	\$64.00
\$170.64	0%	\$170.00	\$7.00
\$170.64	0%	\$170.00	\$56.00
\$214.18	7%	\$200.00	\$86.00
\$170.64	0%	\$170.00	-\$66.00
\$214.18	7%	\$200.00	\$37.00

II. Community Development Department

FIRE RELATED CONSTRUCTION FEES

#	MUNIS Code	Description	Fee/Charge	Unit	Notes
27	F030	Investigation of Fire Code Violations	163.00		min 1 hr
28	F031	Certification Related Fire Inspections	163.00		min 1 hr

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$214.18	7%	\$200.00	\$37.00
\$214.18	7%	\$200.00	\$37.00

III. Community Development Department

PLANNING FEES

#	Description	Fee/Charge	Unit	Notes
1	Zone Map Amendment	10,520.00		
2	Zone/Municipal Code Rev Zoning Text Amendment	12,885.00		
3	General Plan Map Amendment	10,272.00		
4	General Plan Tex Amendment	17,152.00		
5	Specific Plan	52,452.00		
6	Area Plan	49,663.00		
7	Local Plan Amendment	11,783.00		
8	Pre-Application	1,052.00		
9	Planned Development	35,504.00		
10	Admin Use Permit	1,508.00		
11	Special Use Permit Existing Structure	3,738.00		
12	Spec. Use Permit New Construction	5,518.00		
13	Major Variance	5,736.00		
14	Minor Variance	823.00		Maximum
15	Zone Clearance/ Admin. Review	162.00		
16	Home Occupation Permit	162.00		
17	Fence Permit Admin. Review Permit	162.00		
18	Fence Permit Admin. Use Permit	523.00		
19	Historical Preserve Design	3,008.00		
20	Entitlement Appeals	1,052.00		
21	Environmental Assessment Application	1,170.00		
22	Prepare Initial Study/Negative Declaration	5,707.00		
23	Signs: Temporary	162.00		
24	Environmental Impact Rept. Admin Process	37,483.00		Deposit
25	Annexation fees exclusive of State Board of Equalization fees - developed property	41,529.00		
26	Annexation fees exclusive of State Board of Equalization fees - undeveloped property	49,564.00		
27	Development Agreement Process	14,225.00		
28	Planning Plan Check			40% of bldg. plan check fee
29a	Subdivision Major Tentative Improvements - 1st 10 lots	20,144.00		
29b	Subdivision Major Tentative Improvements - per lot thereafter	790.00	Per Lot	
30a	Vested Tentative Map - 1st 10 lots	20,144.00		
30b	Vested Tentative Map - per lot thereafter	790.00	Per Lot	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$13,746.91	5%	\$13,000.00	\$2,480.00
\$22,181.13	32%	\$15,000.00	\$2,115.00
\$13,443.30	3%	\$13,000.00	\$2,728.00
\$22,095.91	0%	\$22,000.00	\$4,848.00
\$68,465.25	20%	\$55,000.00	\$2,548.00
\$64,771.91	15%	\$55,000.00	\$5,337.00
\$15,347.67	15%	\$13,000.00	\$1,217.00
\$2,746.10	56%	\$1,200.00	\$148.00
\$46,246.94	14%	\$40,000.00	\$4,496.00
\$2,031.25	26%	\$1,508.00	\$0.00
\$4,901.63	24%	\$3,738.00	\$0.00
\$7,179.78	23%	\$5,518.00	\$0.00
\$7,535.63	20%	\$6,000.00	\$264.00
\$1,045.56	14%	\$900.00	\$77.00
\$209.83	23%	\$162.00	\$0.00
\$209.83	23%	\$162.00	\$0.00
\$209.83	23%	\$162.00	\$0.00
\$651.06	8%	\$600.00	\$77.00
\$3,885.17	23%	\$3,008.00	\$0.00
\$3,769.52	72%	\$1,052.00	\$0.00
\$1,569.63	65%	\$550.00	-\$620.00
\$10,208.78	36%	\$6,500.00	\$793.00
\$209.83	23%	\$162.00	\$0.00
\$49,658.19	15%	\$42,000.00	\$4,517.00
\$52,951.06	15%	\$45,000.00	\$3,471.00
\$65,061.39	23%	\$50,000.00	\$436.00
\$18,296.59	18%	\$15,000.00	\$775.00
\$419.67	17%	\$350.00	\$350.00
\$26,806.01	18%	\$22,000.00	\$1,856.00
\$976.33	13%	\$850.00	\$60.00
\$26,806.01	18%	\$22,000.00	\$1,856.00
\$976.33	13%	\$850.00	\$60.00

III. Community Development Department

PLANNING FEES

#	Description	Fee/Charge	Unit	Notes
31	Minor-Subdivision Parcel Map	7,422.00		
32	Boundary Line Adjust	3,227.00		
33	Parcel Merger	3,227.00		
34	Certificate Compliance Parcel	2,272.00		
35	Project Time Extension/Administrative	1,411.00		
36	Permit Modification Minor	1,583.00		
37	Permit Modification Major	2,966.00		
38	Coastal Development Permit	17,535.00		
39	Public Hearing Fee	175.00		
40	Design Review Permit	3,109.00		
41	Appeal fee to Council	1,720.00		
42	EIR Mitigation Monitoring	5,000.00		
43	Specific Plan Amendment	11,585.00		
44	Findings of Public Convenience and Necessity	921.00		
45	Sign permit	323.00		
46	Review of legal documents: cc&rs, easements, declarations, agreements	1,804.00		
47	Permanent record retention fee	11.00		
48	Label Fee Adjacent Owner	New		
Cannabis Fees				
49	Zoning Verification Letter- MJ	162.00		
50	preliminary determination of eligibility	3,536.00		
51	Second ranking, admin interviews	3,120.00		
52	Annual review fee	2,912.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$10,085.67	16%	\$8,500.00	\$1,078.00
\$4,518.93	23%	\$3,500.00	\$273.00
\$4,518.93	23%	\$3,500.00	\$273.00
\$3,204.10	29%	\$2,272.00	\$0.00
\$1,877.34	4%	\$1,800.00	\$389.00
\$2,147.30	16%	\$1,800.00	\$217.00
\$3,957.48	12%	\$3,500.00	\$534.00
\$22,955.04	13%	\$20,000.00	\$2,465.00
\$213.51	0%	\$213.00	\$38.00
\$4,237.94	17%	\$3,500.00	\$391.00
\$4,298.66	60%	\$1,720.00	\$0.00
\$7,266.95	31%	\$5,000.00	\$0.00
\$15,157.67	21%	\$12,000.00	\$415.00
\$1,308.23	24%	\$1,000.00	\$79.00
\$419.67	23%	\$323.00	\$0.00
\$2,361.19	15%	\$2,000.00	\$196.00
\$37.95	71%	\$11.00	\$0.00
\$70.45	1%	\$70.00	NA
\$209.83	5%	\$200.00	\$38.00
\$4,230.82	1%	\$4,200.00	\$664.00
\$3,730.61	1%	\$3,700.00	\$580.00
\$3,756.75	2%	\$3,700.00	\$788.00



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RESOLUTION NO._____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE ACCEPTING THE CITY OF WATSONVILLE
COMMUNITY DEVELOPMENT USER FEE STUDY – JANUARY 2020
AND ESTABLISHING AND ADOPTING FEES, RATES AND CHARGES
FOR THE COMMUNITY DEVELOPMENT DEPARTMENT**

EFFECTIVE DATE: MAY 5, 2020

Amends Resolution No's. 91-14 (CM) and 172-17 (CM)

WHEREAS, City staff has been working with Willdan Financial Services to complete an analysis of user fees; and

WHEREAS, this study focused on fees charged by the Community Development Department; and

WHEREAS, the last complete fee study was adopted by City Council on or about November 28, 2017.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the City of Watsonville Community Development User Fee Study – January 2020, a copy of which is on file in the Office of the City Clerk, is hereby accepted.

2. That the City Council hereby establishes and adopts fees, rates and charges as listed in Exhibit “A”, attached hereto and incorporated herein by this reference.

3. That the herein fees, rates, and charges effective May 5, 2020, shall henceforth be adjusted annually by the rate of the April to April change in the Consumer Price Index (CPI) for all Urban Consumers San Francisco-Oakland-San Jose, California, rounded to the next whole dollar, unless a difference adjustment is directed

by Council resolution. Changes shall be effective July 1 of each year beginning on July 1, 2021.

4. That the aforementioned amended fees, rates, and charges shall supersede any and all fees of the City inconsistent therewith and shall be effective immediately.

BUILDING PERMIT FEES

ICC Class	ICC Occupancy	Square Footage	New Construction Fee Schedule		
A-1	Assembly, theaters	1,001	\$4,532.72	plus	30.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	\$5,768.40	plus	23.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	\$6,925.98	plus	27.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	\$9,690.17	plus	32.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	\$19,437.77	plus	9.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	\$24,258.74	plus	9.64 for each additional 100 s.f. or fraction thereof
A-2	Assembly, restaurant, bar, nightclub	1,001	\$3,877.70	plus	26.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,934.81	plus	19.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	5,925.11	plus	23.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,289.85	plus	27.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	16,628.83	plus	8.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	20,753.12	plus	8.25 for each additional 100 s.f. or fraction thereof
A-3	Assembly Church	1,001	\$4,988.93	plus	7.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,304.73	plus	31.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,886.30	plus	30.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	9,953.56	plus	35.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	20,589.87	plus	18.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	29,708.53	plus	18.24 for each additional 100 s.f. or fraction thereof
A-3	Assembly, general, community hall, library	1,001	\$4,918.16	plus	24.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,887.56	plus	17.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,751.72	plus	42.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	10,974.69	plus	41.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	23,342.71	plus	15.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	31,152.77	plus	15.62 for each additional 100 s.f. or fraction thereof
A-4	Assembly / Arena	1,001	\$4,659.13	plus	22.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,577.47	plus	16.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,396.12	plus	9.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,334.92	plus	27.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	15,601.07	plus	10.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	20,820.92	plus	10.44 for each additional 100 s.f. or fraction thereof
B	Business	1,001	\$4,628.68	plus	7.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.
		5,001	4,929.12	plus	22.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		10,001	6,033.93	plus	27.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		20,001	8,747.46	plus	20.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.
		50,001	14,878.34	plus	12.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		100,001	20,958.95	plus	12.16 for each additional 100 s.f. or fraction thereof
E	Educational	1,001	\$4,079.34	plus	64.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	6,662.69	plus	10.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	7,180.56	plus	5.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,738.68	plus	16.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	12,739.65	plus	5.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	15,340.00	plus	5.20 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES

ICC Class	ICC Occupancy	Square Footage	New Construction Fee Schedule		
F 1-2	Factory and Industrial	1,001	\$3,284.92	plus	27.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,371.82	plus	27.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	5,726.06	plus	9.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	6,706.86	plus	10.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	9,863.12	plus	3.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	11,838.92	plus	3.95 for each additional 100 s.f. or fraction thereof
H 1-4	High Hazard	1,001	\$4,424.20	plus	17.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,124.66	plus	29.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	6,617.13	plus	21.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,796.23	plus	20.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,980.10	plus	16.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	23,023.70	plus	16.09 for each additional 100 s.f. or fraction thereof
H-5	Hazard Production materials	1,001	\$4,717.85	plus	17.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,420.60	plus	35.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	7,171.04	plus	16.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	8,792.93	plus	19.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,751.30	plus	8.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	18,972.08	plus	8.44 for each additional 100 s.f. or fraction thereof
I 1-4	Institutional - supervised environment, nursing home, retrained, and day care facilities	1,001	\$4,441.06	plus	15.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	5,078.39	plus	15.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	5,871.92	plus	21.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,985.42	plus	21.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	14,378.00	plus	8.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	18,649.36	plus	8.54 for each additional 100 s.f. or fraction thereof
I-2	Hospital	1,001	\$3,464.22	plus	12.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	3,961.37	plus	12.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	4,580.36	plus	16.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	6,228.98	plus	16.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	11,215.48	plus	6.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	14,547.33	plus	6.66 for each additional 100 s.f. or fraction thereof
M	Mercantile	1,001	\$3,618.15	plus	16.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.
		5,001	4,259.84	plus	23.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.
		10,001	5,457.88	plus	21.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.
		20,001	7,604.09	plus	12.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.
		50,001	11,367.34	plus	10.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.
		100,001	16,577.70	plus	10.42 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES

ICC Class	ICC Occupancy	Square Footage	New Construction Fee Schedule				
R-1	Residential, hotels	1,001	\$1,889.68	plus	25.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	2,925.06	plus	19.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	3,916.08	plus	23.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	6,245.07	plus	11.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	9,570.54	plus	6.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	12,937.33	plus	6.73	for each additional 100 s.f. or fraction thereof	
R-2	Residential Multi family	1,001	\$2,780.37	plus	38.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,301.00	plus	28.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	5,748.37	plus	26.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	8,434.04	plus	18.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	14,072.52	plus	9.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	19,023.05	plus	9.90	for each additional 100 s.f. or fraction thereof	
R-3	Residential, one and two family	1,001	\$4,164.68	plus	56.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	6,442.41	plus	43.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	8,610.40	plus	40.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	12,633.22	plus	28.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	21,079.01	plus	14.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	28,494.34	plus	14.83	for each additional 100 s.f. or fraction thereof	
R-4	Residential Care / Assisted Living	1,001	\$2,765.58	plus	37.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,278.12	plus	28.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	5,717.79	plus	26.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	8,389.18	plus	18.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	13,997.66	plus	9.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	18,921.86	plus	9.85	for each additional 100 s.f. or fraction thereof	
S	Storage	1,001	\$2,792.44	plus	31.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		5,001	4,037.69	plus	31.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		10,001	5,631.23	plus	3.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		20,001	5,989.07	plus	9.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		50,001	8,784.23	plus	6.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	
		100,001	12,003.35	plus	6.44	for each additional 100 s.f. or fraction thereof	
U	Utility	501	\$1,904.56	plus	31.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	
		1,001	2,061.26	plus	31.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	
		2,001	2,377.68	plus	31.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	
		5,001	3,325.44	plus	25.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	
		10,001	4,589.62	plus	25.28	for each additional 100 s.f. or fraction thereof	
Tenant Improvements		\$ 1,000.00	\$314.03	plus	13.45	for each additional \$100 or fraction thereof to and including \$2,000	
Based on Valuation NOT square footage		\$ 2,001.00	448.62	plus	12.68	for each additional \$1,000 to or fraction thereof to and including \$25,000	
		\$ 25,001.00	740.22	plus	10.77	for each additional \$1,000 to or fraction thereof to and including \$50,000	
		\$ 50,001.00	1,009.39	plus	0.90	for each additional \$1,000 to or fraction thereof to and including \$100,000	
		\$ 100,001.00	1,413.15	plus	0.82	for each additional \$1,000 to or fraction thereof to and including \$500,000	
		\$ 500,001.00	2,153.37	plus	1.26	for each additional \$1,000 to or fraction thereof to and including \$1,000,000	
		\$ 1,000,001.00	2,781.44	plus	1.26	for each additional \$1,000 to or fraction thereof	

I. Community Development Department

BUILDING INSPECTION FEES: PLAN CHECK AND INSPECTION			
#	Description	Unit	Recommended Fee
1	Plan Check	per hour	\$175.00
2	Hourly Inspection Fee		\$150.00
3	Building Reinspection fee		\$150.00
4	Antenna Tower (up to 40' high)		\$1,100.00
5a	Awning (up to 100 lf.)		\$250.00
5b	Awning Addt'l 10 lf		\$20.00
6a	Balcony addition (up to 200 sq ft.)		\$355.00
6b	Addt'l each 100sq ft.		\$30.00
7	Bay window		\$115.00
8a	Covered Porch (up to 300 sq ft.)		\$450.00
8b	addt' 100 sqft		\$20.00
9a	Deck (up to 300 sq ft.)		\$250.00
9b	Addt'l each 100sq ft.		\$20.00
10a	Demolition (up to 3,000 s.f.)		\$450.00
10b	Demolition Each additional 3,000 s.f. or fraction thereof		\$160.00
11	Flag pole up to 20' high		\$165.00
12a	Masonry fence up to 6' high (standard design) 1st 50 lf		\$300.00
12b	Masonry fence up to 6' high (standard design) each additional 50 lf		\$80.00
13a	Masonry fence up to 6' high (special design) 1st 50 lf		\$450.00
13b	Masonry fence up to 6' high (special design) each additional 50 lf		\$120.00
14a	Retaining wall 0-7' high (standard design) 1st 50 lf		\$450.00
14b	Retaining wall 0-7' high (standard design) each additional 50 lf		\$160.00
15a	Retaining wall over 7-10' high (special design) 1st 50 lf		\$750.00
15b	Retaining wall over 7-10' high (special design) each additional 50 lf		\$240.00
16a	Retaining wall: over 10' + high (special design) 1st 30 lf		\$800.00
16b	Retaining wall: over 10' + high (special design) each additional 30 lf		\$240.00
17	Fire Place		\$250.00
18a	Lighting pole		\$305.00
18b	Lighting pole - additional pole		\$76.00
19a	Residential remodel (up to 300 s.f.)		\$450.00
19b	each addt'l 100sq ft		\$45.00
20a	Residential remodel (up to 300 s.f. and/or kitchen)		\$500.00
20b	each addt'l 100sq ft		\$45.00
21a	Patio cover (lattice / metal) (up to 300 s.f.)		\$230.00
21b	each addt'l 100sq ft		\$30.00

I. Community Development Department

22a	Patio cover (custom)		\$500.00
22b	each addt'l 100sq ft		\$30.00
23a	Patio(enclosed)/Sunroom - 1st 300 sq ft		\$500.00
23b	each addt'l 100sq ft		\$30.00
24	Plaster per city standard		\$130.00
25a	Reroofing (lite weight wo/ struct. calc.) 1st 1000 sq ft		\$150.00
25b	Reroofing (lite weight wo/ struct. calc.) additional 500 sq ft		\$30.00
26a	Reroofing (lite wt w/struct calc.) 1st 1000 sq ft		\$400.00
26b	Reroofing (lite wt w/struct calc.) additional 500 sq ft		\$80.00
27a	Reroofing (comp shingles) 1st 1000 sq ft		\$190.00
27b	Reroofing (comp shingles) additional 500 sq ft		\$75.00
28a	Reroof (BUR) every 30 sf up to 1000 sf		\$150.00
28b	Reroof (BUR) additional 1000 sf		\$30.00
29a	Reroof Specialty roofs 1st 1000 sf		\$200.00
29b	Reroof Specialty roofs additional 500 sf		\$115.00
30a	Room Addition (up to 200 s.f.)		\$900.00
30b	each addt'l 100sq ft		\$40.00
31	Skylight		\$350.00
32a	Storage rack (up to 100 lf.)		\$200.00
32b	Storage rack additional 100 lf		\$60.00
33a	Swimming Pool (Residential) 1st 800 sq ft		\$1,000.00
33b	Swimming Pool (Residential) additional 200 sq ft		\$200.00
34a	Swimming Pool (Commercial) 1 st 800 sq ft		\$1,600.00
34b	Swimming Pool (Commercial) additional 200 sq ft		\$1,000.00
35	Temp Construction Trailer		\$700.00
36a	Window Replacement up to 10		\$200.00
36b	each addt'l window		\$20.00
37a	New Window (non structural, up to 50 s.f. max)		\$190.00
37b	New window (structural shear wall/masonry, up to 50 s.f. max)		\$260.00
38	Permit Issuance Fee		\$65.00
39	Plan Check Over the Counter/Change/Recheck/Deferred	per hour	\$80.00
40	Plan Review for Sub Permits-PME's		\$150.00
41	Alternate Methods & Materials Request	per hour	\$300.00
42	Appeals to Notice & Orders of the Building Official	per hour	\$1,200.00
43	Special Inspections Requested by Public (w/ no permits required)	per hour	\$150.00
44	Investigations of Code Violations (Bldg/Elect/Mech/Plumb & Municipal Code)	per hour	\$135.00
45	Permit Fee Estimates	per hour	\$71.00
46	Staff Time Copies/ Records Research		\$71.00
47	Release of Liens by City on Properties		\$200.00
48	Code Enforcement Hourly rate		\$85.00

I. Community Development Department

49	Appeal of Building Code		\$700.00
50	Appeal of Code Enforcement		\$700.00
51	Duplicate Permit Fee		\$35.00
52	One-Time Renewal or Extension Fee		\$190.00
53	Abandoned Residential Property Registration Fee		\$160.00

ELECTRICAL INSPECTION FEES

#	Description	Unit	Recommended Fee
1	Electrical Rewire Single Family and Multi Family Residential		\$135.00
2	Residential, Buildings, Rewire-Garages, carports (attached or detached) parking structures	per sq ft	\$135.00
3	Temporary service pole or pedestal including meters		\$135.00
4	Temporary Trailer Inspection (Pre-Site)		\$135.00
5a	First 20 outlets, switches, fixtures		\$135.00
5b	Each additional 20 outlets, switch, fixture, etc.		\$68.00
6	Residential Appliances		\$135.00
7	Commercial Appliances		\$185.00
8a	Power Apparatus up to 50 HP	each	\$135.00
8b	Power Apparatus over 50HP	each	\$185.00
9	One sign and one transformer		\$135.00
10	Alterations to existing signs		\$135.00
11	Relocation of existing signs		\$135.00
12a	For Service up to 200 amps		\$235.00
12b	For Services of: Over 200 amps, each		\$285.00
13	Private Street Lights		\$135.00
14	Pool/Spa - Electrical - Residential		\$135.00
15	Pool/Spa - Electrical - Commercial		\$235.00
16	Solar panel Fee		\$199.00

MECHANICAL PERMIT FEES

#	Description	Unit	Recommended Fee
1a	Heating appliances, including vent - Up to 100,000 BTU/H		\$135.00
1b	Heating appliances, including vent - 100,000 BTU/H and over		\$235.00
2	Residential air circulation outlets (heating or cooling) each		\$85.00
3	Commercial air distribution system (heating, cooling or ventilation per 100 sf each)		\$185.00
4	Combustion products vent (other than chimney and not incl. in appliance permit) each		\$135.00
5	Factory built or metal chimney each		\$135.00
6	Compressor boiler HP		\$135.00
7a	Absorption Unit BTU up to 1,000,000 BTU/H		\$135.00

I. Community Development Department

7b	Absorption Unit over 1,000,000 BTU/H		\$185.00
8a	Air handling unit (heating, cooling or ventilation supply) up to 10,000 CFM each		\$135.00
8b	Air handling unit Over 10,000 CFM each		\$235.00
9	Evaporative cooler (other than portable) each		\$35.00
10	Ventilation Fans CFM		\$35.00
11	Commercial hood (including ducts, each, maximum size of 200 s.f.)		\$135.00
12	Heating or cooling coils (not part of factory assembled unit) each		\$135.00
13	Appliance or piece of equipment regulated by this code		\$135.00
14a	Gas system 1st 5 outlets		\$135.00
14b	Gas system Each additional outlet over 5		\$24.00
15	Fire Dampers each		\$85.00
16	Central Vacuum Systems each		\$85.00
17a	Yard gas piping (each 200 Lf. portion)		\$135.00
17b	Gas yard piping each additional 100 linear lf.		\$49.00
18	Processing, special, or hydronic piping per 100 Lf.		\$135.00
19	Other mechanical equipment, per hourly rate		\$135.00

PLUMBING PERMIT FEES

#	Description	Unit	Recommended Fee
1a	Plumbing fixture including water, drainage piping and backwater valve	Each	\$135.00
1b	for each additional		\$24.00
2a	Building SEWER and each trailer space sewer: 1st 100 ft	Each	\$135.00
2b	Building SEWER and each trailer space sewer: additional 100 ft	Each	\$65.00
3	Abandonment/close sewer		\$135.00
4a	Rainwater systems - up to five drains		\$135.00
4b	each additional		\$24.00
5	Water heater and/or vent	Each	\$135.00
6a	Gas-piping system (1st 5 outlets)	Each	\$135.00
6b	Gas-piping system (additional gas piping system outlet)	Each	\$24.00
7a	Medical gas system (1st 5 inlets/outlets)	Each	\$185.00
7b	Medical gas system (additional inlets/outlets)	Each	\$24.00
8	Industrial waste pretreatment interceptor including its trap and vent		\$270.00
9	Install, alteration or repair of water piping and/or water treating equip	Each	\$185.00
10	Backflow protective device		\$85.00
11a	Building water service: 1st 100 ft	Each	\$135.00

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11b	Building water service: additional building water service, per 100 ft	Each	\$49.00
12a	Gas yard piping up to 200 linear ft.		\$135.00
12b	Gas yard piping each additional 100 linear ft.		\$49.00
13	Solar Water Heating		\$135.00
14	Gray water system	Each	\$185.00
15	Swimming Pool/Spa Piping Systems (up to 1000 s.f.)		\$235.00
16	Pool/Spa Pre-Site Inspection		\$49.00

* 40% of Plan Check and Inspection fee is collected on Plan submittal

**Residential Repair Permits that do not include project plans shall be charged a minimum of 2 hours of inspection time plus permit issuance fee. Additional inspection charges may be assessed based on a staff estimate of the number of inspections required to complete the project

II. **Community Development Department**

FIRE RELATED CONSTRUCTION FEES				
#	MUNIS Code	Description	Unit	Recommended Fee
1	F001	Standard hourly rate	per hour	\$162.00
2a	F032	Sprinkler Systems inspection		\$170.00
2b	F033	Sprinkler Systems inspection - multi-floor each flor above 2nd		\$170.00
3a	F002	Sprinkler system plan check		\$170.00
3b	F003	Sprinkler Plan Check Above 2nd Fl		\$170.00
4	F034	Sprinkler Systems inspection - hydro test, as needed	per hour	\$170.00
5a	F004	Fire Alarm System		\$170.00
5b	F007	Fire Alarm System Addt'l Floor		\$170.00
6a	F005	Upgraded Alarm Panel Plan Check		\$100.00
6b	F006	Upgraded Alarm Panel Permit		\$100.00
7a	F008	Wet/Dry Standpipe Permit		\$100.00
7b	F011	Wet/Dry Standpipe Permit - additional floor above 2nd story		\$100.00
8a	F012	Flammable Liquid Tank		\$170.00
8b	F023	Flammable Liquid Tank - monitoring or soil remediation systems		\$170.00
9	F009	Compressed Gas Plan Check		\$170.00
10	F010	Compressed Gas Permit		\$170.00
11	F013	Ammonia Diffusion Plan Check		\$170.00
12	F014	Ammonia Diffusion Permit		\$170.00
13a	F015	Hood/Duct Fire Extinguisher Permit first 10 nozzles		\$103.00
13b		Hood/Duct Fire Extinguisher Permit every additional 10 nozzles		\$103.00
14	F016	Carnival and Special Event Permit	flat fee	\$450.00
15	F017	Carnival and Special Event Permit - Article 1, Section 105	flat fee	\$450.00
16	F018	Misc. Permits (fireworks, etc.)	flat fee	\$390.00
17	F019	Weed Abatement	per hour	\$210.00
18	F020	Reinspection Fee	per hour	\$210.00
19	F021	Additional Plan Check Fee	per hour	\$36.00
20	F022	Permit Issuance		\$44.00
21	F024	Underground Fire Service Lines - first 50 feet		\$100.00
22	F025	Underground Fire Service Lines - hydro test as needed	per hour	\$170.00
23	F026	Life Safety P.C. (residential, up to 2 units)		\$170.00
24	F027	Life Safety Inspection (residential, up to 2 units)		\$200.00
25	F028	Life Safety P.C. (commercial)	per hour	\$170.00
26	F029	Life Safety Inspection (commercial)		\$200.00
27	F030	Investigation of Fire Code Violations		\$200.00
28	F031	Certification Related Fire Inspections		\$200.00

III. Community Development Department

PLANNING FEES			
#	Description	Unit	Recommended Fee
1	Zone Map Amendment		\$13,000.00
2	Zone/Municipal Code Rev Zoning Text Amendment		\$15,000.00
3	General Plan Map Amendment		\$13,000.00
4	General Plan Tex Amendment		\$22,000.00
5	Specific Plan		\$55,000.00
6	Area Plan		\$55,000.00
7	Local Plan Amendment		\$13,000.00
8	Pre-Application		\$1,200.00
9	Planned Development		\$40,000.00
10	Admin Use Permit		\$1,508.00
11	Special Use Permit Existing Structure		\$3,738.00
12	Spec. Use Permit New Construction		\$5,518.00
13	Major Variance		\$6,000.00
14	Minor Variance		\$900.00
15	Zone Clearance/ Admin. Review		\$162.00
16	Home Occupation Permit		\$162.00
17	Fence Permit Admin. Review Permit		\$162.00
18	Fence Permit Admin. Use Permit		\$600.00
19	Historical Preserve Design		\$3,008.00
20	Entitlement Appeals		\$1,052.00
21	Environmental Assessment Application		\$550.00
22	Prepare Initial Study/Negative Declaration		\$6,500.00
23	Signs: Temporary		\$162.00
24	Environmental Impact Rept. Admin Process		\$42,000.00
25	Annexation fees exclusive of State Board of Equalization fees - developed property		\$45,000.00
26	Annexation fees exclusive of State Board of Equalization fees - undeveloped property		\$50,000.00
27	Development Agreement Process		\$15,000.00
28	Planning Plan Check		\$350.00
29a	Subdivision Major Tentative Improvements - 1st 10 lots		\$22,000.00
29b	Subdivision Major Tentative Improvements - per lot thereafter	Per Lot	\$850.00
30a	Vested Tentative Map - 1st 10 lots		\$22,000.00
30b	Vested Tentative Map - per lot thereafter	Per Lot	\$850.00
31	Minor-Subdivision Parcel Map		\$8,500.00
32	Boundary Line Adjust		\$3,500.00
33	Parcel Merger		\$3,500.00

III. Community Development Department

PLANNING FEES			
#	Description	Unit	Recommended Fee
34	Certificate Compliance Parcel		\$2,272.00
35	Project Time Extension/Administrative		\$1,800.00
36	Permit Modification Minor		\$1,800.00
37	Permit Modification Major		\$3,500.00
38	Coastal Development Permit		\$20,000.00
39	Public Hearing Fee		\$213.00
40	Design Review Permit		\$3,500.00
41	Appeal fee to Council		\$1,720.00
42	EIR Mitigation Monitoring		\$5,000.00
43	Specific Plan Amendment		\$12,000.00
44	Findings of Public Convenience and Necessity		\$1,000.00
45	Sign permit		\$323.00
46	Review of legal documents: cc&rs, easements, declarations, agreements		\$2,000.00
47	Permanent record retention fee		\$11.00
48	Label Fee Adjacent Owner		\$70.00

CDD Fee Study

Cindy Czerwin, Administrative Services Director

Suzi Merriam, Community Development Department Director

Background

- ▶ City completed a fee study in 2017 for the entire City
- ▶ CDD is in the process of implementing a new permitting system
- ▶ As part of the implementation of the new system, we decided to review fees to better align them with current practices and the new system
- ▶ Increased revenue and cost recovery was not a primary goal of this study
- ▶ Contracted with Willdan Financial Services to conduct the study

User Fee Background

- ▶ User Fees fund programs and services that provide limited or no direct benefit to the community as a whole, rather they recover costs associated with the provision of services benefiting a specific user
- ▶ Fees, according to state law, cannot be in excess of the estimated cost of providing the service
- ▶ To the extent that a user fee does not fully recover the cost of providing the service, the costs are subsidized by other funds, in our case, but the General Fund

Study Scope, Goals, and Process

- ▶ Includes fees related to Building, Fire Related Construction, and Planning fees
- ▶ Primary Goals: fee update, simplification
- ▶ Willdan created a model which creates a fully burdened rate for each position providing the services
- ▶ City staff then went through each and every service to review and update the estimated amount of time it takes to provide the service, this calculates the full cost
- ▶ Staff then reviewed the full cost and determined the proposed fee which is something less than full cost based, primarily based on rounding and consistency across the fees.

Examples - Combining Fees

► Old Schedule

9.a	Absorption Unit to 100,000 BTU/H	115.00
9.b	Absorption Unit 100,001 to 500,000 BTU/H	115.00
9.c	Absorption Unit 500,001 to 1,000,000 BTU/H	115.00
9.d	Absorption Unit 1,000,001 to 1,750,000 BTU/H	154.00
9.e	Absorption Unit Over 1,750,000 BTU/H	194.00

Examples - Combining Fees

► New Schedule

7a	Absorption Unit BTU up to 1,000,000 BTU/H	\$135.00
7b	Absorption Unit over 1,000,000 BTU/H	\$185.00

Example - Consistency

► Old Schedule

BUILDING INSPECTION FEES: PLAN CHECK AND INSPECTION		
1	Plan Check and Inspection	150.00
47	Permit Issuance Fee	50.00
ELECTRICAL INSPECTION FEES		
1	Permit Issuance / Inspection Fee	194.00
2	Reinspection Fee	176.00
MECHANICAL PERMIT FEES		
1.a	Permit Issuance	36.00
1.b	Inspection Fee	159.00
2	Reinspection Fee	159.00
PLUMBING PERMIT FEES		
1	Permit Issuance / Inspection Fee	159.00
2	Reinspection Fee	159.00
20	Reinspection Fee	159.00

Example - Consistency

► New Schedule

#	Description	Suggested Fee
1	Plan Check	\$175.00
2	Hourly Inspection Fee	\$150.00
3	Building Reinspection fee	\$150.00
38	Permit Issuance Fee	\$65.00

Example - Units of Measurement

► Old Schedule

#	Description	Fee/Charge
3.a	Residential, Buildings, Rewire-Multi-family residential buildings	0.10
3.b	Residential, Buildings, Rewire-Single and two family buildings	0.10
3.c	Residential, Buildings, Rewire-Garages, carports (attached or detached) parking structures	0.05

Example - Units of Measurement

► New Schedule

1	Electrical Rewire Single Family and Multi Family Residential	\$135.00
2	Residential, Buildings, Rewire-Garages, carports (attached or detached) parking structures	\$135.00

New Construction Schedules

- ▶ City currently has 3 different schedules based on Construction Type
- ▶ Updated to ensure it includes all ICC Occupancy types
- ▶ Only 1 schedule, no differentiation based on Construction type, based on square footage and ICC Occupancy Type
- ▶ Calculated based on estimated hours of Inspection time

Recommendation

- ▶ Staff recommends Council approval of a resolution adopting the proposed fee schedules to be effective May 5, 2020, thereafter increase each year by the San Francisco Bay Area Consumer Price Index (CPI) from April to April every July beginning on July 1, 2021

**City of Watsonville
Parks and Community Services**

M E M O R A N D U M



DATE: **February 5, 2020**

TO: **Matthew D. Huffaker, City Manager**

FROM: **Nick Calubaquib, Director of Parks and Community Services**

SUBJECT: **Resolution Adopting the (1) 2020 Parks and Recreation Strategic Plan, (2) Ramsay Park Master Plan and (3) City Plaza Master Plan**

AGENDA ITEM: **February 11, 2020** **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt a Resolution adopting:

1. The 2020 Parks and Recreation Strategic Plan,
2. Ramsay Park Master Plan, and
3. City Plaza Master Plan

DISCUSSION:

Background

Our community's parks and recreation programs and facilities improve the quality of life of our residents and although the City offers a myriad of exceptional services, the Parks and Community Services Department has the potential to deliver services more effectively, more strategically, and more future focused. Post recession and after years of deferred maintenance, there is a need to move the community's parks and recreation system forward and into the future to ensure that we continue to meet our community's needs.

On November 27, 2018, the Council received a report regarding an intent to develop a Parks and Recreation Strategic Plan and to develop park specific Master Plans for the City Plaza and Ramsay Park

In order to accomplish this, on December 11, 2018, the Council approved an agreement with Verde Design, Inc. to develop a Strategic Plan for Parks and Recreation and Park Master Plans for Ramsay Park and City Plaza. The overall purpose of these initiatives was to engage the community to develop strategic direction for the development, expansion and rehabilitation of parks and recreation programs, services and facilities.

Strategic Plan for Parks and Community Services

In 2009, the Council adopted our current Parks and Recreation Master Plan. The purpose of this document was to serve as the “overarching plan for the development and implementation of future parks and recreational opportunities.” The process involved a comprehensive community engagement effort and identified goals and priorities for parks and recreation services. However, largely due to the recession, the document has essentially been shelved and minimal progress has been made on this plan to date. The document also lacked tangible, action-oriented steps that could be developed into a work plan.

Following years of deferred maintenance, the needs of the City’s parks and recreation facilities are greater than the resources currently available to the City. These revitalization needs are the result of factors ranging from outdated equipment, to ADA upgrades, to technological advances, to modernizing facilities to meet the current needs of the community.

The goals of the Strategic Plan process were to:

1. Update/reaffirm community goals for parks and recreation programs and facilities
2. Define community-driven prioritization of park/facility projects and recreation programs for development, expansion and revitalization
3. Develop an action plan to move these projects/initiatives to action

The end result of this initiative is this 2020 Strategic Plan that will serve as an addendum to our Parks and Recreation Master Plan and provides an action plan that is relevant, practical, and achievable given our economic constraints and potential. This plan addresses current funding mechanisms and identifies future funding opportunities. The document is the written Plan to integrate the most innovative thinking in parks revitalization, capital and operations funding, cost recovery and economic development through improved design and access to recreation options.

The Strategic Plan document includes the following sections:

1. Existing Parks and Recreation Master Plan and Existing Conditions
2. Community Engagement Process
3. Future Park and Recreation System – Goals and Recommendations
4. Plan of Action

Park Master Plans for Ramsay Park and City Plaza

Park master plans create a vision and plan for the entirety of park sites, rather than looking solely at individual features of a park. These plans allow staff to plan forward and realize the full potential of park spaces so that as conversations are furthered concerning amenities such as restrooms, soccer fields, pump tracks and others, they are conducted with an overall plan in place as to not impede opportunities for future amenities and expansions.

Ramsay Park and the City Plaza have historically been identified and prioritized as the City’s most significant and highly used park assets. Over the past decade to present day, the City has prioritized investment in improvements to amenities at both of these sites;

however, long-term vision plans have not been established. The creation of Park Master Plans for these individual park sites, developed through high levels of community engagement as part of the Strategic Planning process, identify priorities and needs and establish a vision for these community assets. These plans also create an opportunity to reimagine how existing uses and history may be woven together with an updated modern perspective. The proposed Park Master Plans for the City Plaza and Ramsay Park are included in the Strategic Plan.

These plans better position the City for funding opportunities and increase chances of obtaining grant funding, private funding and public buy-in for fundraising and bonds.

Next Steps

If the 2020 Strategic Plan is approved, these following next steps will be implemented:

Parks and Recreation Strategic Plan

Timeline	Action Item
February 2020	Finalize five-year work plan that supports the implementation of Strategic Plan goals
March 2020	Begin implementation of five-year work plan

City Plaza Master Plan

Timeline	Action Item
February 2020	Begin developing construction documents for permanent restroom
Spring 2020	Potential announcement of Proposition 68 grant awards
Summer 2020	Begin construction of permanent restroom

Ramsay Park Master Plan

Timeline	Action Item
Fall 2020	Begin construction of Watsonville Slough Trail Connector Project (funded by Urban Greening Grant)
Fall 2020	Begin Construction of Bicycle Pump Track
2021	Begin design and construction of Dog Park (pending release of Proposition 68 Per Capita Grant Funds)

STRATEGIC PLAN:

The Council's adoption of this resolution is consistent with the Council's priorities of:

- Infrastructure & Environment (Deferred Asset Management, Long-Range Capital Improvement Plan) by developing an understanding of deferred and on-going maintenance needs for community parks and recreation assets as well as planning for preventative maintenance and future development
- Economic Development (Downtown Revitalization) by developing a master plan for the City Plaza in the heart of downtown
- Community Engagement & Well-Being (Parks and Community Services, Youth Activities & Programs) by developing an actionable plan to improve the quality of life for residents by advancing our community's parks and recreation services

FINANCIAL IMPACT:

The original agreement with Verde Design, Inc. for this work was for an amount not to exceed \$175,918 and was appropriated from the General Fund in Fiscal Years 2018-2019 and 2019-2020.

ALTERNATIVES:

The City Council may choose to:

1. Adopt the Strategic Plan with recommended changes
2. Not adopt the Strategic Plan

ATTACHMENTS: None.

cc: City Attorney

RESOLUTION NO._____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPROVING THE CITY OF WATSONVILLE 2020
PARKS AND RECREATION STRATEGIC PLAN, RAMSAY PARK
MASTER PLAN AND CITY PLAZA MASTER PLAN**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE,
CALIFORNIA, AS FOLLOWS:**

That the City of Watsonville 2020 Parks and Recreation Strategic Plan, Ramsay Park Master Plan and City Plaza Master Plan of which are included in the 2020 Parks and Recreation Strategic Plan, a copy of which is attached hereto and incorporated herein by this reference, are hereby approved.



Removing George Washington from

1 message

Chris Meyer <[REDACTED]>

To: citycouncil@cityofwatsonville.org

Mon, Feb 10, 2020 at 6:21 PM

Hello City Council-

I'm reluctant to say anything about this but I saw this on the new parks plan and was a bit confused. Adding another bust seems cool, but why remove George?

Forgive me if I am missing something here in regards to history, but what sort of message would this send?

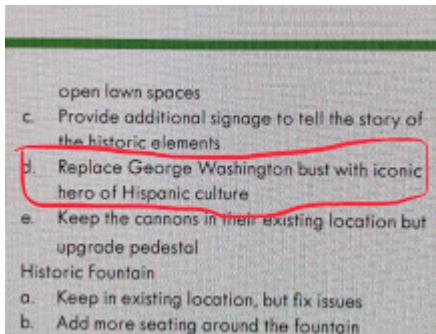
Our family is mixed Caucasian and Hispanic. We have grandparents born in Europe and Mexico. How do I explain to my daughter why they removed the caucasian looking guy and replaced him with the hispanic looking person?

I don't want to get too far into race politics, but this seems a bit divisive. At the very least, it's easy to read it that way. As if to say one group is welcome to use The Plaza while we prefer the other group stay home.

My opinion: Have two busts. Heck, have 10.

-CM

Sent from my iPhone



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668K

open lawn spaces

c. Provide additional signage to tell the story of the historic elements

d. Replace George Washington bust with iconic hero of Hispanic culture

e. Keep the cannons in their existing location but upgrade pedestal

Historic Fountain

a. Keep in existing location, but fix issues

b. Add more seating around the fountain

City of Watsonville



Parks and Recreation Strategic Plan

-
City Plaza

-
Ramsay Park

City Council Meeting



VERDE DESIGN

LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SPORT PLANNING & DESIGN

2.11.20

A year long community engagement process

- 2020 Parks and Recreation Strategic Plan
- Park Master Plans
 - City Plaza Master Plan
 - Ramsay Park Master Plan

Recommendation

- Staff recommends that the City Council adopt a Resolution adopting:
 - The 2020 Parks and Recreation Strategic Plan,
 - Ramsay Park Master Plan, and
 - City Plaza Master Plan

Strategic Plan Objectives

- Describe the existing parks and trails conditions
- Identify what public input was obtained
- Include goals, objectives and prioritization
- Delineate actionable objectives to improve the City parks, programs and trails



Strategic Plan

Strategic Plan Purpose

- Provide the City with a framework to guide future improvements within the City limits
 - Catalog feed back that was received during the public process
 - Layout a plan for future enhancements to the city-wide parks and trails system

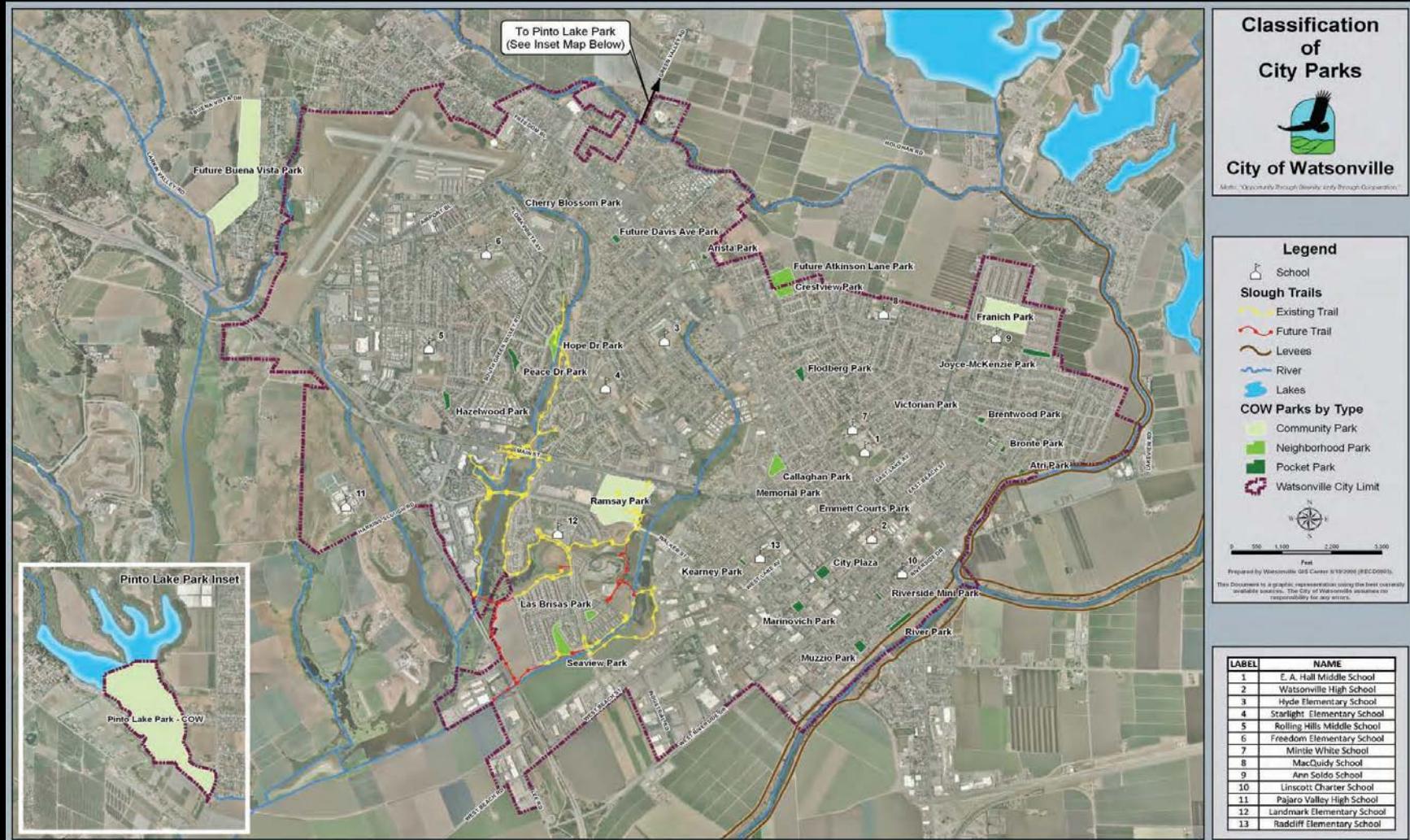


Public Outreach Process

- **City Policy and Needs/Gap Assessment**
 - Interdepartmental Staff Workshop
 - Stakeholders Meeting
- **Community Needs Assessment**
 - Interactive Community Meetings (3)
 - Public Survey
 - Project Workshops at City Plaza and Ramsay Park
 - Pop-up Meetings at City Plaza and Ramsay Park
 - Stakeholders Meeting
- **Draft Strategic Conceptual Plans**
 - Parks and Recreation Commission Presentation
 - City Council Presentation
- **Final Strategic Report Plan**
 - Parks and Recreation Commission Presentation
 - **City Council Presentation**



City Parks System



Parks Overview & Issues

Park Types

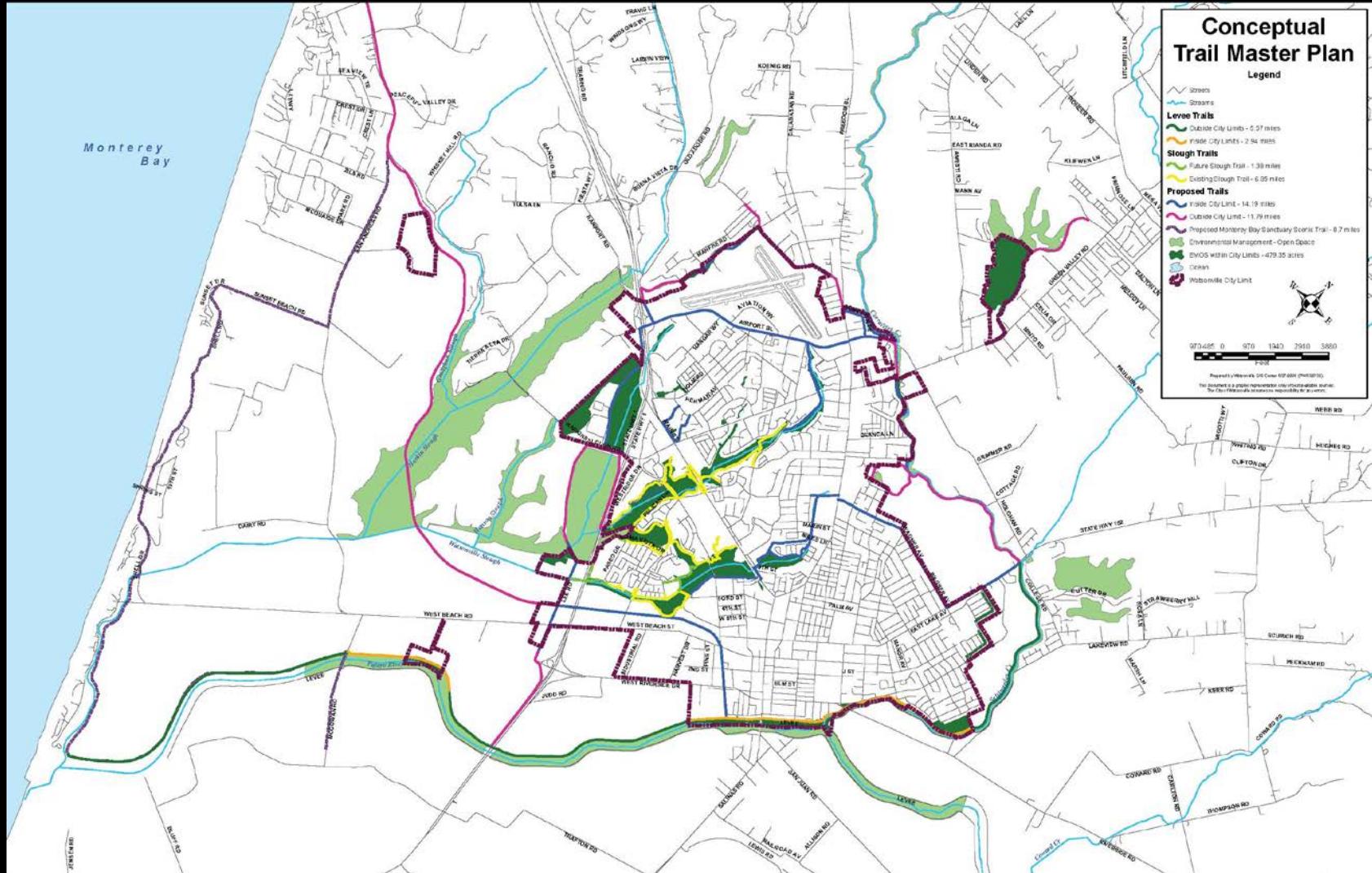
- City has 3 Community Parks 118.43 acres
- City has 4 Neighborhood Parks 11.11 acres
- City has 19 Pocket Parks 13.80 acres

Total acreage of Parks: 143.34 acres

Park Issues to focused on

- ADA Compliance – paths of travel
- Concrete and asphalt paving – age, condition and safety
- Fencing and gates - condition
- Playgrounds – code compliance, age, condition, viability
- Plant material – age, condition, sustainability, maintenance
- Site Furnishings – age, condition, need standards

City Park Trail System



Trails Overview & Issues

Trail Types

- City Levee Trails 2.94 miles
- City Existing Slough Trails 6.85 miles

Total Miles of Existing Trails: 9.79 miles

- City Proposed Slough Trails 1.38 miles
- City Proposed Trails 14.19 miles

Total Miles of Proposed Trails: 15.57 miles

Trails Issues to focused on

- Safety - night lighting, plant material and hiding places
- ADA accessibility - code compliance, safety, usability
- Extent of the trail system - complete loop, connect to destinations
- Overall system - connect to County trails, Pinto Lake, the beach

City Parks & Trails Findings

- Residents are underserved by city parks.
- There are barriers getting to and from parks.
- There are limited resources for maintenance, repair and renovation of existing parks, recreation facilities, planters entrance ways and parking lots.
- There could be more children's play equipment, picnic areas, and barbecue sites.
- Graffiti is a major maintenance challenge.
- There are not enough indoor facilities and shaded outdoor recreation areas.
- Need more facilities for active sports and lit facilities.
- Trail system is incomplete for city wide circulation.
- Trail system does not feel safe at night.



Strategic Plan Goals

Goal 1: Exceptional Parks and Facilities

- **Provide safe, well-maintained and accessible parks and facilities**

Action Items

- Prioritize the deferred maintenance of existing facilities, the implementation of maintenance standards, and ADA improvements for all parks and facilities.
- Increase park facilities, especially on the northeast of the City, to work towards the Strategic Plan's goals for parks and park lands per capita of 1,000 residents.
- Develop joint use agreements with the Pajaro Valley Unified School District, churches and other landowners.
- Expand and improve access and connections to parks, open spaces and community destinations.
- Identify Funding and design high priority facilities. Including:
 - City Plaza
 - Ramsay Park
 - Sports Fields
 - Indoor Gymnasium

Strategic Plan Goals

Goals 2: Impactful Programs

- **Celebrate Watsonville's cultural heritage, and encourage community building through the provision of programs, services, events and facilities that are culturally relevant, responsive to community priorities, and that support health and wellness, personal development, and public safety.**

Action Items

- Create a public art program that highlights Watsonville's cultural heritage throughout the community and in parks, trails and recreational programs.
- Increase the quality and quantity of programs and events that celebrate the City's rich agricultural history, cultural heritage and natural resources.
- Increase community engagement and partnerships with schools, healthcare agencies, community organizations in the design and development of programs and facilities.
- Create a community that values youth by fostering developmental assets and increasing program coordination, especially during after school, evening and weekend hours.
- Champion an Action Plan to create an Age-Friendly community and expand programs and services for older adults.

Strategic Plan Goals

Goal 3: One High Performance Team

- Ensure organizational effectiveness and fiscal stability for long-term community benefit

Action Items

- Develop sustainable funding sources for implementation of the Strategic Plan, deferred maintenance, priority projects, and on-going operations.
- Balance cost recovery with community access.
- Builds an innovative, responsive, and dynamic team, and organization.
- Develop and foster partnerships with other departments, schools, public and private organizations and community members to maximize resources in order to meet community needs.

Strategic Plan Priorities

Project Prioritization – Highest to Lowest

- Address parks deferred maintenance and upgrades
- Construction of City Plaza Conceptual Plan
- Phased construction of Ramsay Park conceptual design:
 - Bike Pump Track Area
 - Dog Park Area
 - Soccer Fields upgrades
 - Synthetic Turf Multi-use Field Area
 - Ramsay Family Center Expansion, northern parking lot, Main Street Parking lot
 - Hilltop Playground and Picnic Area
 - Nature Center and Outdoor Basketball Court Area
- Address trails deferred maintenance and extensions
- Work with local schools, churches, and other landowners to create land use and maintenance-based partnerships to meet the needs of the public
- Construction of multi-generational Community Center

Financial Implications

- Needs: \$18.2 million in deferred maintenance
- Does not account for renovations of other parks, development and maintenance of new parks/facilities or expansion of recreation programs



Financial Implications

Current Capital Funding

- Capital Improvement Program - approx. \$250,000 annually
- Park Development Fund - average of \$110,000 annually
- Community Development Block Grant (CDBG) - approx. \$300,000 annually



Financial Implications

Funding Next Steps and Opportunities

- Update and align the CIP with the Strategic Plan
- Update the existing recreation and parks facilities impact fees
- Develop a strategy for how best to use/leverage sales tax measure revenues (i.e., accrue each year and use for O&M vs. issue a bond backed by the annual revenue)
- Reevaluate and potentially update the City's current user fees,
- Pursue appropriate grant funding opportunities
- Pursue in-kind improvements in partnership with developers (Development Agreements) as opportunities arise.
- Explore opportunity for a parcel tax for parks

Next Steps

- Prioritize Funding Opportunities
- Finalize Five-year Work Plan (Strategic Action Plan)

Recommendation

**Staff recommends that the City Council adopt a
Resolution adopting the 2020 Parks and Recreation
Strategic Plan**

Questions



City Plaza



Current Use

- *Our Community's Heart*
- Location of approximately 20 special events annually
- Strawberry Festival
- Weekly Farmers Market



Community Identified Priorities

- Historical gazebo needs rehabilitation
- Need more seating areas
- Plaza needs a permanent restroom
- Play area that encourage Plaza use by families
- Key city theme and art features
- Need a stage and seating area for concerts, small plays and movies in the Plaza
- Historical fountain needs rehabilitation
- Lighting needs upgrading and consistent materials
- Trees and landscape needs rehabilitated design
- Plaza has inconsistent materials theme and design.
- City sidewalks could continue specialty materials.
- Coordination with community development to ensure consistency with future Downtown Specific Plan



Preferred Concept



LEGEND

- 1 REBUILT GAZEBO WITH PERMEABLE PAVER PLAZA
- 2 REFURBISHED FOUNTAIN WITH BRICK PLAZA, PARK BENCHES AND INTERPRETIVE SIGNAGE
- 3 STAGE WITH COLUMN BACKDROP
- 4 SLOPED PATH OF TRAVEL TO STAGE
- 5 TERRACED STAGE SEATING AREA
- 6 GAME TABLE AREA
- 7 PLAY AREA WITH PARK BENCHES FOR PARENTS
- 8 GROUP PICNIC AREA
- 9 PRIMARY ENTRANCE SPECIALTY PAVING
- 10 HISTORIC/ART ELEMENT PEDESTAL
- 11 EXISTING HISTORIC DRINKING FOUNTAIN
- 12 EXISTING FLAG POLE
- 13 CANNON AREA
- 14 PATHWAY PAVING WITH BRICK ACCENT
- 15 PARK BENCHES AND INTERPRETIVE SIGNAGE
- 16 CIRCULAR BENCH AROUND EXISTING TREE
- 17 SECONDARY ENTRY ACCENT PLANTING
- 18 OPEN TURF AREAS
- 19 RESTROOM BUILDING WITH BRICK PAVER PLAZA
- 20 LOW HEDGE PLANTING
- 21 RAISED CROSSWALK WITH BOLLARDS
- 22 RESURFACED PECK STREET WITH PERMEABLE PAVER
- 23 RESURFACED UNION STREET PARKING AREA WITH PERMEABLE PAVERS
- 24 EXISTING TREE TO BE PROTECTED
- 25 PROPOSED TREE OR RELOCATED EXISTING TREE

Comments on Preferred Concept

- No Structured Terraced Seating
- Complete the Circular Path at Seating Area
- Provide Removable Stage Portion at Gazebo Plaza
- No Shade Structures at Stage or Seating
- No Columns that obstruct views
- No Play Area
- No Fencing at Sidewalks
- Keep Pavers on Peck and Union Streets



Final Concept



LEGEND

- ① REBUILT GAZEBO WITH PERMEABLE PAVER PLAZA
- ② REFURBISHED FOUNTAIN WITH BRICK PLAZA, PARK BENCHES AND INTERPRETIVE SIGNAGE
- ③ 18" HIGH PERMANENT STAGE WITH GAURDRAILS
- ④ RAMP WITH HANDRAILS TO STAGE
- ⑤ PRIMARY ENTRANCE SPECIALTY PAVING
- ⑥ GAME TABLE AREA
- ⑦ GROUP PICNIC AREA
- ⑧ HISTORIC/ART ELEMENT PEDESTAL
- ⑨ EXISTING HISTORIC DRINKING FOUNTAIN
- ⑩ EXISTING FLAG POLE
- ⑪ CANNON AREA
- ⑫ PATHWAY PAVING WITH BRICK ACCENT
- ⑬ PARK BENCHES
- ⑭ CIRCULAR BENCH AROUND EXISTING TREE
- ⑮ SECONDARY ENTRY ACCENT PLANTING
- ⑯ OPEN TURF AREAS
- ⑰ RESTROOM BUILDING WITH BRICK PERMEABLE PAVER PLAZA
- ⑱ LOW HEDGE PLANTING
- ⑲ RAISED CROSSWALK WITH REMOVABLE BOLLARDS
- ⑳ REMOVABLE STAGE PORTION WITH PAVER PATTERN, GUARDRAIL AND PERMEABLE PAVERS BELOW
- ㉑ RESURFACED PECK STREET AND UNION STREET AS SHOWN WITH PERMEABLE PAVERS
- ㉒ DRINKING FOUNTAIN
- ㉓ INTERPRETIVE SIGNAGE
- ㉔ ADA ACCESSIBLE SPECTATOR AREA WITH PERMEABLE PAVERS
- ㉕ PLANTING AREA
- EXISTING TREES TO BE PROTECTED
- PROPOSED ACCENT TREES
- PROPOSED STREET TREES
- PROPOSED PALM TREES



10.02.2018

Preliminary Construction Costs



Site Program Elements

• Site Preparation	\$135,700
• Site Work and Utilities	\$1,026,500
• Gazebo Plaza Area	\$369,200
• Fountain Plaza Area	\$40,500
• Permanent and Removable Stages	\$100,600
• Peck and Union Street Pavers	\$373,300
• Site Furnishings	\$172,400
• Art Elements	\$383,600
• Landscaping	<u>\$298,100</u>
• Total Costs	\$2,897,900
• Costs include contingencies	
• Restroom Area (Grant Funded)	\$457,800

Next Steps

Action Item

- Begin construction documents for permanent restroom
- Potential announcement of Proposition 68 grant awards
- Begin construction of permanent restroom

Timeline

February 2020

Spring 2020

Summer 2020



Recommendation

**Staff recommends that the City Council adopt a
Resolution adopting the City Plaza Master Plan**

Questions



Ramsay Park



Community Identified Findings

- Family Center could use a dedicated gym
- Family Center could use a classroom
- Family Center rooms could have partitions
- Family Center interior needs refreshing
- Family Center and site e needs more storage
- Soccer field is too steep
- Soccer pitch is smaller than desired
- Soccer use is limited by conditions and lack of lights
- Baseball and soccer fields have drainage issues
- Many paths are not ADA accessible
- Picnic areas located far from other park amenities
- Play equipment and furnishings are old
- Non-ADA compliant equipment
- Visibility of knoll is not adequate



Final Concept



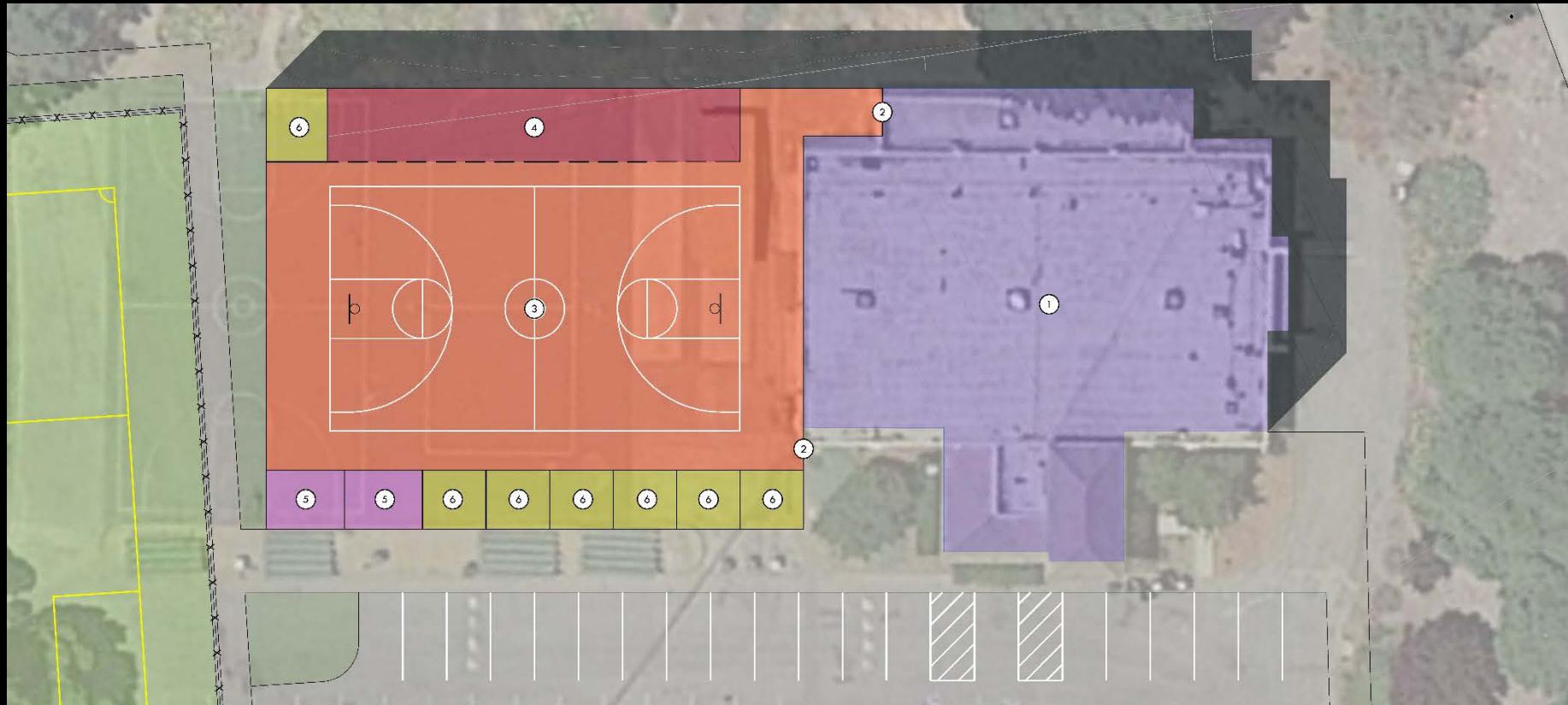
CONCEPT LEGEND

- 1 FULL SIZE SOCCER FIELD
- 2 STORAGE BUILDING
- 3 RENOVATED FAMILY CENTER
- 4 FAMILY CENTER / GYM BUILDING EXPANSION
- 5 EXISTING TRAIL
- 6 PROPOSED TRAIL
- 7 INDIVIDUAL PICNIC AREA
- 8 GROUP PICNIC AREA
- 9 SOFTBALL AND SOCCER MULTI-USE FIELD
- 10 DOG PARK
- 11 PUMP TRACK
- 12 PLAY AREA
- 13 RELOCATED AND IMPROVED SLIDE
- 14 SPECTATOR AREA
- 15 SERVICE PARKING SPACE
- 16 AMPHITHEATER/ OUTDOOR CLASSROOM
- 17 NATURE CENTER
- 18 WETLAND OVERLOOK DECK
- 19 FEMA FLOOD ZONE
- 20 RENOVATED RESTROOM
- 21 EXERCISE STATION
- 22 MODIFIED PARKING LOT
- 23 NEW PARKING LOT ON MAIN STREET
- 24 SCORER'S BOOTH
- 25 EXISTING RESTROOM
- ART FEATURE

PARKING COUNT
EXISTING: 167
PROPOSED: 172

Family Center Area

Family Center Building Concept



CONCEPT LEGEND

①	RENOVATED FAMILY CENTER	④	10' DEEP RETRACTABLE BLEACHERS
②	BASKETBALL COURT ENTRY	⑤	RESTROOMS
③	BASKETBALL COURT	⑥	STORAGE AREAS

Soccer Field

Multi-purpose Field

Activity Areas

Nature Center

Final Concept



CONCEPT LEGEND

- 1 FULL SIZE SOCCER FIELD
- 2 STORAGE BUILDING
- 3 RENOVATED FAMILY CENTER
- 4 FAMILY CENTER / GYM BUILDING EXPANSION
- 5 EXISTING TRAIL
- 6 PROPOSED TRAIL
- 7 INDIVIDUAL PICNIC AREA
- 8 GROUP PICNIC AREA
- 9 SOFTBALL AND SOCCER MULTI-USE FIELD
- 10 DOG PARK
- 11 PUMP TRACK
- 12 PLAY AREA
- 13 RELOCATED AND IMPROVED SLIDE
- 14 SPECTATOR AREA
- 15 SERVICE PARKING SPACE
- 16 AMPHITHEATER/ OUTDOOR CLASSROOM
- 17 NATURE CENTER
- 18 WETLAND OVERLOOK DECK
- 19 FEMA FLOOD ZONE
- 20 RENOVATED RESTROOM
- 21 EXERCISE STATION
- 22 MODIFIED PARKING LOT
- 23 NEW PARKING LOT ON MAIN STREET
- 24 SCORER'S BOOTH
- 25 EXISTING RESTROOM
- 0 ART FEATURE

PARKING COUNT
EXISTING: 167
PROPOSED: 172

Preliminary Construction Costs

Site Program Elements

• Pump Tracks	\$871,000
• Dog Park	\$442,000
• Soccer Field – Natural Grass	\$3,669,000
• Multi-use Field – Synthetic Turf	\$3,291,000
• Family Center Expansion	\$5,772,000
• Playground and Picnic Areas	\$2,285,000
• Parking Lot – Main Street	\$788,000
• Parking Lot – Family Center	\$1,644,000
• Nature Center	\$2,119,000
• Basketball Court	<u>\$343,000</u>
• TOTAL COSTS	\$21,224,000
• Costs include contingencies	



Next Steps

Action Item

- Begin construction Watsonville Slough Trail Connector Project (funding by Urban Green Grant)
- Begin Construction of Bicycle Pump Track
- Begin Design and construction of Dog Park (pending release of Proposition 68 Per Capita Grant Funds)

Timeline

February 2020

Fall 2020

2021

Urban Green Grant



- Additional paths and trails
- Better circulation
- Increased accessibility
- Bioswales at slopes
- Sloped retaining walls
- More trees

Legend	
★ Tree Plantings in Progress	Proposed Tree Planting
SPECIES	
● Cercis occidentalis	TYPE
● Chilopsis linearis	■ ADA Ramp
● Lagerstroemia 'Muskegee'	◆ Flashing Advanced Pedestrian Warning Sign
● Nyssa sylvatica 'Haymen Red'	■ Flashing Crosswalk Beacon
● Quercus agrifolia	— Proposed Wooden Railing
● Quercus shumardii	— Proposed Crosswalk
● Thuja plicata 'Emerald Cone'	— Existing Crosswalk*
● Tristaria conferta	— Proposed Class IV Bike Lane
● Zelkova serrata 'Green Vase'	— Existing Trail - To Be Improved
	— Existing Trail
Traffic Enhancements	
	— Existing Class II/I/Bike Lanes
	— Existing Class I Bike Path
Trail Features	
	— Proposed Overlook
	— Proposed Retaining Wall
	— Proposed Permeable Asphalt Sidewalk
	— Proposed Sidewalk
	— Proposed Trail
	— Existing Crosswalk, Signage, and Islands to be removed

Recommendation

**Staff recommends that the City Council adopt a
Resolution adopting the Ramsay Park Master Plan**

Questions

